City of Quincy, Massachusetts
OFFICE OF THE COUNCIL

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To: All Members of the Finance Committee of the Quincy City Council

From: Councillor Michael E. McFarland, Chairman

The Finance Committee of the Quincy City Council will meet in Council Chambers at City Hall on the following dates to conduct departmental budget hearings:

Monday, May 11, 2015

Tuesday, May 26, 2015

Wednesday, June 3, 2015

All meetings will start at 7:00 pm

Attached is the department breakdown for each evening

Copy to- All Councillors
Mayor Thomas P. Koch
Joseph P. Shea – City Clerk
Susan O'Connor - Auditor
James Fatseas – Mayors Chief of Staff
All Department Heads

Patriot Ledger
Quincy Sun
Quincy Access Television
Boston Globe

City Hall, 1305 Hancock Street, Quincy, MA, 02169-5102

Fiscal Year 2016 Budget
Finance Committee Budget Meetings

Monday, May 11, 2015
Public Hearing 7:00 PM

7:15 PM

Department	Department Head
Fiscal 15 Projected Revenues	Mark Cavanagh
Assessor's	Peter Moran
Heath Department	Drew Scheele
Council On Aging	Tom Clasby
Veterans Services	George Nicholson
Treasurer/Collector's	Deb Coughlin
Tax Title	Deb Coughlin
Long Term Debt	Deb Coughlin
Short Term Debt	Deb Coughlin
Honeywell Capital Lease	Deb Coughlin
Purchasing	Kathryn Hobin
Law Office	Jim Timmins
Judgments	Jim Timmins
Worker's Compensation	Jim Timmins
Human Resources	Helen Murphy
Health Insurance	Helen Murphy
IT Department	Chuck Phelan
Planning	Dennis Harrington
Library	Megan Allen
Cemetery	Chris Cassani
Park Department	Chris Cassani
Recreation	Barry Welch

Tuesday May 26, 2015
7:00 PM

Department	Department Head
Inspectional Services	Jay Duca
Public Buildings	Gary Cunniff
Fire Department	Chief Barron
Emergency Management	Chief Barron
Traffic	Dan Raymondi
Engineering	Dan Raymondi
Highway	Dan Raymondi
Drain	Dan Raymondi
Snow & Ice	Dan Raymondi
Street Lighting	Dan Raymondi
Fleet Fuel	Dan Raymondi
Street Cleaning	Dan Raymondi
Waste Collection & Disposal	Dan Raymondi
Water & Sewer Enterprise	Dan Raymondi

Fiscal Year 2016 Budget
Finance Committee Budget Meetings

Wednesday, June 3, 2015
7:00 PM

Department	Department Head
Education	Supt. Rick DeCristorfaro
Animal Control	Don Conboy
Police Department	Chief Keenan
City Clerk	Joe Shea
Elections	Joe Shea
Licensing	Joe Shea
Census	Joe Shea
Municipal Finance	Mark Cavanagh
Furnace Brook Golf Course	Mark Cavanagh
Pensions	Mark Cavanagh
Medicare	Mark Cavanagh
Unemployment	Mark Cavanagh
Non-contributory	Mark Cavanagh
Reserve for Appropriation	Mark Cavanagh
Mayor	Jim Fatseas
Celebrations	Jim Fatseas
City Council	President Joe Finn