



City of Quincy, Massachusetts

OFFICE OF THE COUNCIL

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Amended

To: All Members of the Finance Committee of the Quincy City Council

From: Councillor Brad L. Croall, Finance Committee Chairman

The Finance Committee of the Quincy City Council will meet on Monday, June 13th at 7:30 pm in the Great Hall relative any and all matters pending in this committee including, but not limited to:

2016 - 122 - Five Year Capital Improvement Plan - Appropriations for Bond Authorizations
Totaling \$19,325,000.00

- A. \$5,000,000 for the repaid and reconstruction of roads and sidewalks citywide and associated costs thereunto
- B. \$5,325,000 for the purchase of equipment and vehicles
- C. \$3,000,000 for the repair and improvement to City Buildings and Land and all costs related to thereunto
- D. \$500,000 for Study, Design, Engineering and all costs related thereunto for seawall repairs, coastal improvements and for drainage improvements
- E. \$1,000,000 for Traffic Signal Improvements at Major Intersections Citywide, Traffic Signal Improvements to Secondary Intersections, Traffic Signals in School Zones, and Costs related to the Issuance of a Request for Proposal for a Citywide Pedestrian, Traffic and Parking Study
- F. \$2,000,000 - \$1,300,000 for the Purchase of Computers, Smartboards, and Related Technology for Quincy Public Schools and \$700,000 for software upgrades and the study, design and engineering of technology upgrades through the Department of Information Technology
- G. \$500,000 – for Study, Design, Engineering and all costs related thereunto for a New Animal Shelter improvements at Mound Street Beach, and improvements at the Kennedy Center
- H. \$500,000 – for Feasibility, Engineering, Preliminary Design and all costs related thereunto related to the Construction of a New Public Safety Headquarters
- I. \$100,000 – for test borings and hazardous materials testing at Sterling Middle School to determine foundation design and demolition costs related to construction of a new school on the same site
- J. \$1,400,000 – for the purpose of Acquiring Two Parcels by Purchase, Eminent Domain or otherwise and associates costs for site work for open space purposes more accurately described as : 205 Adams Street & 191 Adams Street
- K. \$500,000 - Study, design, engineering and all costs related thereunto for the Master Plan of Merrymount Park

2016 – 134 - Appropriation - \$1,075,478.99 School Project Unexpended Funds Repurposing

Copy to- All Councillors
Mayor Thomas P. Koch
Nicole L. Crispo – City Clerk
Susan O'Connor - Auditor
Christopher Walker – Director of Policy and Information
All Department Heads

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