LEGAL NOTICE
COUNTY OF NORFOLK
ADVISORY BOARD ON EXPENDITURES
NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET
FOR NORFOLK COUNTY FOR FISCAL YEAR 2017

Pursuant to Chapter 35, Section 28B (c.) of the Mass. General Laws, a public hearing will be held on Wednesday, April 27, 2016, beginning at 7:00 p.m. at the Wollaston Recreational Facility, 357 West Squantum St, Quincy, MA, on the County Budget for Fiscal Year Ending June 30, 2017, as is proposed by the Commissioners and summarized as follows:

EXPENSES		
Interest & Debt	$	810,868.76
Group Insurance	$	3,754,100.00
Other Post Employment Benefits	$	225,000.00
Retirement	$	3,356,523.00
Employment Charges	$	569,000.00
Risk Management	$	299,420.00
Unpaid Bills & Salaries	$	12,400.00
Reserve for Unpaid Bills & Salaries	$	35,000.00
Regional Services	$	65,500.00
Wollaston Recreational Facility	$	976,211.11
Commissioners	$	1,285,594.63
Data Processing	$	74,770.00
Treasurer	$	529,830.91
Facilities Maintenance	$	3,336,744.31
Engineering	$	496,543.65
Agricultural High School	$	9,570,828.02
Registry of Deeds	$	4,310,808.35
TOTAL	$	29,709,142.73

REVENUES		
General County Revenues	$	18,052,922.73
From Genl. Unexpended Balance	$	572,000.00
From Capital Improvement Fund	$	0.00
From Prior Year's Deeds Excise	$	200,000.00
From Registry of Deeds Revenues	$	2,236,828.00
From Agricultural School Revenues	$	8,647,393.00
TOTAL	$	29,709,142.73

VARIANCE	$	0.00

PUBLIC HEARING –
Municipal Clerks
Please Post

The detail of individual departmental budgets is available at the office of the County Commissioners, 614 High Street, Second Floor, Dedham, Massachusetts for inspection by any interested person during normal business hours between 9:00 a.m. and 3:00 p.m. At the public hearing on April 27, 2016 any citizen has the right to provide written and/or oral comments and suggestions respecting proposed use of funds.

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CITY CLERKS OFFICE
QUINCY, MASS 02169