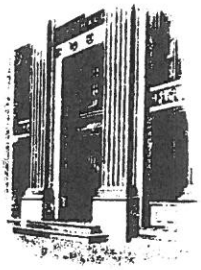
Office of the City Clerk
NICOLE L. CRISPO
City Clerk

City of Quincy, Massachusetts

Mayor James R. McIntyre City Hall
1305 Hancock Street
Quincy, Massachusetts 02169



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May 3, 2016

Notice of Public Hearing

2016 - 119

The Quincy City Council will hold a Public Hearing, on Monday, May 9, 2016 at 7:00 PM in the Great Hall, City Hall, 1305 Hancock Street, Quincy to consider the following:

The Proposed Fiscal Year 2017 Municipal Budget
Pending in the Finance Committee

Nicole L. Crispo
Clerk of the Council

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City of Quincy, Massachusetts
OFFICE OF THE COUNCIL

BRAD L. CROALL
COUNCILLOR – WARD TWO

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To: All Members of the Finance Committee of the Quincy City Council

From: Councillor Brad L. Croall, Finance Committee Chairman

The Finance Committee of the Quincy City Council will meet in Council Chambers at City Hall on the following dates to conduct departmental budget hearings:

Monday, May 9, 2016 –

6:00 PM – 2016-82 - Resolve - Seeking Update from the City's Financial Advisor FirstSouthwest and Bond Counsel

7:00 PM – Public Hearing - Proposed Fiscal Year 2017 Municipal Budget

7:15 PM – Departmental Budget Hearings

Monday, May 16, 2016 –

7:00 PM – Departmental Budget Hearings

Wednesday, May 25, 2016 –

7:00 PM – Departmental Budget Hearings

Attached is the department breakdown for each evening

Copy to- All Councillors
Mayor Thomas P. Koch
Nicole L. Crispo – City Clerk
Susan O'Connor - Auditor
Christopher Walker – Director of Policy and Information
All Department Heads
Print Media
Quincy Access Television

City Hall, 1305 Hancock Street, Quincy, MA, 02169-5102

Fiscal Year 2017 Budget
Finance Committee Budget Meetings

Monday, May 9, 2016

6:00 PM - Finance Committee -

2016-82 - Update by City's Financial Advisor FirstSouthwest and Bond Counsel

7:00 PM - Pubic Hearing

7:15 PM - Budget Hearings

Department	Department Head
Fiscal 15 Projected Revenues	Mark Cavanagh
Municipal Finance	Mark Cavanagh
Furnace Brook Golf Course	Mark Cavanagh
Pensions	Mark Cavanagh
Medicare	Mark Cavanagh
Unemployment	Mark Cavanagh
Non-contributory	Mark Cavanagh
Reserve for Appropriation	Mark Cavanagh
Treasurer/Collector's	Deb Coughlin
Tax Title	Deb Coughlin
Long Term Debt	Deb Coughlin
Short Term Debt	Deb Coughlin
Heath Department	Drew Scheele
Veterans Services	George Nicholson
Law Office	Jim Timmins
Judgments	Jim Timmins
Worker's Compensation	Jim Timmins
Human Resources	Helen Murphy
Health Insurance	Helen Murphy
IT Department	Chuck Phelan
Planning	James Fatseas
Library	Megan Allen
Recreation	Barry Welch
Council On Aging	Tom Clasby
Cemetery	Chris Cassani
Park Department	Chris Cassani

Fiscal Year 2017 Budget
Finance Committee Budget Meetings

Monday, May 16, 2015

6:30 PM - Budget Hearings

Department	Department Head
Assessor's	Colleen Healy
Purchasing	Kathryn Hobin
Inspectional Services	Jay Duca
Public Buildings	Gary Cunniff
Fire Department	Chief Barron
Emergency Management	Chief Barron
Traffic	Mike Coffey
Street Lighting	Mike Coffey
Engineering	Dan Raymondi
Highway	Dan Raymondi
Drain	Dan Raymondi
Snow & Ice	Dan Raymondi
Fleet Fuel	Dan Raymondi
Street Cleaning	Dan Raymondi
Waste Collection & Disposal	Dan Raymondi
Sewer & Water Enterprise	Dan Raymondi

Wednesday, May 25, 2015

6:30 PM - Budget Hearings

Department	Department Head
Education	Supt. Rick DeCristorfaro
Animal Control	Don Conboy
Police Department	Chief Keenan
City Clerk	Nicole Crispo
Elections	Nicole Crispo
Licensing	Nicole Crispo
Census	Nicole Crispo
Mayor	Lisa McBirney
Celebrations	Lisa McBirney
City Council	President Kirsten Hughes