



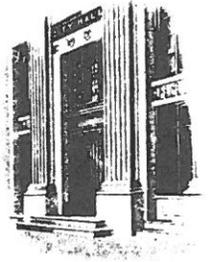
Office of the City Clerk

JOSEPH P. SHEA
City Clerk

NICOLE L. CRISPO
Assistant City Clerk

City of Quincy, Massachusetts

Mayor James R. McIntyre City Hall
1305 Hancock Street
Quincy, Massachusetts 02169



TEL: (617) 376-1131
FAX: (617) 376-1082

May 19, 2015

NOTICE OF PUBLIC HEARING 2015 - 090

The Quincy City Council will hold a **Public Hearing on Monday, June 15, 2015 at 6:30 pm** in the City Council Chambers, City Hall, 1305 Hancock Street, Quincy. The Public Hearing is in reference to Council Order 2015 – 090, Amendment #3 to the Urban Revitalization and Development Plan currently pending in the Finance Committee and the Downtown & Economic Growth Committee of the City Council.

A copy of the plan may be examined at the Department of Planning and Community Development, Coddington Building - 34 Coddington Street, Third Floor, Quincy, MA during regular working hours – 8:30 AM to 4:30 PM Monday thru Friday

Joseph P. Shea
Clerk of the Council



City of Quincy, Massachusetts

OFFICE OF THE COUNCIL

KEVIN F. COUGHLIN
COUNCILLOR – WARD THREE

Residence: (617) 328-7749
Office: (617) 376-1341
Fax: (617) 376-1345
Email: kcoughlin@quincyma.gov

To: All Members Quincy City Council Members

From: Councillor Kevin F. Coughlin, Chairman

The Ordinance Committee of the Quincy City Council will meet on Monday, June 15th at 7:00 pm in the City Hall Council Chambers relative to the following item pending in the Ordinance Committee:

2015 – 091 – Pharmacy Posting Requirements for Municipal Prescription Drug Disposal Facilities – Councillor Gutro

2015 – 101 – General Laws of Massachusetts - Chapter 44, Section 53E ½ for the purpose of establishing a revolving account for the DPW for MS4 Permit Implementation– Mayor Koch

2015 – 102 – Amending Section 13.10 Stormwater Run Off of Quincy Municipal Code – Mayor Koch

2015 – 103 – Amending Section 13.14 Stormwater Management & Land Disturbance of Quincy Municipal Code – Mayor Koch

2015 – 104 – Adding Section 13.08.100 Drain and Stormwater Management Fees – Mayor Koch

2015 – 105 – Adding Section 13.08.105 Municipal Charges Lien for Unpaid Charges for Private Drain Infrastructure Analysis – Mayor Koch

2015 – 106 – Adding Section 13.08.110 Municipal Charges Lien for Unpaid Charges for Private Drain Infrastructure Repair – Mayor Koch

Copy to- All Councillors

Mayor Thomas P. Koch

Joseph P. Shea – City Clerk

James Fatseas – Mayors Chief of Staff

Al Grazioso – Operations

James Timmons – Solicitor

Susan O'Connor – Auditor

Commissioner Raymondi - DPW

Deidre Hall - DPW

Patriot Ledger

Quincy Sun

Quincy Access Television

City Hall, 1305 Hancock Street, Quincy, MA, 02169-5102



City of Quincy Massachusetts

OFFICE OF THE CITY COUNCIL
1305 Hancock Street
Quincy, MA 02169

Brad L. Croall
Kevin F. Coughlin
Joseph G. Finn, President
Douglas S. Gutro

Kirsten L. Hughes
Margaret E. Laforest
Michael E. McFarland
Brian F. McNamee
Brian Palmucci

Joseph P. Shea, Clerk
Nicole L. Crispo, Assistant Clerk
Jennifer L. Manning, Clerk of Committees
Susan M. O'Connor, Auditor

City Council Meeting Agenda Monday, June 15, 2015 Council Chambers – City Hall

Regular Council Meeting 7:30 PM

1. Land – Easement - 270 Hancock Street – Thirty Six (36) Square Foot for Roadway Purposes – Mayor Koch
2. Land – Abandonment - Summit Avenue – Two Hundred Thirty One (231) Square Foot for Roadway Purposes – Mayor Koch
3. Appropriation – \$571,755.84 - Year End Transfer – Mayor Koch
4. Appropriation – \$2,176,003 Transfer to Inclement Weather Fund – Mayor Koch
5. Appropriation – \$8,000 to Health Department – Pump Out Boat from Waterways Improvement Fund Transfer – Mayor Koch
6. Appropriation – \$37,850 to Park Dept. Personal Services from Community Preservation Fund - Administration – Mayor Koch
7. Appropriation – \$20,000 to Inspectional Services – Personal Services from Wetland Protection Fund – Mayor Koch
8. Appropriation – \$600,000 to Public Works/Hwy Dept. – Personal Services from Reserve for Appropriation – Parking Receipts – Mayor Koch
9. Appropriation – \$40,000 to the Quincy Historical Society – Tourism from Hotel/Motel Tax – Mayor Koch
10. Appropriation – \$200,000 to the Discover Quincy/Quincy Chamber of Commerce – Tourism from Hotel/Motel Tax – Mayor Koch
11. Appropriation – M.G.L Chapter 44, Section 53E ½ Setting the limit of \$300,000.00 which may be expended in FY2016 from the Recreation Revolving Account – Mayor Koch

It is anticipated that one or more matters contained within the City Council Calendar, including any or all listed items pending in Committee, may be discussed and acted upon at this meeting. For a full Council Calendar, go to www.quincyma.gov



City Council Meeting Agenda

City Hall - Council Chambers
Monday, June 15, 2015

12. Appropriation – M.G.L Chapter 44, Section 53E ½ Setting the limit of \$100,000.00 which may be expended in FY2016 from the DPW Revolving Account – Mayor Koch
13. Appropriation – Rescinding and replacing Council Order 2015 – 065 – Community Preservation Funding for Historic Preservation Projects, Open Space and Recreation – Mayor Koch
14. Appropriation – 2015 – 078 - Fiscal 2016 Water Enterprise Budget – Mayor Koch
15. Appropriation – 2015 – 077 - Fiscal 2016 Sewer Enterprise Budget – Mayor Koch
16. Appropriation – 2015 – 076 - Fiscal 2016 General Fund Budget – Mayor Koch
17. Gifts – \$2,500 from the Copeland Family Trust to the Friends of Wollaston Beach – Mayor Koch
18. Resolve – Seeking information on Boston 2024 Bid to host the Summer Olympics from the Mayor of Quincy and/or Boston 2024 as to what the impacts and opportunities are for Quincy, as well as information relative to any communication between the City of Quincy and Boston 2014 and/or the City of Boston – Councillor Palmucci

It is anticipated that one or more matters contained within the City Council Calendar, including any or all listed items pending in Committee, may be discussed and acted upon at this meeting. For a full Council Calendar, go to www.quincyma.gov

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 -

ORDERED:

June 15, 2015

Upon the request of the Commissioner of Public Works, and with the approval of His Honor, the Mayor, the City is hereby accepts a thirty-six (36) square foot easement for roadway purposes on 270 Hancock Street more particularly described as Parcel E-8-C on a plan entitled "Plan of Easement Parcel E-8-C Hancock Street & E/W Squantum Streets", dated May 22, 2015, prepared by BETA Engineering attached hereto and incorporated herein.

This GRANT OF EASEMENT is entered into as of this 1st day of June 2015, by and between Jeanne Marie Hanlon, Trustee of the Woody Realty Trust (the "Grantor") under a Declaration of Trust dated September 3, 1992 and recorded at the Norfolk County Registry of Deeds in Book 9493 Page 173, (the "Grantor") and the City of Quincy, a municipal corporation with a mailing address of 1305 Hancock Street Quincy, Massachusetts 01269 (the "Grantee").

WHEREAS, the Grantor is the owner in fee of a certain parcel of land located in Quincy, Norfolk County, Massachusetts more particularly described as Parcel E-8-C on a plan entitled "Plan of Easement Parcel E-8-C Hancock Street & E/W Squantum Streets" dated May 22, 2015, prepared by BETA Engineering attached hereto and incorporated herein as Exhibit A, and recorded herewith.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Grantor grants and agrees and the Grantee hereby agrees as follows:

Grantor hereby grants to Grantee, with quitclaim covenants a perpetual right and easement to a portion of the thirty six (36) square foot parcel identified as E-8-C on the Plan of Easement, for all uses incidental to roadway purposes. The parcel is more specifically described:

Beginning at a point on the northeasterly layout line of Hancock Street, said point being 31.83 feet right of Station 13+52.34 on the Hancock Street Construction Baseline; thence

- N58°05'04"E along the southeasterly layout line of Hunt Street for a distance of 6.00 feet to a point; thence
- S31°54'56"E for a distance of 6.00 feet to a point; thence
- S58°05'04"W for a distance of 6.00 feet to a point on the aforementioned northeasterly layout line of Hancock Street; thence
- N31°54'56"W along the aforementioned northeasterly layout line of Hancock Street for a distance of 6.00 feet to the point of beginning, said parcel containing about 36 square feet.

For Grantor's title see certain deed dated September 3, 1992 and recorded in Book 9493 Page 181.

IN WITNESS THEREOF Grantor has caused this indenture to be executed on the date and year written above.

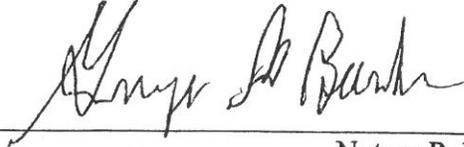


COMMONWEALTH OF MASSACHUSETTS

County of Norfolk, ss.

June 1, 2015

Then personally appeared the above-named Jeanne Marie Hanlon proved to me through satisfactory evidence of identification, who is personally known to me, to be the person whose name is signed on the preceding or attached document, and acknowledged the foregoing instrument to be her free act and deed, before me.



, Notary Public

My Commission Expires:

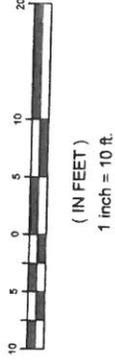


GEORGE G. BURKE
Notary Public
Commonwealth of Massachusetts
My Commission Expires December 31, 2015

LEGEND

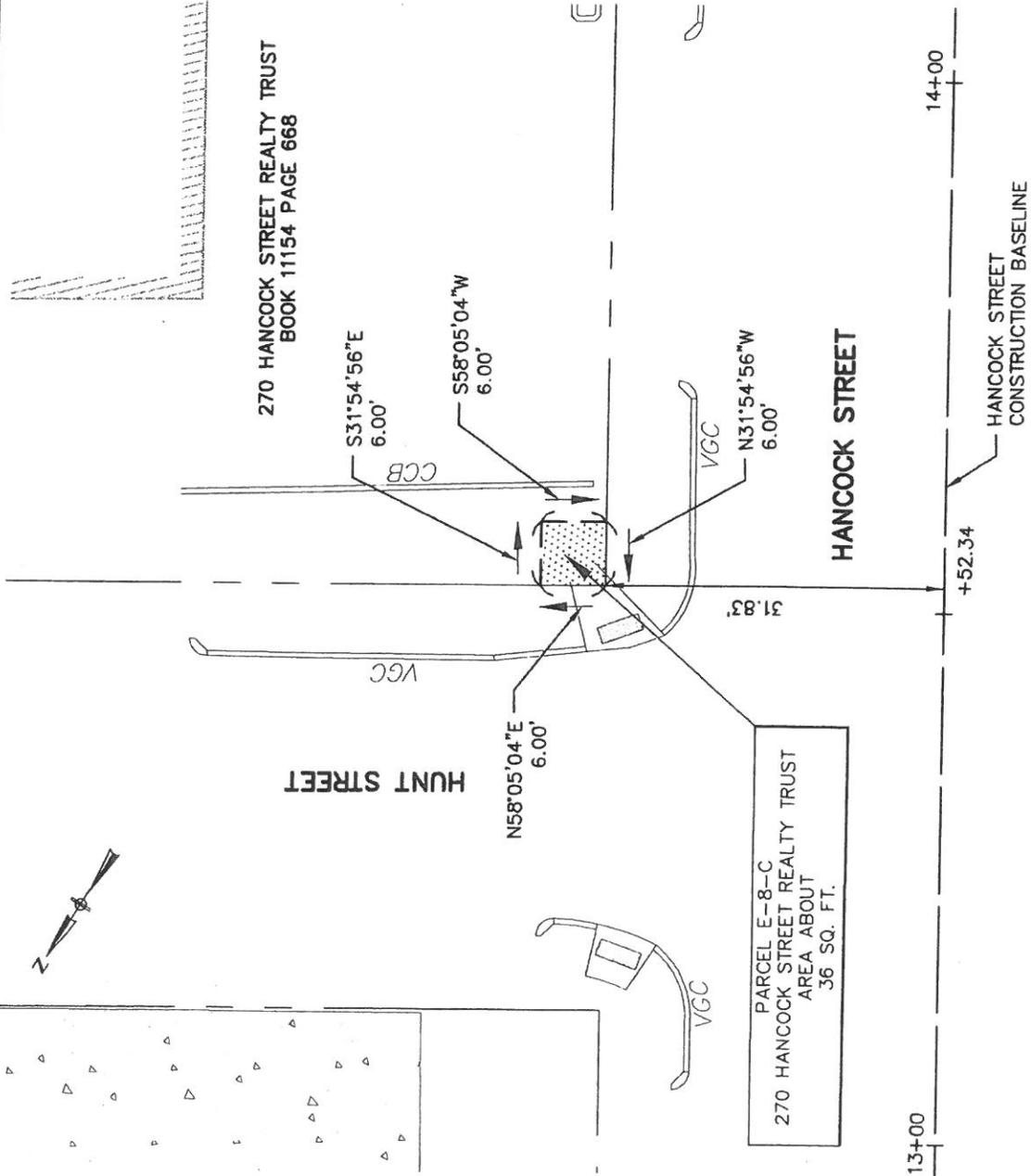
- LINE OF PERMANENT EASEMENT
- - - EXISTING RIGHT-OF-WAY LINE
- [Hatched Box] AREA OF EASEMENT

GRAPHIC SCALE



**PLAN OF EASEMENT
 PARCEL E-8-C
 HANCOCK STREET &
 E/W SQUANTUM STREETS**
 IN THE CITY OF
 QUINCY, MA
 NORFOLK COUNTY

SHEET 1 OF 1 DATE: MAY 22 2015



HUNT STREET

**270 HANCOCK STREET REALTY TRUST
 BOOK 11154 PAGE 668**

HANCOCK STREET

PARCEL E-8-C
 270 HANCOCK STREET REALTY TRUST
 AREA ABOUT
 36 SQ. FT.

13+00

14+00

+52.34

HANCOCK STREET
 CONSTRUCTION BASELINE

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 -

ORDERED:

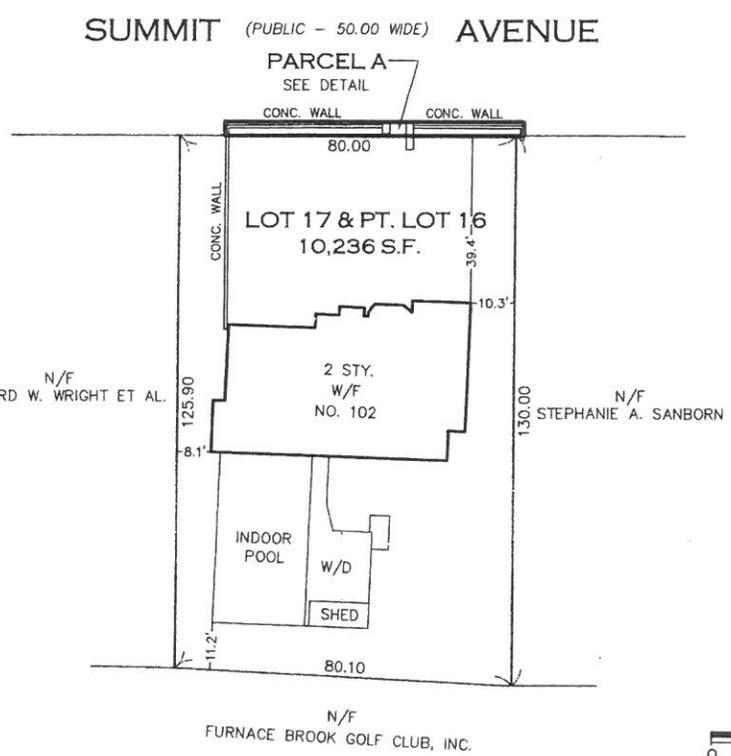
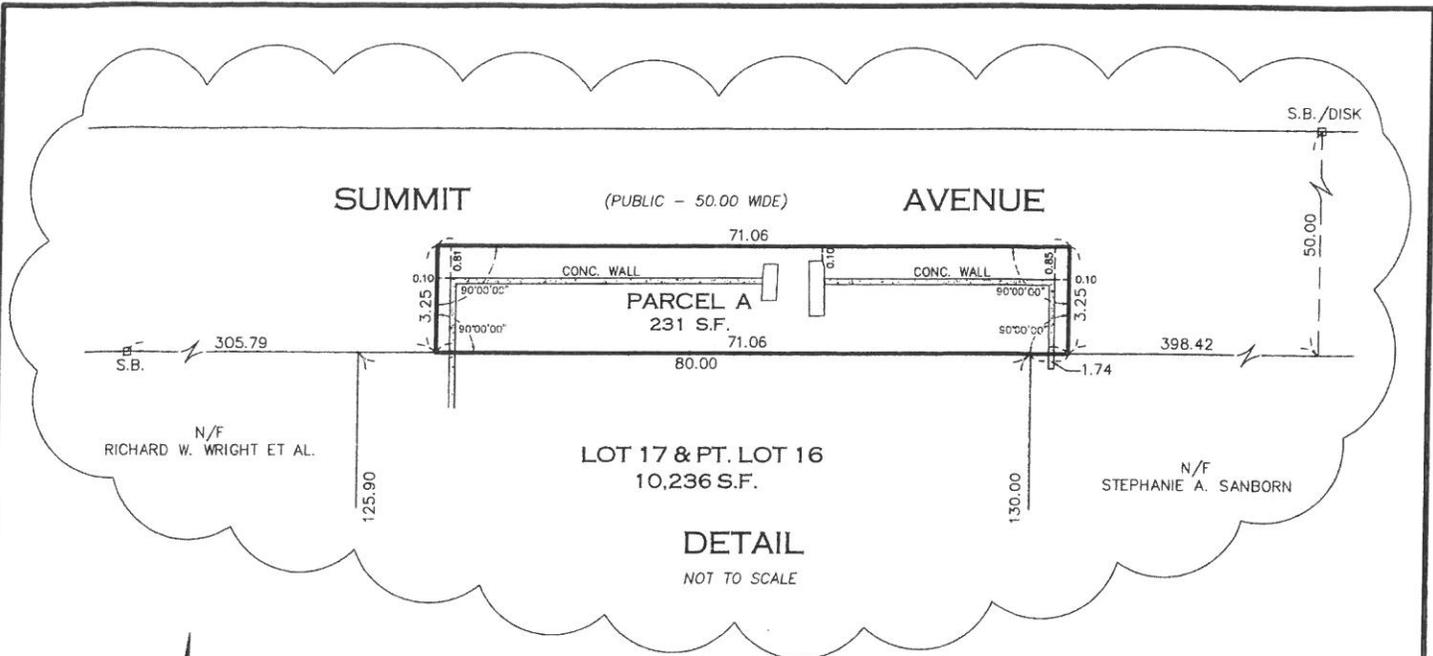
June 15, 2015

Upon the request of the Commissioner of Public Works, and with the approval of His Honor, the Mayor, the City is hereby abandons a 231 S.F. portion of the roadway easement, the City of Quincy hereby abandons a portion of its roadway easement on Summit Avenue laid under an instrument of taking recorded at the Norfolk Registry of Deeds Book 1466 Page 552 as shown on Plan 4672 in Plan Book 96.

The portion of the easement shall be more described as:

Beginning at a point the southerly sideline of Summit Avenue as shown on a plan prepared by Neponset Valley Survey Assoc., Inc. dated July 3, 2014 attached herewith, thence running:

NORTHERLY	a distance of 3.25' to a point; thence turning and running
EASTERLY	a distance of 71.06' to a point; thence turning and running
SOUTHERLY	a distance of 3.25' to a point on the southerly sideline of Summit Avenue, thence turning and running along the Southerly sideline of Summit Avenue
WESTERLY	a distance of 71.06' to the point of beginning.



PLOT PLAN OF LAND
SHOWING
LAND TO BE ACQUIRED
AT
102 SUMMIT AVENUE
QUINCY, MASS.

NEPONSET VALLEY SURVEY ASSOC., INC.
95 WHITE STREET
QUINCY, MA 02269

SCALE: 1"=20' DATE: JULY 3, 2014



STEPHEN P. DESROCHE
REGISTERED PROFESSIONAL LAND SURVEYOR
PLS No. 27699

500

time within thirty (30) days from the date of the passage of this order. And the sum of seven thousand five hundred dollars (\$7500) is hereby appropriated for the above named purpose to be expended under the direction of the Commissioner of Public Works. Passed to be ordained July 19, 1920.

Attest: Emery L. Crane, Clerk of Council.

Approved July 23, 1920. Joseph L. Whiton, Mayor.

A true copy. Attest: Emery L. Crane, City Clerk. (City seal)

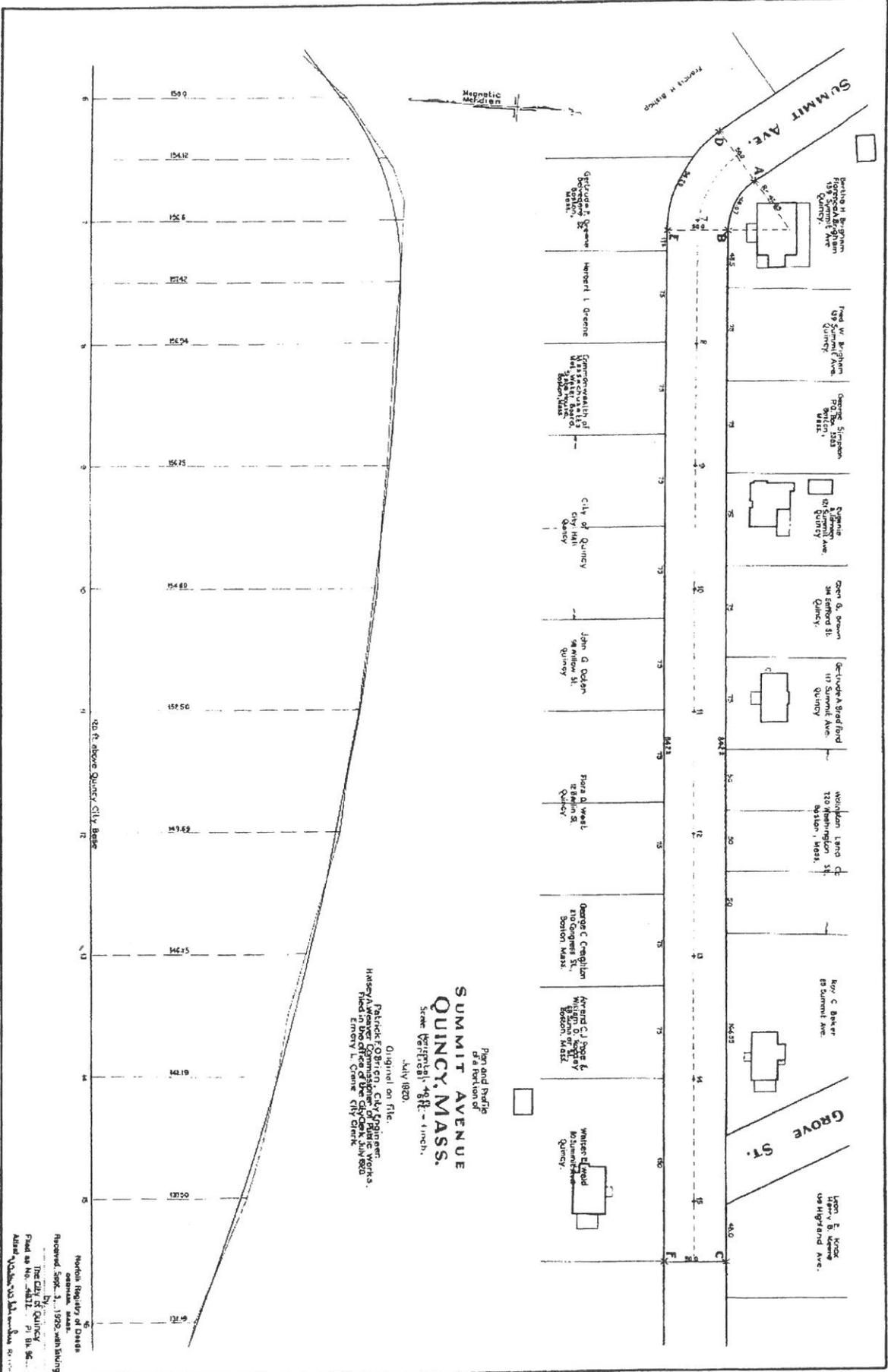
Rec'd. & entered for record Sept. 3, 1920, at 9h.45m. A.M.

CITY COUNCIL IN COUNCIL. Order No. 196.

City of Quincy
Filing

July 18, 1920. RESOLVED: That the public convenience & necessity require that Summit Avenue should be laid out as a public street or way of the City under the law authorizing the assessment of betterments, a distance of about 911 feet and graded 40 feet in width, and for that purpose it is necessary to take and lay out as a public street or way of the said City, the parcel of land now contained within the lines of said street. The lines of said Summit Avenue are as shown on a plan (to which reference is made as a part hereof) made by Patrick P. O'Brien, City Engineer, dated July 1920, and are described as follows: The northerly line of Summit Avenue begins at point A. in the easterly line of Summit Avenue, thence by a curve to the left with a radius of 50 feet, a distance of about 45 feet to point B; thence easterly by a straight line tangent to said curve, a distance of about 842 feet to point C. The southerly line of Summit Avenue begins at point D. in the westerly line of Summit Avenue, thence by a curve to the left with a radius of 90 feet, a distance of about 93 feet to point E; thence easterly by a straight line tangent to said curve, a distance of about 842 feet to point F. The lines D-E-F as described above being parallel with and 40 feet southerly from the before described lines A-B-C as shown on plan. AND WHEREAS due notice has been given of the intention of the City Council of the said City to lay out and grade the said street or way and to take the said parcel of land for the purpose aforesaid under the provisions of law authorizing the assessment of betterments as appears by the return on the order of notice issued, it is therefore ORDERED: That the parcel of land before described be and the same hereby is taken and laid out as a public street or way of the said City with the name of Summit Avenue, and the grade thereof is established according to a plan made by Patrick P. O'Brien, City Engineer, dated July 1920, and deposited in the office of the City Clerk of the said City. And the City Council doth adjudge that the expense of laying out and establishing the grade of the said Summit Avenue will amount to seven thousand five hundred dollars (\$7,500), and that no

See Plans Book 96 Page 4372



Notary Public for the State of Massachusetts
 My Comm. Expires July 1, 1920, with Standing
 The City of Quincy
 Filed as No. 48112 P. B. 56
 Attest: Notary Public for the State of Massachusetts

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 -

ORDERED:

June 15, 2015

Upon the request of the Director of Municipal Finance and with the recommendation of His Honor, the Mayor, the sum of \$571,755.84 is hereby appropriated in the following manner.

To:

Engineering - Personal Services	\$	4,205.74
Fire - Personal Services	\$	85,164.75
Human Resources - Personal Services	\$	1,125.85
Information Technology - Contractual	\$	77,930.25
Information Technology - Personal Services	\$	8,792.82
Legal Dept. - Personal Services	\$	1,486.58
Legal Dept. - Contractual	\$	1,928.19
Licensing - Contractual	\$	57.90
Municipal Finance - Personal Services	\$	62,168.95
Purchasing - Personal Services	\$	2,157.18
F.I.C.A. Assessment	\$	326,737.63
	TOTAL \$	571,755.84

From:

Medical Insurance	\$	571,755.84
	TOTAL \$	571,755.84

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 -

ORDERED:

June 15, 2015

Upon the recommendation of the Director of Municipal Finance, and with the approval of his Honor, the Mayor, the sum of \$2,173,003.00 is to be transferred to the Inclement Weather Fund.

The same to be charged to Free Cash

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 -

ORDERED:

June 15, 2015

Upon the request of the Health commissioner and with the recommendation of His Honor, the Mayor, the sum of \$8,000.00 is hereby appropriated to the Pump Out Boat (Clean Vessel Grant).

The same to be transferred from Waterways Improvement Fund.



City of Quincy, Massachusetts

THOMAS P. KOCH, MAYOR

DEPARTMENT OF HEALTH

440 East Squantum Street
Quincy, MA 02171

Telephone: (617) 376-1270
Fax: (617) 376-1271

ANDREW SCHEELE
COMMISSIONER OF PUBLIC HEALTH

MEMORANDUM

TO: Mark Cavanaugh, Director Municipal Finance

FROM: Andrew Scheele, Health Commissioner

RE: Pump out FY2016 Budget

DATE: June 11, 2015

Below is a breakdown of expenditures for the operation of the pump out boat for the 2016 season. We will receive \$9,500.00 from the state and the City is responsible for matching or supplying the remaining balance. These funds are transferred from the Waterways Improvement Fund. The Health Department will be receiving the 2016 contract the first week of July.

Winterization of Pump Out Boat-	\$ 1,950.00
Gas for Pump Out Boat-	\$ 400.00
Deodorant for Pump Out Boat-	\$ 200.00
Overtime for Labor-	\$ 13,000.00
Preparation of Boat for Season- & Tune Up	\$ 1,950.00
TOTAL:	\$ 17,500.00
REVENUE FROM STATE	\$ 9,500.00
CITY/WATERWAYS ACCT.	\$ 8,000.00

If you have any further questions or concerns please feel free to contact me at x 1272.

Thank you.

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 -

ORDERED:

June 15, 2015

Upon the request of the Director of Municipal Finance, and with the recommendation of His Honor, the Mayor, the sum of \$37,850.00 is hereby appropriated to the Park Dept. - Personal Services.

The same to be transferred from Community Preservation Fund - Administration.

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 -

ORDERED:

June 15, 2015

Upon the request of the Director of Inspectional Services, and with the recommendation of His Honor, the Mayor, the sum of \$20,000.00 is hereby appropriated to Inspectional Services - Personal Services.

The same to be transferred from the Wetlands Protection Fund.

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 -

ORDERED:

June 15, 2015

Upon the request of the Director of Municipal Finance, and with the recommendation of His Honor, the Mayor, the sum of \$600,000.00 is hereby appropriated to Public Works/HWY Dept. - Personal Services.

The same to be transferred from Reserve for Appropriation - Parking Receipts.

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 -

ORDERED:

June 15, 2015

Upon the request of His Honor, the Mayor, a sum not to exceed \$ 40,000.00 is to be appropriated to the Quincy Historical Society - Tourism, to be disbursed in Fiscal Year 2016 in quarterly payments.

The same to be transferred from Hotel/Motel Tax.

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 -

ORDERED:

June 15, 2015

Upon the request of His Honor, the Mayor, a sum not to exceed \$200,000.00 is to be appropriated to the Discover Quincy/Quincy Chamber of Commerce- Tourism, to be disbursed in Fiscal Year 2016 in quarterly payments.

The same to be transferred from Hotel/Motel Tax.

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 -

ORDERED:

June 15, 2015

In accordance with the provisions of G.L. Chapter 44 Section 53E½, upon the request of the Park and Recreation Board, and with the recommendation of His Honor, the Mayor, that the sum of \$300,000.00 is the limit, which may be expended in the fiscal year 2016 from the Recreation Revolving Account established by Council Order 2009-134.

Thomas P. Koch
Mayor

"Don't Hesitate, Recreate"

Commissioners

Thomas C. O'Brien
Chairman
Jay P. Stearns
Vice Chairman
Michael Norton
Secretary



Barry J. Welch
Director of Recreation

**City of Quincy
Massachusetts
Recreation Department**

Paul Bregoli
Joseph Brill
Paul M. Doherty
Connie Driscoll
Nathan Knowles
Kerry Troup

June 08, 2015

Mayor Thomas P. Koch
1305 Hancock Street
Quincy, MA 02169

Dear Mayor Koch,

In accordance with the G.L Chapter 44, sec. 53E ½ the City of Quincy must annually authorize the limit of the amount which the recreation revolving fund may expend for the fiscal year.

I am formally requesting the FY2016 limit to be set at \$300,000. I have attached a sample order for your approval.

Your kind consideration is sincerely appreciated.

Sincerely,

Barry J. Welch
Barry Welch
Director of Recreation

Cc: Mark J. Cavanagh, Director of Finance
Chris Cassani, Director of Parks

Attachment

BJW/eh

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 -

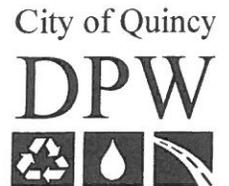
ORDERED:

June 15, 2015

In accordance with the provisions of G.L. Chapter 44 Section 53E¹/₂, upon the request of the DPW Commissioner, and with the recommendation of His Honor, the Mayor, that the sum of \$100,000.00 is the limit, which may be expended in the Fiscal Year 2016 from the DPW Revolving Account established by Council Order 2012-018.



CITY OF QUINCY, MASSACHUSETTS
Department of Public Works



Thomas P. Koch
Mayor

Daniel G. Raymond
Commissioner

June 11, 2015

Mayor Thomas P. Koch
Quincy City Hall
1305 Hancock Street
Quincy, MA 02169

Re: DPW Revolving Account

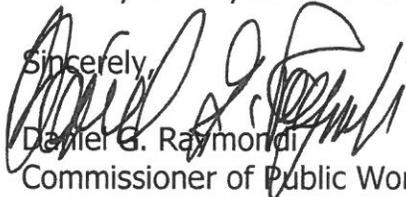
Dear Mayor Koch:

In accordance with the provisions of G.L., Chapter 44 Section 53E1/2 , the City of Quincy must annually authorize the limit of the amount which the Department of Public Works Revolving Account may expend for the Fiscal Year.

I am formally requesting the Fiscal Year 2016 limit to be set at \$100,000.00.

Thank you for your kind consideration.

Sincerely,


Daniel G. Raymond
Commissioner of Public Works

DGR/pb

cc: James Fatseas

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

**CITY OF QUINCY
IN COUNCIL**

ORDER NO. 2015 - 065

ORDERED:

April 27, 2015

WHEREAS, on April 28, 2015, the City Council voted to appropriate \$895,000 of Community Preservation Funds for the following purposes:

- A. Preservation of Historic Quincy Firehouses: \$300,000
- B. City of Quincy Parks Projects: \$595,000, and

WHEREAS, the appropriations contained in Council Order 2015 - 065 for the above projects needs to be amended;

THEREFORE, Council Order No. 2015-065 is hereby rescinded and the following shall be substituted in its place:

Upon the request of the Community Preservation Committee and with the recommendation of His Honor, the Mayor, the sum of \$1,253,000 is hereby appropriated for the following purposes

1. Historic Preservation Projects:

- a. \$300,000 to the City of Quincy Public Buildings Department for the historic preservation of Quincy Point and Wollaston Fire Stations
- b. \$25,000 to the City of Quincy Public Works to preserve a historic City Atlas.
- c. \$10,000 to the City of Quincy Department of Public Works to preserve Water, Sewer, and Drain records.
- d. \$310,000 to the City of Quincy Planning Department for preservation of the Hancock Cemetery.

A total of \$190,000 is charged to the Community Preservation Historic Preservation Reserve Account and the remainder is changed to the Community Preservation Reserve Account.

2. Open Space

- a. \$8,000 to the City of Quincy Parks Department for removal of Japanese Knotwood along Newport Avenue.
- b. \$55,000 to the Department of Public Works for an engineering drainage/dredging study of Butler Pond & rehabilitation of natural vegetation adjacent to Butler's Pond.

A total \$63,000 is charged to the Community Preservation Open Space Reserve Account.

3. Recreation

- a. \$495,000 to the City of Quincy Parks Department for the rehabilitation creation of a new recreational use at General Palmer Park, rehabilitation and restoration of Cleverly Court and Therrien Field and preservation of Welcome Young, Bishop and Russell Park
- b. \$50,000 to the City of Quincy Parks Department for the rehabilitation and restoration of the Faxon Park Trails.

A total of \$127,000 is charge to the Community Preservation Open Space Reserve Account and the remainder is charged to the Community Preservation Reserve Account.

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 - 076

ORDERED:

June 15, 2015

Be it ordained by the City Council of the City of Quincy as follows:

That the several sums named herein be and hereby are appropriated for the payment of expenses of the City of Quincy for the fiscal year beginning July 1, 2015 and ending June 30, 2016 to be expended by and under the direction of the Mayor and the same to be charged as follows:

Revenue of FY 2016:		\$ 276,282,983.24	
Reserve for Appropriation - Open Space			
Park Improvements and Tourism:		<u>\$ 688,887.50</u>	
 Annual Appropriation			
 City Council			
Personal Service	\$	564,924.99	
Contractual	\$	50,251.00	
Current Expense	\$	8,500.00	
			\$ 623,675.99
 Mayor			
Personal Service	\$	703,243.88	
Contractual	\$	500.00	
Current Expense	\$	51,500.00	
			\$ 755,243.88
 City Clerk			
Personal Service	\$	325,711.46	
Contractual	\$	35,300.00	
Current Expense	\$	2,750.00	
			\$ 363,761.46
 Elections			
Personal Service	\$	559,725.63	
Contractual	\$	117,075.00	
Current Expense	\$	17,200.00	
Capital Outlay	\$	60,000.00	
			\$ 754,000.63

Census			
	Current Expense	\$	25,000.00
			\$ 25,000.00
Municipal Finance			
	Personal Service	\$	931,247.76
	Contractual	\$	5,250.00
	Current Expense	\$	144,500.00
	Capital Outlay	\$	350,000.00
			\$ 1,430,997.76
Assessors			
	Personal Service	\$	472,457.70
	Contractual	\$	275,400.00
	Current Expense	\$	10,700.00
			\$ 758,557.70
Treasurer			
	Personal Service	\$	668,522.94
	Contractual	\$	246,260.00
	Current Expense	\$	9,210.00
			\$ 923,992.94
Human Resources			
	Personal Service	\$	272,375.48
	Contractual	\$	110,050.00
	Current Expense	\$	5,530.00
			\$ 387,955.48
Retirement			
	Pension	\$	23,840,267.00
			\$ 23,840,267.00
Legal			
	Personal Service	\$	391,293.65
	Contractual	\$	88,496.00
	Current Expense	\$	99,650.00
			\$ 579,439.65
Purchasing			
	Personal Service	\$	256,741.50
	Contractual	\$	7,036.00
	Current Expense	\$	1,700.00
			\$ 265,477.50
Planning			
	Personal Service	\$	460,680.76
	Contractual	\$	10,359.00
	Current Expense	\$	17,684.00
			\$ 488,723.76

Licensing Commission

Personal Service	\$	65,504.16
Contractual	\$	2,825.00
Current Expense	\$	400.00

\$ 68,729.16

Information Technology

Personal Service	\$	1,134,318.12
Contractual	\$	1,272,972.00
Current Expense	\$	55,000.00

\$ 2,462,290.12

PUBLIC SAFETY**Police**

Personal Service	\$	25,331,252.24
Contractual	\$	557,000.00
Current Expense	\$	103,500.00

\$ 25,991,752.24

Animal Control

Personal Service	\$	110,764.64
Contractual	\$	3,100.00
Current Expense	\$	5,000.00

\$ 118,864.64

Civil Defense

Personal Service	\$	51,782.95
Contractual	\$	2,849.00
Current Expense	\$	5,432.00

\$ 60,063.95

Fire

Personal Service	\$	21,334,329.76
Contractual	\$	169,000.00
Current Expense	\$	212,500.00

\$ 21,715,829.76

Inspectional Services

Personal Service	\$	1,277,830.11
Contractual	\$	43,092.00
Current Expense	\$	25,502.00

\$ 1,346,424.11

SOCIAL SERVICE BRANCH**Council On Aging**

Personal Service	\$	603,028.20	
Contractual	\$	42,800.00	
Current Expense	\$	3,745.00	
			\$ 649,573.20

Health Department

Personal Service	\$	650,693.05	
Contractual	\$	16,000.00	
Current Expense	\$	18,050.00	
			\$ 684,743.05

Veterans' Services

Personal Service	\$	258,109.61	
Contractual	\$	960.00	
Current Expense	\$	1,920,143.75	
			\$ 2,179,213.36

Public Works

Personal Service	\$	3,611,264.01	
Contractual	\$	656,400.24	
Current Expense	\$	1,479,580.00	
			\$ 5,747,244.25

Street Lighting

Current Expense	\$	1,005,000.00	
			\$ 1,005,000.00

Snow & Ice Removal

Personal Service	\$	330,000.00	
Contractual	\$	1,215,000.00	
Current Expense	\$	170,000.00	
Capital Outlay	\$	295,000.00	
			\$ 2,010,000.00

Waste Collection

Contractual	\$	6,071,045.00	
			\$ 6,071,045.00

Public Buildings

Personal Service	\$	2,677,972.80	
Contractual	\$	2,144,985.49	
Current Expense	\$	370,030.00	
			\$ 5,192,988.29

Drain

Personal Service	\$	965,361.75	
Contractual	\$	654,750.00	
Current Expense	\$	50,000.00	
			\$ 1,670,111.75

Engineering			
	Personal Service	\$	638,097.65
	Contractual	\$	65,350.00
	Current Expense	\$	4,000.00
			\$ 707,447.65
PUBLIC SERVICE			
Park/Forestry			
	Personal Service	\$	1,658,737.82
	Contractual	\$	328,000.00
	Current Expense	\$	122,500.00
			\$ 2,109,237.82
Cemetery			
	Personal Service	\$	857,527.13
	Contractual	\$	17,500.00
	Current Expense	\$	16,320.00
			\$ 891,347.13
Library			
	Personal Service	\$	2,608,807.27
	Contractual	\$	26,500.00
	Current Expense	\$	492,365.00
			\$ 3,127,672.27
Recreation			
	Personal Service	\$	643,881.87
	Contractual	\$	6,950.00
	Current Expense	\$	12,450.00
			\$ 663,281.87
Worker's Compensation			
	Personal Service	\$	600,000.00
	Contractual	\$	68,000.00
	Current Expense	\$	547,000.00
			\$ 1,215,000.00
Education			
	Education	\$	95,587,723.00
			\$ 95,587,723.00
Debt Service			
	Long Term	\$	14,774,876.18
	Short Term	\$	812,589.64
			\$ 15,587,465.82

Unclassified

Judgements	\$	200,000.00
Pensions-Non Contributory	\$	26,794.55
Unemployment Comp	\$	150,000.00
Employee Insurance	\$	46,083,719.00
Celebrations	\$	117,500.00
Furnace Brook R.E. Taxes	\$	143,715.00
Medicare: FICA Assessment	\$	2,140,000.00
Tax Title Expenditure	\$	50,000.00

\$ 48,911,728.55

TOTAL

\$ 276,971,870.74

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 - 077

ORDERED:

May 4, 2015

Be it ordained by the City Council of the City of Quincy, as follows:

That the sum named herein be and hereby appropriated for the payment of the expenses of the Sewer Enterprise Fund to be expended by and under the direction of the Mayor and the same to be charged to the Fiscal 2016 Revenue of the Sewer Enterprise Fund

Personal Services	\$ 1,452,692.92
Contractual	\$ 1,129,867.51
Expenditures	\$19,915,093.60
Debt Service	\$ 2,055,000.00
Capital Expenditure	\$ 200,000.00
Total	\$24,752,654.03

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

CITY OF QUINCY
IN COUNCIL

ORDER NO. 2015 - 078

ORDERED:

May 4, 2015

Be it ordained by the City Council of the City of Quincy, as follows:

That the sum named herein be and hereby appropriated for the payment of the expenses of the Water Enterprise Fund to be expended by and under the direction of the Mayor and the same to be charged to the Fiscal 2016 Revenue of the Water Enterprise Fund

Personal Services	\$ 2,105,976.24
Contractual	\$ 1,459,310.00
Expenditures	\$12,221,342.00
Debt Service	\$ 2,205,000.00
Capital Expenditure	\$ 200,000.00
Total	\$18,191,628.24

INTRODUCED BY **MAYOR, THOMAS P. KOCH**

**CITY OF QUINCY
IN COUNCIL**

ORDER NO. 2015 -

ORDERED:

June 15, 2015

Be it ordained that the City of Quincy accept the following gift upon the conditions attached and herein set forth:

<u>DONOR</u>	<u>GIFT</u>	<u>PURPOSE</u>
Copeland Family Foundation	\$2,500.00	Friends of Wollaston Beach

Deposit To: 31194 - 484000

INTRODUCED BY **WARD FOUR COUNCILLOR – BRIAN PALMUCCI**

**CITY OF QUINCY
IN COUNCIL**

ORDER NO. 2015 -

ORDERED:

June 15, 2015

WHEREAS, the bid by Boston 2024 to host the Summer Olympics is progressing;

WHEREAS, Quincy's proximity to Boston will likely create both opportunity and adversity for the City of Quincy and its residents should Boston's bid be successful;

WHEREAS, communication with the public and regional communities has been lackluster thus far in Boston 2024's efforts;

WHEREAS, the Boston Business Journal recently released the previously non-publicly disclosed bid package from Boston 2024 to the International Olympic Committee which calls for more than 6.8 million square feet of new development in the Boston area, a new 800-room hotel, and over 2.8 million square feet of residential development, office, and retail construction;

WHEREAS, the residents of Quincy should have a voice in the process of determining what, if any, role the City of Quincy should or may play in terms of Olympic planning;

WHEREAS, to foster a more transparent process relative the City of Quincy's connection with the proposed Olympic games and allow for input from groups both in support of and opposed to the Olympics;

NOW, THEREFORE BE IT RESOLVED, that the City Council seeks information from the Mayor of Quincy and/or Boston 2024 as to what impacts and opportunities, ranging from economic, tourism, transportation, and affordable housing there may be for Quincy should the 2024 Summer Games be held in Boston. Specifically, the Council seeks information relative to any communication between the City of Quincy and Boston 2014 and/or the City of Boston.