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September 27, 2012

Robert Shumeyko, Director
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US Department of Housing and Urban Development
Thomas P. O'Neill Federal Building
10 Causeway Street, 5th Floor
Boston, MA 02222-1092

2012 SEP 27 P 3:21

RE: FY 2011-2012 CAPER

Dear Mr. Shumeyko,

Enclosed is the FY 2011-2012 Consolidated Annual Performance and Evaluation Report (CAPER) for the City of Quincy, MA and the Quincy HOME Consortium. Also included is the CAPER checklist.

Please contact me if you have any questions.

Sincerely,

Sean Glennon

617-376-1167
sglennon@quincyma.gov

Cc: Cedric Kam, Economic Development Specialist/CPD Rep., HUD ✓
FILE



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New England

NOV 26 2012

Sean Glennon
Community Development Director
City of Quincy
1305 Hancock Street
Quincy, MA 02169

Dear Mr. Glennon:

Subject: FY 2011 Consolidated Annual Performance and Evaluation Report (CAPER)

We have reviewed and approved the City of Quincy and Quincy HOME Consortium Consolidated Annual Performance and Evaluation Report (CAPER) for your program year July 1, 2011 to June 30, 2012. Our review also included statistical and narrative data captured in HUD's Integrated Disbursement and Information System (IDIS).

Based on the information provided, we find Quincy's FY 2011 CAPER to be consistent with the City and HOME Consortium Consolidated Plan for 2010 - 2015 and Action Plan for 2011 - 2012. The narrative describes how the City/Consortium is working to meet the goals identified in the plans as well as proposed versus actual outcome results. We also find the City to be within the 15% cap for public services and the 20% cap for planning and administration.

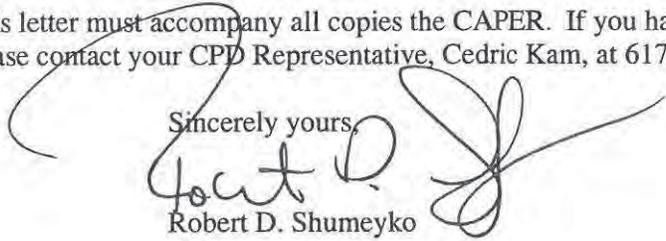
Our review for completeness and accuracy of Quincy's IDIS PR03 report identified a few items for your information and attention:

- a. 2011 activities with no accomplishment narrative: 5 or 6%.
- b. Activities not completed: 14 or 11% of pre-2011, and 7 or 9% of 2011 activities.
- c. Completed activities with no accomplishment data: 12 all years.
- d. Obligated activities with zero expenditures: 3 pre-2011, and 3 FY 2011 activities.

As a result of our review, we have determined that the City of Quincy/Quincy HOME Consortium has carried out its activities and certifications in a timely manner, consistent with the requirements and primary objective of the Housing and Community Development Act of 1974, as amended, and with other applicable laws and program requirements. Pursuant to 24 CFR 570.905, we find that the City of Quincy/Quincy HOME Consortium has the continuing capacity to carry out its activities in a timely manner.

Please remember that a copy of this letter must accompany all copies the CAPER. If you have any questions or if we can be of any assistance, please contact your CPD Representative, Cedric Kam, at 617-994-8352.

Sincerely yours,


Robert D. Shumeyko
Director

cc: Dennis E. Harrington, Director

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INTRODUCTION

This Consolidated Annual Performance and Evaluation Report (CAPER) is the Fiscal Year 2012 (July 1, 2011 to June 30, 2012) performance and accomplishments summary report on the utilization of U.S. Department of Housing and Urban Development (HUD) funds and accomplishments relative to the City of Quincy and the Quincy HOME Consortium's (Consortium) 2010-2015 Five Year Consolidated Plan and FY 11-12 Action Plan. Provided through HUD, these federal resources are: the Community Development Block Grant (CDBG)¹ and Emergency Shelter Grant (ESG) funds that were received by the City of Quincy, and the HOME Investment Partnerships Program (HOME) funds that were received by the Consortium. This Consortium was created in 1992, in partnership with the Town of Weymouth, and was expanded in 2009 to include the communities of Braintree, Holbrook, and Milton. The City of Quincy is the lead community, serving as a vehicle for inter-community collaboration in planning and implementing the HOME grant program.

This CAPER also contains information about other public and private resources, such as HUD's McKinney-Vento Homeless Assistance grants, which were utilized or leveraged by Quincy in the areas of housing, homelessness and community development.

Jurisdictions

The City of Quincy

The City of Quincy has a land area of about 17 square miles and is located on the Boston Harbor and Quincy Bay. It is known by outsiders as the City of Presidents, but is known by residents as a vigorous urban commercial and business center serving the surrounding towns in Norfolk and Plymouth counties. First settled in 1625 by traders, Quincy was established as a town in 1792 and incorporated as a city in 1888. The original rural agricultural economy was quickly supplemented by fishing and then shipbuilding and granite quarrying. The Quincy quarries provided the granite for the Bunker Hill Monument among other famous structures, while the descendent of previous yards, the Fore River shipyard, built and launched many of the merchant and naval ships that sailed the world's oceans until long past the Second World War. Immigrants from Italy, Sweden, Finland, Scotland and Ireland came to work in the shipyards and granite quarries. English settlers retaining farms in Quincy into the 18th century included the Adams family, two of whose members became ambassadors, legislators and presidents; and John Hancock, the first signer of the Declaration of Independence. John Adams followed George Washington as president of the United States and his son, John Quincy Adams, followed Thomas Jefferson as President. The relatively modest Adams homestead still stands in its orchard and garden in Quincy, one of the many things that draw visitors to the City. Linked to Boston by rapid transit, Quincy now has some characteristics of a suburban bedroom community, including comfortable and pleasant neighborhoods, while retaining the earmarks of an urban center with its

¹ This report does not cover the Community Development Block Grant (CDBG) Program of the Town of Weymouth, for which a separate CAPER is submitted to HUD.

strong commercial and shopping areas. (Information provided by the Massachusetts Historical Commission).

The Town of Weymouth

The Town of Weymouth has a total land area of 21.6 square miles and is the second oldest town in the Commonwealth, dating from 1622 when it was founded as "Wessagusset". Renamed Weymouth in 1635, the Town was boosted in that year by the arrival of 100 settlers from its namesake in England. The early settlement was incorporated into the Massachusetts Bay Colony, and slowly grew as a fishing and agricultural community. By the time of the American Revolution, the colonial settlement had a population of 1,470 people. The Town added some 21,000 new residents in the fifteen years between 1945 and 1960. Bisecting the Town in 1956, Route 3's opening, combined with the elimination of commuter rail service, was a major impact on Weymouth and the South Shore. With the advent of the expressway and other new road construction, the majority of residents commuted to other locations for their jobs. The shoe factories closed and the local economy became largely based on smaller service, retail and some wholesale operations to support the new neighborhoods. Weymouth was increasingly serving as a suburb in the Boston region, where better paying jobs in the city and a good road system to get there allowed a segment of the population to achieve their desire to live in relative comfort. (Information provided by the Town of Weymouth).

The Town of Braintree

The Town of Braintree has a land area of 13.89 square miles. Braintree was founded on land first colonized in 1625 by Captain Wollaston, and initially named Mount Wollaston. Under the rule of Thomas Morton it was renamed Merry Mount. The area was resettled and incorporated as the Town of Braintree, named after the English Town of Braintree in 1640, on land which is now part of the current Town of Braintree, from which Randolph, Holbrook, the City of Quincy, and part of Milton were split off. Braintree is the birthplace to Presidents John Adams, and John Quincy Adams, as well as statesman John Hancock and General Sylvanus Thayer. Braintree is also the site of the infamous Sacco and Vanzetti murders as well as the retirement home of the co-inventor of the telephone Thomas Watson. Incorporated in 1640, Braintree has a rich history and a promising future. The community has a good mix of established neighborhoods, small clusters of new homes and several condominium complexes. There is a strong business base which includes one of the largest regional shopping centers in the northeast; The South Shore Plaza. Attractive office and industrial parks are located in the town as well, because of its ideal location. Braintree is a mature community with a broad residential and business base that is positioned for controlled growth in the coming years. (Information provided by the Town of Braintree).

The Town of Milton

The Town of Milton has a land area of 13.28 square miles and is a contemporary suburban community that prides itself on a rich historical heritage, tree-lined streets, and acres of protected open space. Settled in 1640, Milton was once part of Dorchester, MA and was referred to as “Unquety”, the term used by the Neponset Tribe of the Massachusetts Indians as meaning “Lower Falls” which was translated into the Lower Mills after the establishment of the Stoughton Grist Mill in 1634. In 1662, “that part of the Town of Dorchester which is situated on the south side of the Neponset River commonly called “Unquatiquisset” was established as an independent town and named Milton in honor of Milton Abbey, Dorset, England. Milton still retains a good many 19th century country houses and estates and early 19th century workers' housing, including the Forbes House and the Suffolk Resolves House, and field stone walls forming property boundaries are not uncommon. Milton has several small commercial areas including Milton Village and East Milton Square. Current Town plans include making improvements to the Milton Village area. This includes streetscape improvements to Adams Street and Central Avenue, four station rehabilitation projects along the Red Line’s Trolley Service and a new zoning overlay district to encourage revitalization. (Information provided by the Town of Milton).

The Town of Holbrook

The Town of Holbrook has a land area of 7.32 square miles. Originally, Holbrook was inhabited by the Algonquian-speaking peoples. In 1710, the town was first settled by Europeans. Originally, the town of Holbrook was a part of Old Braintree. During the 18th and 19th centuries, the industries of Holbrook mainly involved cottage trades and farming. It was incorporated on February 29, 1872. Prior to its incorporation, the town was known as East Randolph. The town was named after Elisha N. Holbrook who, upon its incorporation, provided funds for the library and town hall. During the American Civil War, many residents of Holbrook served the Union Army. (Information available at citytowninfo.com).

Populations for each City or Town in Consortium*

Quincy: 92,271

Weymouth: 53,743

Braintree: 35,744

Milton: 27,003

Holbrook: 10,791

*based on the 2010 Census

In this report, the accomplishments of Quincy's and the Consortium's CDBG, HOME and ESG programs are presented in a variety of ways, including project descriptions, maps and tables of data. The report consists of the following main sections, followed by Attachments:

1. Assessment of 5-Year Goals and Objectives
2. Affirmatively Furthering Fair Housing
3. Citizen Participation
4. Affordable Housing
5. Continuum of Care & Other Homeless
6. Other Actions
7. Leveraging
8. Performance Measures
9. Self-Evaluation
10. CDBG Entitlement Funds
11. HOME Program

1. ASSESSMENT OF FIVE-YEAR GOALS & OBJECTIVES

During Fiscal Year 2011-2012, the City and the Consortium effectively utilized their *Community Development Block Grant (CDBG)*, HOME, *Emergency Shelter Grant (ESG)* and *McKinney Homeless Assistance* funds, as well as FEMA and miscellaneous income, to undertake a variety of programs, projects, and activities that address housing and community development need in Quincy and in the Consortium.

Priority initiatives included housing rehabilitation, affordable housing development, first-time homebuyers assistance, economic development programs, neighborhood and public works improvements, and the provision of public services. The accomplishments of the City and the Consortium in FY 2011-2012 were consistent with the *Consolidated Plan's* high-priority community development and housing objectives (*please refer to FY 2011-2012 Action Plan and 2010-2015 Five-Year Consolidated Plan*).

In **FY 2011-2012**, the City of Quincy and the Quincy-Weymouth Consortium received the following funds from HUD:

- *Community Development Block Grant (CDBG)* \$ 1,893,136
- *HOME Investment Partnerships Program (HOME)* \$ 872,799
- *Emergency Shelter Grant (ESG)* \$ 141,697
- *McKinney Homeless Assistance 2011 Award (Initial + Bonus)* \$ 3,184,421

The CDBG funding received by the City since program inception is shown on Table 1.1 and Figure 1.1. Funding received for HOME and ESG is illustrated on Table 1.2 and Figure 1.2. The City awarded its ESG grant to Father Bills & MainSpring, Inc. to provide accessibility to shelter to the homeless for the purpose of creating a suitable living environment.

With respect to the HOME resources, the Consortium allocated these funds between the communities as follows:²

- **City of Quincy** \$ 517,336
- **Town of Weymouth** \$ 152,118
- **Town of Braintree** \$ 80,178
- **Town of Milton** \$ 85,086
- **Town of Holbrook** \$ 37,760

² The Town of Weymouth contributes to the City of Quincy 2% of their share of their HOME funds to cover part of the HOME coordination expenses, while the Towns of Braintree, Milton, and Holbrook each contribute 3%.

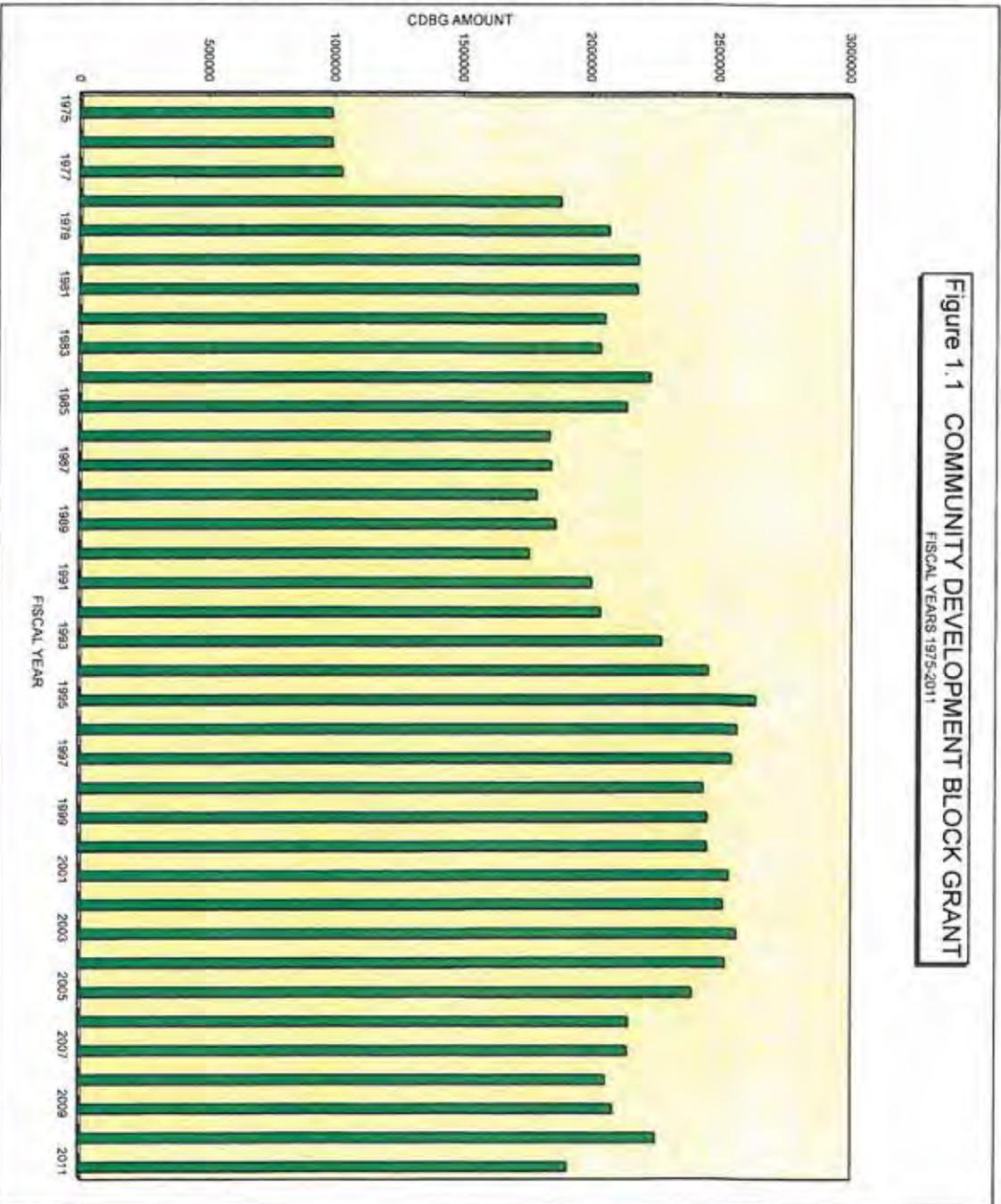
These resources were utilized to achieve the overall goals of the City and Consortium's 5-Year Strategic Plan and annual Action Plan for *Community Development, Housing, Homeless and Special Needs* to serve principally low, very low and moderate-income persons or households.

Schedule C (attachments) is a summary of the City's progress toward achieving the goals of the *Five-Year Consolidated Plan* and the most recent *One-Year Action Plan*.

Details on accomplishments specific to CDBG, HOME, and McKinney Homeless Assistance accomplishments are covered in subsequent sections.

Table 1.1 COMMUNITY DEVELOPMENT BLOCK GRANT AMOUNTS, FY 1975 TO FY 2011
CITY OF QUINCY, MASSACHUSETTS

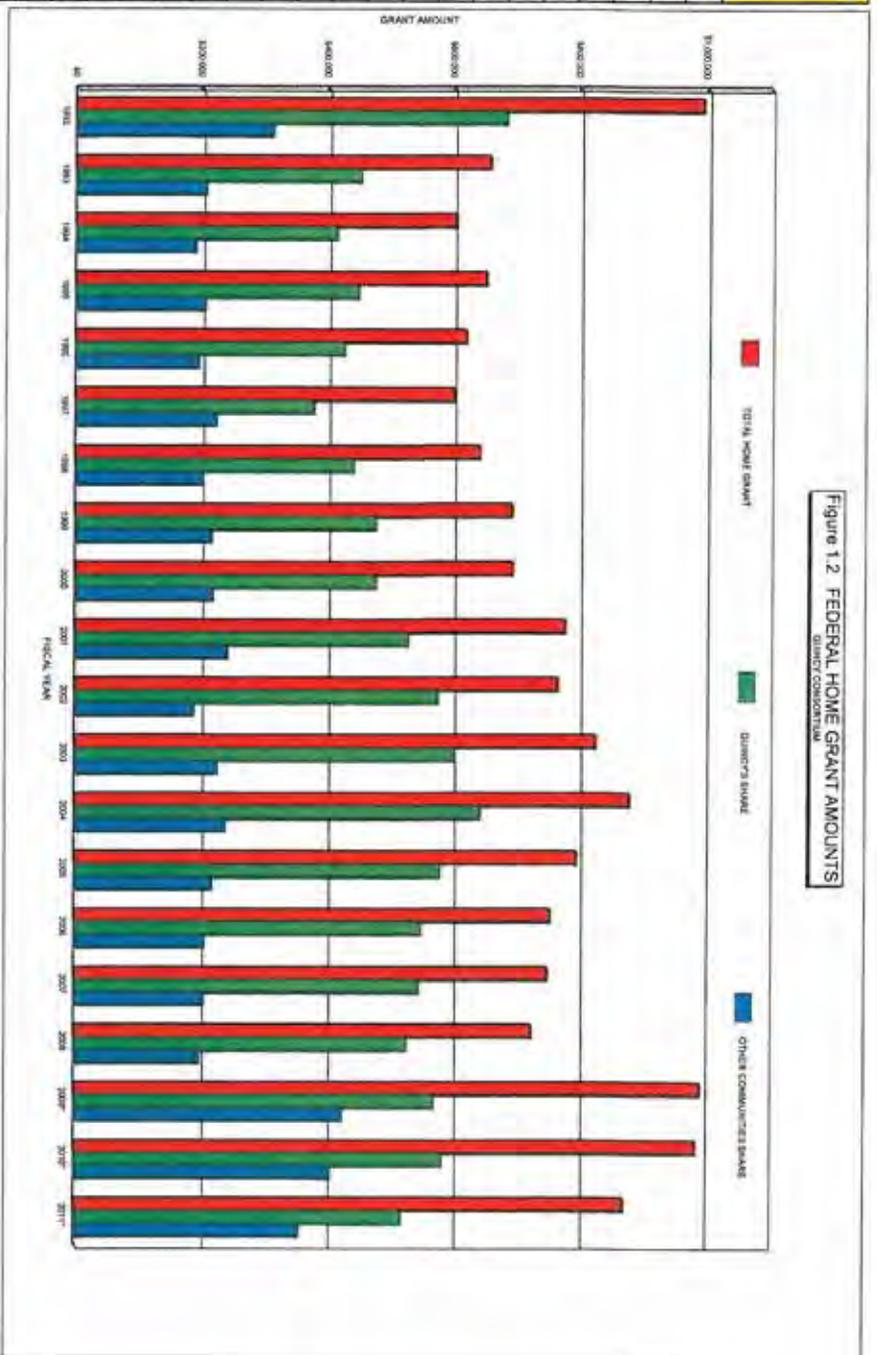
FY	GRANT
1975	\$983,000
1976	\$983,000
1977	\$1,022,000
1978	\$1,877,000
1979	\$2,064,000
1980	\$2,179,000
1981	\$2,175,000
1982	\$2,049,000
1983	\$2,032,000
1984	\$2,225,803
1985	\$2,134,000
1986	\$1,831,433
1987	\$1,837,000
1988	\$1,783,000
1989	\$1,854,186
1990	\$1,753,000
1991	\$1,994,000
1992	\$2,029,000
1993	\$2,267,000
1994	\$2,448,000
1995	\$2,639,000
1996	\$2,566,000
1997	\$2,542,000
1998	\$2,428,000
1999	\$2,442,000
2000	\$2,441,000
2001	\$2,530,000
2002	\$2,505,000
2003	\$2,561,000
2004	\$2,513,000
2005	\$2,381,419
2006	\$2,133,737
2007	\$2,128,679
2008	\$2,042,480
2009	\$2,070,201
2010	\$2,238,378
2011	\$1,893,136
TOTAL	\$77,575,452



NOTE: The CDBG Program is a federal housing and community development program administered by the US Department of Housing and Urban Development (HUD). The City of Quincy is a CDBGs entitlement community, i.e., the City receives CDBGs funds directly from HUD through formula allocation.

Table 1.2 FEDERAL HOME AND EMERGENCY SHELTER GRANT AMOUNTS, FY 1987 TO FY 2011
QUINCY-WEYMOUTH CONSORTIUM, MASSACHUSETTS

FISCAL YEAR	HOME PROGRAM GRANT		EMERGENCY SHELTER GRANT QUINCY
	QUINCY-WEYMOUTH CONSORTIUM	SHARE QUINCY WEYMOUTH Other Communities	
1987			\$11,000
1988			\$5,000
1989			\$29,000
1990			\$16,000
1991			\$45,000
1992	\$793,000	\$681,198	\$311,802
1993	\$657,000	\$450,702	\$30,000
1994	\$603,000	\$413,658	\$56,000
1995	\$653,000	\$416,586	\$90,000
1996	\$619,000	\$424,514	\$57,000
1997	\$600,000	\$376,600	\$67,000
1998	\$641,000	\$439,726	\$97,000
1999	\$697,000	\$476,186	\$17,000
2000	\$693,000	\$475,398	\$66,000
2001	\$772,000	\$528,220	\$86,000
2002	\$765,000	\$576,048	\$86,000
2003	\$823,122	\$599,804	\$86,000
2004	\$880,038	\$641,165	\$93,862
2005	\$795,654	\$578,426	\$91,923
2006	\$733,544	\$547,826	\$91,593
2007	\$716,483	\$544,874	\$92,024
2008	\$723,749	\$526,166	\$91,712
2009*	\$991,555	\$580,604	\$90,918
2010*	\$986,511	\$482,140	\$90,753
2011*	\$873,299	\$517,286	\$141,697
TOTAL	\$11,412,148	\$8,287,688	\$1,680,573



NOTE 1: The HOME Program is a federal housing and economic program administered by the US Department of Housing and Urban Development (HUD).
 NOTE 2: The EMERGENCY SHELTER GRANT Program is a federal housing and economic program administered by the US Department of Housing and Urban Development (HUD).
 NOTE 3: The Quincy HOME Consortium was expanded in 2009 to include the Towns of Braintree, Milton, and Mattapan.
 SOURCE: Department of Planning and Community Development, City of Quincy

2. AFFIRMATIVELY FURTHERING FAIR HOUSING

This section discusses actions taken by the Consortium to affirmatively further Fair Housing, including actions taken regarding the completion of an analysis of impediments to fair housing choice, a summary of impediments identified in the analysis, and actions taken to overcome the effects of impediments identified through the analysis. (24 CFR 91.520 (a)).

2.1 Consortium Impediments to Fair-Housing

The 2011-2015 Analysis of Impediments to Fair Housing Choice (AI) was developed in response to the Quincy/Weymouth HOME Consortium expanding to include three new member communities in 2010. Now known as the Quincy HOME Consortium (QC), it comprises of the Towns of Braintree, Holbrook, Milton, and Weymouth along with the City of Quincy who serves as the Representative Member. Although the Town of Weymouth and the City of Quincy in the past have performed AI's, the Quincy Consortium AI represents the first analysis of the five member region as a whole with the intent to develop a regional approach to address impediments to fair housing choice.

The 2011-2015 QC AI was completed to meet the requirements of the Housing and Community Development Act and the U.S. Department of Housing and Urban Development (HUD) regulations governing the preparation of the Consolidated Plan. The City of Quincy Planning and Community Development Department was the lead agency that prepared the QC 2011-2015 AI. Representatives from the Member communities of Braintree, Holbrook, Milton, and Weymouth provided valuable material and analysis on their communities. The 2011-2015 AI was developed with the help and participation of fair housing advocates, municipal staff from each of the Consortium communities, local educators and brokers, representatives from housing authorities, Human Rights and Fair Housing Committees, and non-profit housing and human service providers in the area.

In order to obtain diverse perspective and identify impediments to fair housing choice, a Tenant/Homeowner and a Housing Industry Fair Housing Survey was distributed throughout the five Quincy Consortium communities. Over 150 responses from homeowners, tenants, and housing professionals were received and are vital in indentifying current fair housing impediments.

The Quincy Consortium AI will be used as the basis for the development of actions to address impediments to fair housing over the next five years.

2.2 Summary of Impediments to Fair Housing & Actions to Address Impediments

Impediment: Fair Housing Capacity of the Quincy HOME Consortium

- The Consortium includes three new member communities that have never been required to develop an Analysis to Impediments to Fair Housing.
- The Consortium does not have a formalized approach to Fair Housing.

- Although each community has several municipal departments, boards, committees, or commissions that may be involved in a fair housing issue, there is no system in place to oversee all fair housing issues.

Actions

- The Quincy HOME Consortium Committee should designate a Fair Housing Subcommittee.
- The Fair Housing Subcommittee should take steps to develop a permanent Consortium Fair Housing Committee to oversee Fair Housing issues.
- The Consortium should identify municipal staff resources to support Fair Housing Subcommittee and actions to address fair housing.
- Under the oversight of the Fair Housing Subcommittee, develop a Consortium Fair Housing Plan.

Impediment: Zoning and Site Selection

- Generally, dimensional requirements for commercial/business districts are not conducive for residential uses thus limiting housing opportunities and choices that are close to employment, services, and could be close to public transportation.
- Generally, dimensional, parking, and street requirements discourage residential development.
- “Not IN My Back Yard” Opposition (NIMBYism)

Actions

- Support the Commonwealth of Massachusetts Sustainable Development Principles.
- Review and potentially revise zoning to more broadly allow mixed-use residential uses in non-residential districts.
- Consider Broadening the range of explicitly permitted residential uses that expand housing choice such as single room occupancy, supportive housing, accessory units, and others.
- Provide fair housing education to municipal staff, relevant boards, and housing developers proposing new projects.

Impediment: Architectural Accessibility

- Existing systems for reviewing, approving, and monitoring residential developments for compliance with local, state, and federal architectural access requirements needs to be examined and strengthened.

Actions

- Consider developing a comprehensive and integrated plan to assure compliance with all architectural access requirements within municipal departments and public housing authority’s.
- Consider establishing an intermunicipal training collaborative to provide fair housing educational opportunities for municipal staff and members of various boards and committees.

Impediment: Current Housing Programs and Policies

- Neighborhood notification required by housing development projects submitted for review may initiate NIMBY or other opposition with fair housing implications.

Actions

- Consider developing a policy that encourages housing developers to hold a neighborhood/public meeting to introduce the housing project prior to its filing.

Impediment: Private Sector Real Estate Policies and Practices

- Based on the results of the Fair Housing Survey, the City of Newton Fair Housing Testing Audits, studies published by the Greater Boston Fair Housing Center and the Massachusetts Community Banking Council as well as fair housing complaint data covering the last five years, discrimination based on race, national origin, familial status, source of income, disability, and lead paint occurs in the Consortium rental and for-sale real estate market.

Actions

- Work in partnership with local real estate community to build awareness of fair housing requirements.
- Consider creating a database of real estate agencies and management companies operating in the Consortium in order to undertake direct marketing on Fair Housing issues.
- Encourage real estate agencies and management companies to create, adopt, and implement formal policies to ensure consistent practices.
- Assist real estate agencies in their efforts to comply with all state and federal fair housing laws.

Impediment: Compliance and Monitoring

- There is no formal entity responsible for overseeing fair housing compliance in the Quincy HOME Consortium.
- There is a need for more comprehensive fair housing data in conjunction with consistent monitoring to ensure that fair housing practices remain constant.
- There is a difficulty tracking private sector housing practices on the local level when agencies operate in an area beyond the five Consortium communities.

Actions

- Consider creating a Quincy HOME Consortium Fair Housing Committee that will monitor and assure compliance with the relevant civil rights requirements applicable to housing activities.
- Consider endorsing the Civil Rights Access Checklist and distribute to all municipal departments, boards, and public housing authority's to inform them about applicable fair housing and architectural access requirements.
- Explore discrete and available indicators and data collection methodology to evaluate the "status" of housing choice for members of protected classes and fair housing practices within the local housing market.

- Consider working with local or regional fair housing agencies in their analysis of the private sector housing industry.

Impediment: Informational Programs, Education, Outreach, and Advocacy

- Fair housing knowledge does not extend to all consumers, producers, and providers of housing resulting in misconceptions, lack of understanding, and ultimately violation of fair housing laws.
- Lack of knowledge results in underutilization of available complaint systems and resources leading to possible fair housing violations going unaddressed.
- There is no system to extend fair housing training to municipal staff, officials, and board members.
- Language barriers faced by recent immigrants and high mobility rates of certain groups creates a challenge to access available housing opportunities.

Actions

- There is a need to develop sufficient fair housing capacity Consortium.
- New outside resources such as grants and local and regional affiliations and partnerships should be explored to carry out fair housing activities.
- Provide resources and training opportunities to municipal staff and board and committee members so they can stay informed on fair housing issues.
- Continue with the City of Quincy and Town of Weymouth efforts to provide fair housing education for renters, homebuyers, and landlords through public service announcements, brochures, and special events.
- Develop and implement a Consortium fair housing complaint *intake* → *referral* → *resolution* process.
- Explore working with real estate and banking/mortgage agencies operating in the Consortium to encourage fair housing education and training.

Impediment: Housing Affordability and Economic Factors

- High cost of housing, high development costs, land acquisition, and lack of available land for new development limits opportunities, diverse siting of affordable housing, and housing choice.
- Municipalities cannot act quickly in a highly competitive real-estate market that makes it challenging to create or preserve affordable and/or accessible housing.
- The age of housing stock coupled with the existence of lead paint hazards and limited financial resources for homeowners and landlords to abate lead paint limits housing choices for families with young children.
- The age of existing housing stock and its architectural layout makes it difficult to rehabilitate units to become fully accessible units
- The relatively high costs of housing can restrict housing choice for low and moderate income households.

Actions

- Continue using the U.S. Department of Housing and Urban Development (HUD) grants (CDBG, HOME, ESG, and McKinney Homeless Assistance) to create, develop, and preserve affordable housing units for low and moderate-income individuals and families.
- Supplement HUD funding used to address housing issues with other Federal and State grant programs along with private funds.
- Continue to support and fund housing rehabilitation programs including single-family, multi-family, and non-profit housing rehab, handicapped accessibility, Lead Paint Abatement, and FEMA Pre-Disaster Flood Mitigation.
- Consider applying for Federal Brownfield Remediation Grants to address environmental issues throughout the City and pave the way for redevelopment of identified sites.
- Continue to fund and support the First Time Homebuyer Program.
- Continue to provide financial assistance to support Community Housing Development Organizations (CHDO) operating in the QUINCY CONSORTIUM.
- Provide financial and technical support to nonprofit housing developers and providers.

During the FY 11-12 program year, the City and the Quincy implemented various activities to overcome the effects of fair housing impediments through programming and outreach. Outreach efforts, specifically targeting minority and disadvantaged populations, were conducted through programs directed at these groups and the use of advertisements in local printed media and cable television. The City funded public service activities that were designed to benefit women, Asians (Quincy's largest ethnic group), other minorities, the handicapped, and other disadvantaged groups. Some of these efforts were:

- The City worked with Community Housing Development Organizations (CHDOs) to develop special needs housing to address the need for affordable housing (see Affordable Housing section).
- The City continued to implement handicapped accessibility; lead paint; flood mitigation; and low/moderate income homeowner and tenant occupied housing rehabilitation.
- The City of Quincy and the Town of Weymouth worked closely with Quincy Community Action Programs, Inc. (QCAP) and Neighborhood Housing Services of the South Shore (NHS) to educate low and moderate-income households about tenants' rights and responsibilities and First Time Home Buyer opportunities.
- The City's First Time Homebuyer Program brochures were updated and also translated into Chinese to reach the largest minority group in the City.
- The City of Quincy's First Time Home Buyer program provided direct assistance to one (1) new homeowner in the City of Quincy, and in the town of Braintree two (2) new homeowners.
- Also under the Massachusetts Housing Partnership Soft Second Program, the city of Quincy assisted thirteen (13) households; the Town of Braintree assisted two (2) First time Homebuyer; the Town of Holbrook assisted one (1) first time Homebuyers; the Town of Weymouth assisted eight (8) First time homebuyers and Milton didn't offer a first time Homebuyer program.
- QCAP Fair Housing Counseling Program (which was partially funded by the City of

Quincy) assisted and educated 197 persons, of whom 130 were extremely low-income persons, 28 were low-income persons, and 13 were moderate-income persons. Of all households assisted, 114 were female head of household. 119 were White; 37 were Black/African American; 18 were Asian; and 23 were multi-racial. Of all beneficiaries, 178 were non-Hispanic; and 19 were Hispanic.

- In FY 11-12, the OHR assisted six (6) households. Of these households, five (5) were white, one (1) was Asian and one (1) were female-headed households.
- Neighborhood Housing Services of the South Shore assisted in the rehabilitation of sixteen (16) housing units occupied by low to moderate income households; (10) were female head of household.
- The OHR developed new brochures and flyers in English and Asian languages that were distributed to neighborhood centers and libraries. Announcements were placed in *The Weymouth News*, *The Quincy Sun* and *The Patriot Ledger*.
- A notice of program availability was directly mailed to agencies and organizations serving persons of color and/or persons of low and moderate-income, such as the Fair Housing Committee, local public housing tenant organizations and the Quincy and Weymouth Housing Authorities.
- All HOME fund recipients were required to submit an approved affirmative marketing/tenant selection plan for units assisted under the HOME program. Compliance with the plan is being monitored by the Consortium on an annual basis.
- Father Bills & MainSpring, Inc. provided referral and support services to homeless families and individuals.

2.3 Foreclosure

The purpose of this section is to satisfy “*Section 91.520 [f] Evaluation*” of the Consolidated Annual Performance Report Review document regarding the issue of foreclosure. The majority of the following information may be found in other sections of this CAPER and/or the 2011-2012 Action Plan. This revised section, however, is an effort to consolidate the City of Quincy’s and our Consortium’s foreclosure efforts into one section.

**City of Quincy, Massachusetts
 Foreclosure Snapshot**

The typical foreclosure client, it appears, in the latest wave of foreclosures are job related and were *not* based on exotic loan products. The current economic environment, declining home values and lack of refinancing options seem to be the main driving forces behind the resurgence of foreclosure filings in Quincy. These homeowners tend to be families that have purchased within the last 5-8 years with 5% down. They now find themselves upside down in equity and may have lost a job.



The typical client affected by foreclosure in Quincy would be a family with 1-2 kids, between the ages of 25-40. Both parents work and one has recently lost their job. They have spent all of their savings over the last 18 months to keep things going but they have run out of time and money. They are unable to refinance their mortgage and take advantage of the incredibly low rates to lower payments (even with equity) because of the lack of a job to qualify for a new loan. So they are stuck between jobs and the bridge to the future has run short.

The goal for any foreclosure assistance programs would be to help them extend the bridge a little further so that they can survive long enough to get back on their feet. Keeping families in their homes is not only good for them personally but good for the neighborhood, the overall community, the real estate market, and the city tax base.

The City of Quincy and its affiliates have begun working closely with the Norfolk County Registry of Deeds to develop reporting systems. From June 2011 to June 2012, the Norfolk Registry of Deeds reported 95 foreclosure deeds were filed for real estate properties in Quincy.

	2007	2008	2009	1/10 – 5/10	2011
Petitions to Foreclose	46	22	72	78	129
Foreclosure Auctions	8	24	43	86	104
Total Foreclosure Filings	54	46	117	164	234

Source: Neighborhood Housing Services of the South Shore; Mass. Foreclosed Properties Database-CHAPA

Specific Foreclosure Actions during the Program Year:

Two of the City’s leading non-profit agencies that address housing issues (Quincy Community Action Programs, Inc. and Neighborhood Housing Services of the South Shore) have been on the front lines with the recent home foreclosure crisis.

One initiative the City of Quincy has implemented is to purchase properties that have been foreclosed on, and then rehabilitate the house to bring it up to minimum housing quality standards. After rehabilitation, the property will be sold to individuals below 80% of median income. This will reduce the negative impacts of foreclosures in our neighborhoods by creating safe decent housing for low to moderate-income households. The home will then rehabbed to meet minimum housing quality standards and then sold to an income eligible homebuyer. The proceeds from the sale of the home were used by NHS to purchase another foreclosed home. NHS is currently rehabbing the property and intends to sell it to an income eligible homebuyer.

NHS Activities July 1, 2011-June 30, 2012

Activity	Quincy	Weymouth	Holbrook	Milton	Braintree	Total all Consortium Towns
First Time Homebuyer Workshop	58	20	9	3	17	107
Individual Foreclosure Counseling	19	15	6	6	9	55
Totals	77	35	15	9	26	162
Outcome	Quincy	Weymouth	Holbrook	Milton	Braintree	Total all Consortium Towns
Purchased First home	50	13	2	0	8	73
Totals	50	13	2	0	8	73

Quincy Community Action Programs (QCAP) hosted a number of homebuyer and foreclosure workshops and clinics throughout the program year. In addition, QCAP provided direct foreclosure counseling services to several Quincy residents as well as residents from the other Consortium communities.

QCAP Activities July 1, 2011 – June 30, 2012

Activity	Quincy	Weymouth	Holbrook	Milton	Braintree	Total all Consortium Towns
First Time Homebuyer Workshop	38	8	0	1	5	52
Affordable Housing Workshop	91	13	2	4	0	110
Individual Foreclosure Counseling	15	7	0	2	3	27
Reverse Mortgage Counseling	15	7	0	2	3	27
Totals	159	35	2	9	11	216
Outcome	Quincy	Weymouth	Holbrook	Milton	Braintree	Total all Consortium Towns
Purchased First home	3	0	0	1	2	6
Mortgage Modified	3	3	0	0	1	7
Reverse Mortgage Obtained	5	4	1	1	3	14
Totals	11	7	1	2	6	27

3. CITIZEN PARTICIPATION

The Citizen Participation Plan, which was used by the City for the consolidated planning process, provided substantial opportunity for citizens to review and comment on the proposed objectives and high priority needs indicated in the 2010-2015 Consolidated Strategic Plan and FY 2011-2012 Annual Action Plan.

This CAPER has identified all federal funds that were made available and expended for furthering the objectives of the 2010-2015 Consolidated Strategic Plan and annual Action Plan. This material also provides a summary of community accomplishments related to the priority needs identified by the public and others through the consolidated planning, citizen participation and strategic planning processes.

The public review and comment period for this CAPER was advertised in *The Patriot Ledger* on August 17, 2012. It was made available to the public for review and comment for a period of seventeen (17) days, from September 1, 2012 to September 17, 2012.

This CAPER was made available to the public during office hours (8:30 A.M. - 4:30 P.M.) at the City of Quincy Department of Planning and Community Development, 1305 Hancock Street, Quincy MA, and at the Thomas Crane Public Library, 40 Washington Street, Quincy, MA, during normal library operating hours.

Comments were to be sent to the Department of Planning and Community Development, 1305 Hancock Street, Quincy, MA 02169 by 12:00 P.M. on September 17, 2012.

The Department of Planning and Community Development did not receive any comments with respect to this FY 2011-2012 CAPER.

4. AFFORDABLE HOUSING

Consistent with its Five-Year and One-Year Action plans, the City and the Consortium's housing initiatives included a variety of programs, projects and activities that sought to meet its specific objectives of providing affordable housing to extremely low-income, low-income, and moderate-income renter and owner households. These initiatives, which were funded through the HOME and CDBG programs, include housing rehabilitation (including handicapped accessibility, lead paint hazard control, and flood mitigation programs) and affordable housing development.

4.1 CHDO/ Rental Acquisition Projects Completed or Underway

- The City of Quincy earmarked \$237,000 of HOME funds for an acquisition and rehabilitation of an existing dwelling to house a disabled veteran family. \$187,168 of HOME funds was expended on this Neighborhood Housing Services (NHS) project thus year. It is anticipated that this project will be completed by fall, 2012.
- \$8,382,000 of HOME funds was expended on a NHS moderate rehabilitation project that would bring three (3) units of family housing up to a minimum housing quality standard. This project will be completed next spring.
- The City of Quincy continued to work with its two Community Housing Development Organization (CHDO) in identifying and evaluating potential affordable housing developments. CHDO agreements were signed for FY 11-12 with QCAP, Inc. and NHS.
- The City of Quincy earmarked \$200,000 for a three (3) units single Room Occupancy (SRO) building for mature women over fifty-five (55) years old., this NHS project expended 195,000 thus far and will be completed in the fall, 2012.
- Quincy expended \$190,000 of HOME funds for the moderate rehabilitation project sponsored by the Asian American Development Corporation (ABCD). This housing development project has created twenty-four (24) affordable units of family housing; lease up occurred in the fall of 2011.
- The City of Quincy utilized HOME Funds for a moderate rehabilitation project sponsored by Quincy Community Action Program (QCAP); \$9,698 of funds were disbursed this fiscal year and the project was completed.
- Deed restrictions ensure the affordability of all the units for thirty (30) years).
- **63 Lake Street - Disabled Veterans Housing.** The Town committed \$397,140.00 in HOME loan funding to Neighborhood Housing Services of the South Shore, Inc. (NHS-SS), an area CHDO, for the acquisition and renovation of this property for development of affordable housing for disabled veterans of the Iraq/Afghanistan wars. The development includes one unit for a veteran with a family and the other for a single disabled veteran. One unit is completed and occupied, the 2nd unit is expected to be completed in September.
- **Pond Street Affordable Housing.** The Town committed \$150,000.00 in prior year HOME loan financing to South Suburban Affordable Housing, Inc. for the acquisition of land for development of affordable housing. The organization in cooperation with

Preservation of Affordable Housing, Inc. constructed 20 rental units for lower income households. The project construction is completed and all units are occupied. . All units are affordable; six (6) units are designated as HOME assisted affordable housing.

4.2 Rehabilitation Program

The City of Quincy and the Quincy Consortium have adopted the ENERGY STAR standard for substantial rehabilitation and/or new construction of affordable housing in our communities.

All CDBG or HOME funded substantial rehabilitation and/or new construction project contracts are required to contain the following language to be considered in compliance with the Energy Star standard: "All new and gut rehab residential buildings up to three stories shall be designed to meet the standard for Energy Star Qualified New Homes (less than or equal to 80 on the HERS Rating Scale). All procedures used for this rating shall comply with National Home Energy Rating System (HERS) guidelines."

Neither the City of Quincy nor Quincy Consortium brought any Energy Star units online in FY 11-12, however, the Neighborhood Services Project at 45 Winter Street in Quincy has been designated to gain Energy Star rating. The project will official come online during the 12-13 program year and will be reported in the next CAPER.

The City, through its OHR and NHS, implemented the following rehabilitation programs to help eliminate code violations and substandard living conditions, and promote energy conservation (*please see Housing Rehabilitation program brochure in the Attachments*).

- **For a Home Ownership Rehab**, a grant of up to \$3,000 or 50% of the total cost, whichever was less, and an additional grant of up to \$3,000 for lead paint hazard control cost.
 - Remaining costs were funded as follows: For low-income households: 0% loans payable for up to 15 years; for moderate-income households: 3% loans payable for up to 15 years.
 - Maximum total rehab grants and loans = \$20,000 per unit; maximum additional lead paint hazard control assistance = \$3,000.
- **For Rental Rehab**, a grant amounting to \$2,000 or 50% of the total rehabilitation cost per unit occupied by low and moderate income tenants, whichever was less, and additional grants of up to \$2,000 per unit for lead paint hazard control cost.
 - Remaining costs were funded as follows: For low-income households: 0% loans payable for up to 15 years; for moderate-income households: 3% loans payable for up to 15 years.
 - Maximum total rehab grants and loans for 3 units or less = \$20,000 per unit occupied by low and moderate-income tenants. Maximum additional lead paint hazard control assistance = \$2,000 per low-mod unit or more; total rehab grants and loans = \$10,000 per unit occupied by low-mod income tenants.
- **Handicapped accessibility** activities were considered part of the rehabilitation program.
- **Lead Paint Hazard Control** activities were conducted through the regular housing rehabilitation programs using MLAP, CDBG and HOME Program Income in FY 11-12.

During this time the City and NHS assisted in lead abatement and interim control of 1 housing units.

In FY 11-12, the City continued to use these programs to help preserve the existing affordable housing stock, and to improve the health, safety, and welfare of the public. During this fiscal year, the City expended a total of **\$73,370** of CDBG, HOME, Miscellaneous income and private funds to undertake the rehabilitation of **2** single family owner-occupied, and **3** renter occupied units.

Neighborhood Housing Services of the South Shore rehabilitated **28** single family owner-occupied units **using \$88,410** in CDBG and other miscellaneous funds from their revolving loan account.

4.2.1 Revolving Loan Fund

The City of Quincy's Revolving Loan fund was created when Community Development Block Grant (CDBG) funds were used as loans to assist low- moderate-income households in rehabilitating their existing homes in order to bring the housing stock up to a minimum housing standard. Over a period of time, these loans were paid back to the City in two forms: either monthly installment payments or lump sum payments upon refinancing or transfer of property. In turn, these recaptured funds are used for new loans for low-moderate income households.

4.3 Other Housing Programs:

- QCAP Fair Housing Counseling Program (which was partially funded by the City of Quincy) assisted and educated 197 persons, of whom 130 were extremely low-income persons, 28 were low-income persons, and 13 were moderate-income persons. Of all households assisted, 114 were female head of household. 119 were White; 37 were Black/African American; 18 were Asian; and 23 were multi-racial. Of all beneficiaries, 178 were non-Hispanic; and 19 were Hispanic.

The Quincy HOME Consortium on behalf of the Town of Holbrook earmarked \$73,777 of HOME funds for a Homeowner Rehabilitation Program for residents of Holbrook, \$68,387 was expended this fiscal year. Also, the HOME consortium on behalf of the Town of Braintree earmarked \$175,000 of HOME funds for a Tenant Based Rental Assistance (TBRA) Program to service local residents that are facing eviction from existing housing; \$29,526 was expended this fiscal year.

The consortium extended the existing \$18,093 First Time Homebuyer Counseling contract with NHS and QCAP through June, 2012 to offer counseling to those households seeking homeownership. Both CHDOs provided affordable housing services relating to housing development, homeownership and rehabilitation.

The City of Quincy earmarked \$21,819 of HOME CHDO Operating Funds for Neighborhood Housing of the South Shore (NHS).

The City of Quincy also used CDBG funding for Code Enforcement activities in low and moderate-income neighborhoods. The CDBG-funded Code Enforcement officer works within the Housing division of the Quincy Health Department, which is responsible for enforcing the State Sanitary Code, Chapter II, Minimum Standards of Fitness for Human Habitation. This division also responds to nuisance complaints involving residential properties. Typical nuisance complaints may range from trash and rubbish, to dumpster complaints (larger apartment complexes), to overgrown grass and shrubs, to junk and debris, to abandoned property (and everything in between).

For FY 11-12, the code enforcement officer performed 831 unduplicated site visits, closing 397 of those cases.

4.4 Inclusionary Zoning

The City of Quincy continued to implement its Inclusionary Zoning Ordinance (IZO), which was passed in 2001. The order established an Affordable Housing Trust Fund Committee as a way to oversee all disbursement of funds and to monitor properties for compliance of the ordinance. The order required that any development of 10 or more units that necessitated a variance or a special permit must provide 10% of the units as affordable units to low-moderate income households. The affordable units could be developed either on the site of the original development or at another location. Developers could also provide 50% of 10% of the construction cost of all units developed, in lieu of on-site units.

Accomplishments for FY 11-12 include:

- The Affordable Housing Trust Fund Committee expended \$47,246 of the \$100,000 grant that was issued to the Office of Housing Rehabilitation (OHR) to be utilized as 2-1 match for low and moderate income household rehabilitation projects.
- The Affordable Housing Trust Committee expended \$250,000 on the 6 Fort Street Project for expenses associated with the creation of 34 rental units. The building is fully leased up.
- Neponset Landing 28 rental units are occupied by new tenants who are under 80% of median income.
- The First Time Home Buyer Mortgage Assistance program (AT HOME IN QUINCY) expended \$75,035 of the \$500,000 committed to this program. Eight (8) first time homebuyers were served this fiscal year. There is a balance of \$395,325.00 for future first time homebuyers.

By the end of FY 11-12, the Affordable Housing Trust Fund had a balance of \$842,644 with \$657,227.20 committed under contract with a balance of \$185,417 of uncommitted funds generated by “fee in lieu of unit” payments plus interest earned in this account. The City, through the Affordable Housing Trust Committee, is currently exploring options for using the funds.

5. CONTINUUM OF CARE & OTHER HOMELESS

The Consortium took actions to address the needs of homeless persons and the special needs of persons that were not homeless but require supportive housing. These actions are described in the following sections.

5.1 Emergency Solutions Grant (HEARTH ESG)

The first allocation of the FFY 2011 Emergency Solutions Grant of \$90,686 was awarded to Father Bills & MainSpring, Inc. (FBMS (a.k.a. "Father Bill's Place")). FBMS used these funds to provide emergency shelter and support services for the homeless in the region, consisting of 105 individuals per night. Under the ESG FFY 2011 First Allocation, funds were used for emergency shelter operations; providing daily nutritional meals to shelter guests; and offering a whole host of services including housing search and placement, comprehensive case management services, workforce development training, referrals for treatment services, health care and benefits counseling, and outreach and stabilization services for homeless individuals moving out of the shelter into scattered-site or project based housing. During the program year, the subrecipient achieved 100% of each of its three goals with respect to providing emergency shelter, nutritional meals, and services.

5.1.1. ESG Data in IDIS

The ESG data in IDIS is complete for the FFY 2011 first allocation. The FFY 2011 second allocation data will be complete within 90 days after the grant expires.

5.1.2. Funding expended in accordance with Consolidated Plan's goals and priorities

ESG funds for the FY 11-12 Program Year were spent in accordance with the 2010-2015 Five-Year Strategic Plan and 2011-2012 Action Plan goals and priorities, which were to create a suitable living environment to the homeless.

As stated in the Strategic Plan and Action Plan, ESG funding would be used to provide a 24-hour, full service program for homeless men and women, including counseling, housing search; nursing services; outreach programs; on-site substance abuse counseling; veteran's services; outreach to head-injured clients; and voice mail for housing and job search.

A desk audit of FY 2011-2012 ESG expenditures confirmed that, on average, FBM spent \$7,557.17 monthly in ESG funds to operate *Father Bill's Place*. Recurring expenditures each month included communications service; commercial heating service; electricity; general pest management; food purchases; and waste management services. FBM did not exceed the maximum allowance of the grant amount for essential services.

7.5% of the total FFY 2011 allocation will be reserved by the City of Quincy for grant administration.

5.1.3. Information on the Source and Amount of Match Funds

Match funds for ESG come from a variety of sources. FBMS and the Consortium leverage funding sources from State Governments and Private Contributions.

A general breakdown of these sources and their amounts is summarized as follows:

Funding Sources	Amount	Percent of Total Revenue
Emergency Shelter Grant	\$ 90,686	8.7%
Other Federal	\$260,452	25.1%
State Government	\$682,978	65.8%
Other	\$ 3,953	0.4%
Total Revenue FY 11-12	\$1,038,069	100%

5.1.4. 91.520(c) Narrative

This section is intended to comply with section 91.520(c) on the 2011 CAPER checklist, evaluating the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

- 1) **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**, which is accomplished, in part, by one mental health clinician, a nurse, and a case manager who work with the homeless population in the CoC form an outreach team to visit known areas of human habitation and local soup kitchens at least twice a month. This team provides unsheltered individuals with small items (socks, toiletries, blankets) in order to build relationships. This team has been successful in their efforts to encourage unsheltered individuals to enter shelter and in some cases, permanent housing. For many years the CoC approach has been to build relationships with unsheltered individuals, encourage them to enter shelter, keep the threshold expectations for accessing shelter to a minimum (especially in the winter months) and move them directly to Housing First permanent housing whenever such resources are available. This practice has resulted in continued declines in the street population, from 36 people in 2006 to just 6 individuals counted in 2011.
- 2) **Addressing the emergency shelter and transitional housing needs of homeless persons**, which is accomplished through the operation of Fr. Bill's Place emergency shelter on Broad Street in Quincy. Fr. Bill's Place provides emergency shelter to an average of 105 individuals per night. The shelter also has bathing facilities and provides meals to its guests, in addition to a host of services including skill-building, job training, job search, basic health services, and case management. The shelter was the first in the

state to pilot a regional triage system, involving coordination among all CoC partners that assessed every homeless family and matched them to appropriate local shelter. It will continue to promote state systems reform. The CoC plan also includes advocating for and developing permanent supportive housing for disabled CH families using CoC and other resources.

As for transitional housing, last year the CoC made the decision to eliminate its one and only transitional housing project in favor of reallocate those funds for the creation of permanent housing for chronically homeless and other disabled participants. This reallocation aligned with the strategic plan goals of the CoC 10-Year Plan to End Chronic Homelessness and its Housing First approach.

- 3) Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The CoC's short-term (12 month) plan to decrease the number of homeless households with children is as follows:

The CoC plans a small reduction by the Jan 2012 PIT. Since the last PIT, the number has increased to more than 60 families, as the state now uses a motel in the CoC for overflow shelter. The CoC will continue to participate in the state of MA implementation of HomeBASE, which provides flexible rental funds for some homeless families. FBMS leads the CoC implementation. It assesses and rehuses families with additional help from Friends of the Homeless and QCAP. CoC partners are negotiating with the state for additional resources in order to: (1) rehouse families from overflow motels, (2) rehouse families from shelters, and (3) continue front door assessment and diversion to reduce shelter entries. Given the recent spike in the family number and an expected delay in getting more state funds, the CoC projects a small decrease in the short-term. As soon as more HomeBASE resources are available, the CoC will follow its plan to achieve a more substantial decrease.

The CoC's long-term (10 year) plan to decrease the number of homeless households with children is as follows:

The CoC will continue to advance strategies that shift from reliance on shelter to the use of housing responses. The family committee will coordinate local shelter providers and other partners as they take part in HomeBASE and in long-term plans for housing creation, workforce development strategies, and better homelessness prevention. FBMS, the local HomeBASE lead, will work with the state to better tailor HomeBASE to improve

rapid rehousing, meet individual family needs, and reduce entries to the homeless system. This CoC, along with Brockton/Plymouth CoC (MA-520), was the first in the state to pilot a regional triage system, involving coordination among all CoC partners that assessed every homeless family and matched them to appropriate local shelter. It will continue to promote state systems reform. The CoC plan also includes advocating for and developing permanent supportive housing for disabled chronically homeless families using CoC and other resources.

The CoC's current efforts to combat homelessness among veterans are as follows:

In recent years the CoC has significantly increased efforts to combat homelessness among veterans. This work is consistent with two CoC goals: (1) to end chronic homelessness and (2) to develop targeted housing, services, and employment strategies to combat veteran homelessness. Father Bills and MainSpring (FBMS) is the lead provider of homeless services for veterans in Southeastern MA. It operates a DOL-funded HVRP program of employment services for homeless vets through a sub-grant from the MA Dept of Veterans Services. The Boston VA funds FBMS for emergency shelter beds (10 individual and 2 families), recently increased from the 5 individual and 1 family bed in place at Jan 2011 HIC. VA also funds 15 grant per diem transitional beds in Brockton. VA beds are available for persons from this CoC and the adjacent Brockton/Plymouth CoC. The Boston VA has conducted training for FBMS staff to help homeless veterans navigate the VA system and obtain resources. The Boston VA Healthcare for the Homeless Coordinator serves on the CoC and the regional network Leadership Council. FBMS is also a subgrantee to Volunteers of America-MA for a recent SSVF grant. It will cover Southeastern MA by rapidly rehousing 65 homeless households in year one. Access to vets resources is ensured for any homeless veteran families and individuals in the CoC. The CoC will continue to prioritize ending veterans homelessness in the future through the work of the Q/W homeless board and its committees.

The CoC's current efforts to address the youth homeless population are as follows:

Last year this CoC with the adjacent Brockton-Plymouth CoC launched an unaccompanied youth coalition. The coalition includes 20+ members from nonprofits, government, school homeless liaisons, and faith-based groups serving youth (ages 16-22). It identifies youth needs, presents on local youth services, coordinates services, and case conferences specific youth. It seeks to create housing and employment options to prevent and end youth homelessness, which is consistent with CoC Housing First strategic plan goals, but is challenging given a dearth of affordable housing resources. The lead youth-serving organizations are: FBMS - shelters approx. one hundred 18-22 year olds in Quincy yearly; created a youth shelter protocol of semi-private shelter and special hours for those youth in school or jobs; used HPRP and private funds for rehousing and prevention of 16 in-school youth. School on Wheels-trains volunteers to provide respite homes for homeless youth, provides college scholarships and mentoring for homeless/at-risk youth. Quincy High School homeless liaisons-closely coordinate with other CoC members to

identify homeless youth and connect them to housing or shelter. Future coalition plans include: develop more respite homes to address lack of shelter for youth under 18, create common intake form to better understand needs of homeless youth in the region, improve coordination of resources, and partner with Mass Housing and Shelter Alliance on youth housing models.

4) Helping low-income individuals and families avoid becoming homeless, especially:

a. Extremely low-income individuals and families.

We help low-income families and individuals avoid becoming homeless through a plethora of programs, including community center programs (GED courses; skill-building; and job training programs which increase employment options); options to utilize one of the city's food pantries, which allows more income to go towards housing; and we also work closely with the city's designated anti-poverty agency (QCAP) to provide homelessness prevention services (through HPRP over the last 3 years, and now through the Emergency Solutions Grant FFY 2011 Second Allocation of funds and beyond).

b. Those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health-care facilities, mental health facilities, foster care and other youth facilities and corrections programs and institutions).

For each system of care identified below, we describe the CoC's efforts in coordinating with and/or assisting in the development of local discharge planning policies that ensure persons are not routinely discharged into homelessness, including the streets, emergency homeless shelters, or other McKinney-Vento homeless assistance housing programs.

Foster Care (Youth Aging Out):

What: DCF is the state agency providing Foster Care and is responsible for ensuring compliance with its policy that youth not be routinely discharged into homelessness. DCF uses the PAYA Life Skills Curriculum to prepare youth for self sufficiency, provides written 'Notice of Intent to Discharge' to each foster care youth 18+ and establishes a Transition Plan with each youth which identifies available resources, steps to meet targeted goals, the individual(s) responsible to assist, and the appropriate discharge housing arrangements.

Where: Youth are routinely discharged to reunify with their families or to another housing type, if the youth's age permits or reunification is not possible. Hotel/motels, dwellings that fail to meet health and building codes or the "street" are not acceptable options. About 65% of youth who reach 18 in the care/custody of DCF sign a Voluntary Agreement to remain in DCF care.

Who: All state agencies responsible for discharge planning are members of the

MA Interagency Council on Housing & Homelessness (ICHH) chaired by the Lieutenant Governor, which implements the MA plan to end homelessness. Discharge planning is coordinated through its Executive Director (ED). The Q/W CoC Unaccompanied Youth Coalition tracks CoC compliance and coordinates with the ICHH. The CoC regional network coordinator, who facilitates CoC meetings, is in regular contact with the ICHH ED about CoC discharge data and any concerns.

Health Care:

What: MA Operational Services Div. oversees state procurements and contracts. It has standard language for state organizations that MA has determined that discharge of consumers to shelters or "streets" is not appropriate and that through the implementation of aggressive and comprehensive discharge planning efforts the number of consumers who enter homelessness will be reduced.

Where: Providers routinely discharge consumers primarily to transitional support and residential recovery programs. DPH:BSAS funds substance abuse treatment. DPH data measures the # of consumers homeless on entry into substance abuse treatment vs. homeless at exit. During SFY'10 approximately 62,000 consumers received substance abuse treatment. At entry 21% were homeless while at exit the number of homeless consumers had been reduced by 40%.

Who: Several MA agencies are responsible for Health Care. ICHH members, especially DPH:BSAS, take the lead in working to improve health care discharge planning. At the Q/W CoC level, Father Bills & MainSpring (FBMS) as the CoCs sole adult shelter provider, tracks discharges from hospitals and substance abuse programs to shelter, and reports this data to the CoC and ultimately to the ICHH. This CoC has presented its discharge data to the ICHH, as one of the few CoCs that has been compiling discharge data for its local shelters over several years. It has worked with ICHH to try to address private hospital discharges.

Mental Health:

What: Dept of Mental Health has regulations and procedures for discharges from state facilities and services and closely monitors and tracks discharges. DMH has a homeless policy that addresses DMH responsibilities towards homeless clients. This policy states that in no instance shall a person be discharged from an in-patient facility with directions to seek housing or emergency shelter; and every effort must be made through careful discharge planning to work with the client and area resources to seek adequate, permanent housing. All discharges from DMH facilities are documented in a comprehensive database to monitor activity & ensure compliance with current regulations.

Where: Discharges from DMH facilities are documented in a database to ensure compliance with laws and regulations. The past 3 years data shows 28% of discharges go to the legal system (courts, correctional facilities), 32% to housing; 20% to DMH community system of services; 7% transferred to another DMH facility; 2% into other

category (moved, against medical advice, deceased, etc.) Clients routinely continue to receive DMH services upon discharge from mental health facilities.

Who: DMH is represented on the ICHH and helps address discharge planning. At the Q/W CoC level, FBMS tracks discharges from mental health facilities and shares data with the CoC and the ICHH. Local DMH representatives work with FBMS to prevent discharges from DMH facilities to shelters.

Corrections Facilities

What: MA Dept. of Corrections (DOC) is responsible for ensuring that people leaving correctional institutions are not discharged into homelessness. ICHH's ED convened several recent meetings with DOC, Dept of Veteran's Services and Military Records to develop a protocol for data matching on releases in a statewide effort to increase veteran access to benefits and reduce the risk of becoming homeless. DOC also partners with Mass Health to ensure releases have medical coverage upon release which enables discharge planners to schedule medical and mental health appointments prior to an inmate's release.

Where: During SFY'11 72% of inmates were discharged to a house, apartment or rooming house; 15% to a residential treatment program; 7% were discharged to a Sober Home; less than 1% to medical or mental health facilities, and approximately 4% went to shelters. DOC cannot postpone the custody end date until the inmate agrees to accept a previously agreed to discharge placement nor can it extend custody until an inmate agrees to a discharge plan.

Who: DOC measures compliance through its Re-Entry Unit in coordination with Parole Officers, DMH Forensic Transition Team, Mental Health Team Leaders, and DOC funded service providers. At the Q/W CoC level FBMS tracks local discharges. DOC compliance is good. Discharges from local jails are a concern, and the CoC Leadership Council has reached out to the county sheriffs for better discharge diversion.

c. Those who are receiving assistance from public or private agencies that address housing, health, social services, employment, education or youth needs.

Members of our CoC's Board on Homelessness meet on a regular basis and share information with each other and with public and private agencies regarding individuals receiving assistance in these areas. Between membership on the state's Interagency Council on Homelessness, the South Shore Network to End Homelessness, or any number of committees on which our members participate, we work with these agencies and with each other to ensure that anyone receiving assistance from any of these sources is adequately housed. Homelessness prevention is achieved among this population through information and resource sharing.

5.2 Continuum of Care – Board on Homelessness Activities and Actions to Prevent Homelessness

- The Quincy/Weymouth Continuum of Care (CoC) acting through its Board on Homelessness continued to be an active organization consisting of over thirty (30) members, representing local and state government, social service providers, and private investment entities including banks.
- The CoC continued to meet monthly (on average) to discuss homelessness issues, needs and challenges; identify and solicit proposals for programs and projects; evaluate proposals; prepare and submit the annual McKinney-Vento Homeless Assistance grant application; and disseminate information to members and the general public.
- The CoC enabled the Town of Weymouth & the City of Quincy to help the homeless, assist area housing providers (by way of increasing availability of transitional & permanent housing), and to seek and administer McKinney-Vento funding.

The CoC addressed homeless needs through the following McKinney programs during the program year, which are described in the following table:

PROGRAM	PROJECT SPONSOR	DESCRIPTION	Expended in FY 11-12
Transitional Housing Program	The City of Quincy's Commission on the Family	Supportive Housing Program (SHP), which stabilized nine (9) homeless families and connected them to permanent housing through intervention and case management. This program was terminated in July 2011 and funds were re-programmed to create Fran's Supportive Housing Program.	\$18,225.31 McKinney
Empowerment/Teresa Program	Father Bills & MainSpring, Inc. (FBM)	SHP which provided leasing and supportive services for 8 families and 13 chronically homeless individuals.	\$261,407.70 McKinney
Paula's House	FBM	SHP for four individuals that also received services from Department of Mental Health (DMH).	\$101,112.00 McKinney
South Shore Housing and Employment Initiative	FBM	SHP Housing Employment Program with two major goals: (1) linking homeless persons to job-placement, training, support and stabilization services, (2) assisting participants to secure appropriate transitional, permanent-supportive, or permanent housing; and provide ongoing supportive services for the participant in housing.	\$86,509 McKinney
Fr. McCarthy/ Homeless Families Project	FBM	SHP for twenty-five (25) chronically homeless individuals and 8 families, which has moved participants directly from shelter and/or the streets into housing. Supportive services include employment services, substance abuse treatment, support groups, mental health case management, and educational services.	\$375,397.45 McKinney
Homeless Management Information System	FBM	This SHP is a data collection program/system of homeless information for the Quincy/Weymouth CoC in an effort to track persons in the system; create required reports; and forecast future trends. AKA: HMIS	\$52,976.77 McKinney
Sr. Miriam's Program	FBM	SHP permanent supportive housing for 8 chronically homeless individuals.	\$72,451.47 McKinney
Step First Program	FBM	SHP permanent supportive housing for 7 chronically homeless individuals.	\$54,938.37 McKinney
Louis' Project	FBM	SHP permanent supportive housing for 5 chronically homeless individuals.	\$37,581.35 McKinney
Wismar's Project	FBM	SHP permanent supportive housing for 5 chronically homeless individuals.	\$36,674.16 McKinney
Fran's Project	FBM	SHP permanent supportive housing for 7 chronically homeless individuals.	\$32,194.69 McKinney
Joyce's Project	FBM	SHP permanent supportive housing for 5 chronically homeless individuals.	\$10,204.69 McKinney
Shelter Plus Care Tenant-Based Rental Assistance Program	PCD and FBM	Provided 110 certificates for individuals and families moving from Father Bill's Shelter into permanent housing tied to support services for individuals. (Annie; DEFGH; BCIJ Projects)	\$1,426,219.11 McKinney

5.3 2011 McKinney Homeless Assistance Grant

In December 2011, the Consortium was awarded \$3,064,469 under the regular 2011 McKinney-Vento Homeless Assistance Grant Program administered by HUD, and was awarded an additional \$119,952 in March 2012 to administer one new SHP project (Norm's Project) that was submitted as a "bonus" project under the 2011 application. These new grant funds will assist agencies located throughout Quincy and Weymouth in providing housing and services for the homeless. Specific details of these new grant funds may be found in the City of Quincy and Quincy/Weymouth Consortium Action Plan for FY 2012-2013 and/or in the McKinney application. Program accomplishments will be reported in the 2012-2013 CAPER, as well as in project-specific Annual Progress Reports, which will be submitted through the e-SNAPS system.

Since 1996, the Consortium through PCD has successfully secured \$26,668,788 in McKinney funds for programs that serve the homeless population in the Quincy/Weymouth area.

6. OTHER ACTIONS

6.1 Addressing Obstacles to Meeting Underserved Needs

- Committed and expended HUD CDBG, HOME, ESG, McKinney, and various Program Income funds based on high priority underserved housing, homeless and community development needs (details below).
- To meet the priority need for affordable housing for low-income families, the Consortium earmarked:
 - The Quincy HOME Consortium on behalf of the Town of Holbrook earmarked \$73,777 of HOME funds for a Homeowner Rehabilitation Program for residents of Holbrook; \$68,387 was expended.
 - The City of Quincy's OHR program expended \$39, 988 on rehabilitation of housing for low/moderate income households in Quincy.
 - The City of Quincy earmarked \$420,000 of HOME funds to develop two (2) affordable rental units for a Veteran and his or her family.
 - The HOME consortium on behalf of the Town of Braintree earmarked \$175,000 of HOME funds for a Tenant Based Rental Assistance (TBRA) Program to service local residents that are facing eviction from existing housing.
 - The City of Quincy earmarked \$237,000 of HOME funds for an acquisition and rehabilitation of an existing dwelling to house a disabled veteran family. \$27,698 of HOME funds was expended on this Neighborhood Housing Services (NHS) project thus far. It is anticipated that this project will be completed by Fall, 2012.
 - \$60,000 of HOME funds was expended on a NHS moderate rehabilitation project that would bring three (3) units of family housing up to a minimum housing quality standard. This project will be completed this fall.
 - The City of Quincy continued to work with its two Community Housing Development Organization (CHDO) in identifying and evaluating potential affordable housing developments. CHDO agreements were signed for FY 11-12 with QCAP, Inc. and NHS.
 - The City of Quincy expended \$195,000 of the \$200,000 earmarked for a three (3) units single Room Occupancy (SRO) building for mature women over fifty-five (55) years old., this NHS project will start soon and completed in the fall, 2012.
 - Quincy expended \$34,6578 in HOME funds for the moderate rehabilitation project sponsored by the Asian American Development Corporation (ABCD). This housing

development project created thirty-four (34) affordable units of family housing; lease-up happened in spring, 2012.

- The City of Quincy expended \$9,696 of the \$33,840 of HOME Funds earmarked for a moderate rehabilitation project sponsored by Quincy Community Action Program (QCAP), this project was completed.
- The NHS housing development of twenty-four (24)-unit of affordable family housing located at 45 Winter Street, Quincy finally received all the necessary funding to move forward with this development; project completion and lease up is expected in fall, 2012.
- Weymouth: 63 Lake Street – Disabled Veterans Housing. The Town committed \$397,140.00 in HOME loan funding to Neighborhood Housing Services of the South Shore, Inc. (NHS-SS), an area CHDO, for the acquisition and renovation of this property for development of affordable housing for disabled veterans of the Iraq/Afghanistan wars. The development includes one unit for a veteran with a family and the other for a single disabled veteran. One unit is completed and occupied, the 2nd unit is expected to be completed in September
- Deed restrictions ensure the affordability of all the units for thirty (30) years).
- Weymouth: Pond Street Affordable Housing. The Town committed \$150,000.00 in prior year HOME loan financing to South Suburban Affordable Housing, Inc. for the acquisition of land for development of affordable housing. The organization in cooperation with Preservation of Affordable Housing, Inc. constructed 20 rental units for lower income households. The project construction is completed and all units are occupied. All units are affordable; six (6) units are designated as HOME assisted affordable housing.

6.2 Foster and Maintain Affordable Housing and Eliminate Barriers to Affordable Housing

Please refer to Section 2, “Furthering Fair Housing” and Section 4, “Affordable Housing”.

6.3 Overcome Gaps in Local Institutional Structure and Enhance Coordination

Starting in January 2006, the City initiated a “Neighborhood First” initiative. Surveys were sent to every Quincy Household asking for input on a variety of topics relating to their neighborhood. Over 9,000 households responded providing the City with valuable insight to the needs of the neighborhoods. Residents turned out in droves to more than 40 “Neighborhood First” community meetings held throughout the City to share their ideas and concerns about their neighborhoods. A committee of several City departments was established to review community issues and implement actions to address those issues.

Actions resulting from the initiative include:

City-wide

- Creation of the Good Neighbor Guide, a booklet on City ordinances that affect the quality of life;
- Creation of the Illegal Rooming House Task Force to investigate reports and address violations of illegal rooming houses;
- Addition of a new Code Enforcement Officer to investigate code violations in neighborhoods; and
- Creation of the Zoning Task Force

Adams Shore Neighborhood

- Boyson Playground Improvements included new water bubbler, shade shelter installation, and tree plantings.

Quincy Center Downtown

- Decorative barriers installed at the Hancock Parking Lot.

Snug Harbor Neighborhood

- Decorative planters installed along Palmer Street.

South-West Quincy Neighborhood

- Taber Street Park improvements included new flower beds, mulch, and other landscape improvements.
- Brewers Corner commercial district improvements included new lamppost banners and tree plantings.

Squantum Neighborhood

- Wendall Moses Park improvements included stone dust for pathways, sod, and topsoil.

Hospital Hill Neighborhood

- Installation of traffic safety signage at selected locations.
- Tree plantings

Houghs Neck Neighborhood

- Reconstruction of Public Landing.
- Installation of traffic safety signage at selected locations.
- Installation of wireless internet access and cable at the Houghs Neck Community Center.
- Edgewater Drive sewer rehabilitation project.
- Installation of playground equipment at Bayswater Boatyard.
- Planters added at the "Willows" in cooperation with the Houghs Neck Garden Club.

Marina Bay

- Improvements to the recent open space acquisition known as the "Dickinson Property" included debris removal and the installation of planters.

Merrymount Neighborhood

- O'Hara Circle Improvements included the installation of flower beds and mulch.
- Sea Street safety improvements included the installation of pedestrian safety markers.

Beechwood Knoll Neighborhood

- Sailor's pond improvements included the installation of a new pond fountain aerator, installation of new fencing, and the installation of new "Mutt Mitt" stations.
- Dickens Street Marsh improvements included the clearing of debris from various culverts to improve water flow.
- Meadowbrook Road was re-graded.

Fore River Neighborhood

- Planned installation of lighting at Mound Street Beach.
- Mound Street Beach improvement included the installation of new signage.

Butler Road Neighborhood

- Pedestrian markers and traffic safety signage was installed at various locations
- Butler Pond improvements included the installation of a fountain aerator.

Montclair Neighborhood

- West Squantum Street "Gateway" improvement included the installation of planters.
- Bog restoration included the clearing of debris at various storm drains and catch basins as well as the repairing of the Hobart Street fence.

The City and the Consortium implemented the Consolidated Plan through City agencies, existing CHDOs and private non-profit organizations.

- *Fair Housing Committees*

The *Quincy Fair Housing Committee* was created as part of the City's Fair Housing Plan. The purpose of the Committee is to aid the City of Quincy in its effort to promote fair and affordable housing. The Committee is comprised of representatives from a broad spectrum of public and private groups that are appointed by the Mayor for one-year terms.

The responsibilities of both the Quincy Fair Housing Committee and Weymouth Fair Housing Commission include: promoting fair and affordable housing; reviewing and recommending changes to the Fair Housing Plan; educating citizens on the importance of Fair Housing; recommending appropriate rules, policies, and guidelines consistent with the Fair Housing Plan; coordinating public and private agencies, committees, boards, and private entities on matters of fair or affordable housing; reviewing and commenting on proposed land use activities directly affecting fair or affordable housing; assisting in the application for public or private grants affecting fair or affordable housing, as authorized by the Mayor; acting as a source of information for housing discrimination complaints.

6.4 Improve Public Housing and Resident Initiatives

- The City and the QHA consulted with each other on issues and projects of common interest. The City also reviewed the QHA's Comprehensive Plan for consistency with the City's Five-Year Plan.
- The Town of Weymouth worked cooperatively with the Weymouth Housing Authority (WHA) to facilitate efforts to provide safe and adequate public housing for low-income residents and services for such residents. \$160,000 was committed to replacement of siding at the Pleasantville Housing complex

6.5 Evaluate and Reduce Lead Based Paint Hazards

Quincy and Weymouth also continued qualification as a Certified Agency under MassHousing's "Get the Lead Out Program." Such designation authorized non-profits to offer MassHousing Lead abatement programs in Quincy and Weymouth. In February 2006, Quincy as the lead agency for the Quincy-Weymouth Consortium, received a grant from the Massachusetts Lead Abatement Program (MLAP) to defray the cost of lead abatement in addition to loans from the MassHousing Lead Program. The MLAP grant was offered to income-qualified individuals through July 2008 when it is set to expire. This Grant allowed more people to take advantage of the lead program and will increase abatement of housing units throughout both communities.

The City of Quincy also used CDBG and HOME funds through its housing rehabilitation programs to comply with the Lead Paint Rule and eliminate lead hazards in homes, particularly those occupied by low and moderate-income households. In all, 1 lead abatement job were undertaken in the City of Quincy during this fiscal year. For housing units reported under Section 4 and that needed abatement, risk assessments and lead paint hazard control measures were included in the scope of work.

6.6 Ensure Compliance with Program and Comprehensive Planning Requirements

The City conducted monitoring of most of its CDBG, HOME, ESG, and McKinney subrecipients and completed two technical assistance workshops to improve program compliance and meet comprehensive planning requirements.

6.7 Reduce the Number of Persons Living Below the Poverty Level

The city addressed this issue through economic development programs undertaken by Quincy 2000 Collaborative which sought to create jobs for low- and moderate income persons, and through public services activities and other essential public services that benefited a whole range of low and -moderate income persons, especially those whose income was below the poverty line.

QCAP, the City's largest anti-poverty agency, implemented many programs that served persons below the poverty line that was assisted with CDBG funding during FY 11-12. Programs included fuel assistance, the emergency food center, and a fair housing counseling program in addition to Asian Liaison translation and interpretation assistance.

7. LEVERAGING

During the program year, the Consortium and City of Quincy used HUD funds to successfully leverage substantial federal, state, local and private funds in developing critical economic development, housing, homeless and community development programs, projects and activities. A summary of the leveraged amounts is presented in the Attachment section of this Report. The highlights are summarized as follows:

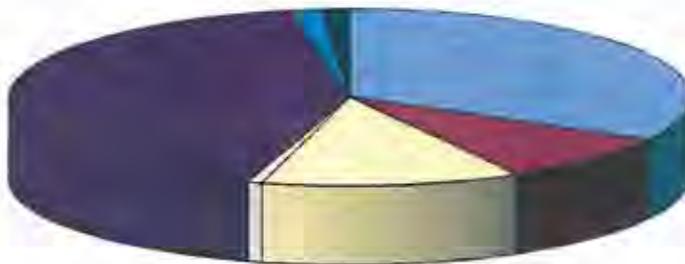
- Quincy Consortium CHDO projects leveraged at least \$1,200,000 of additional capital to assist in the development of affordable housing for low and moderate-income households.
- Through the Massachusetts Housing Partnership Soft-Second Program, thirteen (13) Quincy homebuyers were given reduced mortgage rates and favorable terms. The program provided \$2,718,181 in first mortgage financing and \$42,932.36 in Soft Second mortgages.
- Weymouth's First time homebuyers were given reduced mortgage rates and favorable terms through participation in the MHP Soft Second Loan Program. The Soft 2nd program provided assistance to eight (8) homebuyers. Participating lenders provided \$2,024,113 in mortgage financing and MHP provided \$28,309.99 in Soft 2nd subsidies.
- Leveraged amounts for public services activities totaled \$2,209,706. A detailed breakdown of leverage amounts for public services are contained in Table 7.1 and Table 10.3.
- Leveraged amounts for the Emergency Shelter Grant are illustrated in Section 5.1.

Table 7.1 (2011-12)

**CITY OF QUINCY, MASSACHUSETTS
 QUINCY CONSORTIUM
 AMOUNTS LEVERAGED BY HUD-CPD RESOURCES
 BY PROJECTS**

PROJ #	PROJECT NAME	LEVERAGED AMOUNTS
2	Family Programs	\$ 731,417
8	Planning and Administration	\$ 196,764
1	Limited Clientele Programs	\$ 268,979
27	Senior Programs	\$ 14,220
9	Area Benefit Neighborhood	\$ 929,113
13	Single Family Housing	\$ 2,479
11	Limited Clientele Neighborhood	\$ 36,415
3	Code Enforcement	\$ 1,500
18	Youth Programs	\$ 27,556
17	NHS Single-Family - Rehabilitation	\$ 1,263
TOTAL		\$ 2,209,706

LEVERAGED AMOUNTS



- Family Programs
- Planning and Administration
- Limited Clientele Programs
- Senior Programs
- Area Benefit Neighborhood
- Single Family Housing
- Limited Clientele Neighborhood
- Code Enforcement
- Youth Programs
- NHS Single-Family - Rehabilitation

8. PERFORMANCE MEASURES

The Consortium has been working closely with public service providers to conduct an evaluation of their service activities over the past six years. More recently, the Consortium undertook several initiatives to help subrecipients develop and implement performance measurement systems for their programs. With the help of a consultant, it conducted one technical assistance workshop on this subject matter on June 14, 2006. This matter was also discussed during the various workshops during that Fiscal Year, including a Marketing and Promotion of Public Programs workshop (flyer provided in attachments section) on December 13, 2005, which were conducted by the Departments of Planning and Community Development in Quincy and Weymouth. This section outlines the results of these efforts.

- Long-term (multi-year) and Short-term (annual) goals/objectives – Please see Tables 1C and 2C.
- Expected and Actual units of accomplishments upon completion of project/activity – Please see Schedules C-1, C-2 and C-3.
- Expected and Actual units of accomplishment during each program year of the project/activity - Please see Schedules C-1, C-2 and C-3 and Listing of Consolidated Plan Projects, below.
- Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives - Please see Schedules C-1, C-2 and C-3
- Outputs resulting from HUD funding are shown separately – all outputs shown are resulting from HUD funding.
- One or more proposed outcome(s) Indicator and Statement – Please see each project listed below.

In response to the HUD CPD Notice 03-93, Quincy has developed a Performance Measurement System that has two types of outcome measures: a) Outcome statements; and b) Outcome indicators.

The *Outcome Statements* were based on the “Consensus Document: Joint HUD/OMB/Grantee Outcome Measurement Working Group,” dated November 20, 2004. This Group was formed in June, 2004 to develop an Outcome Measurement System for key federal community development programs, including the CDBG and HOME. The Group is comprised of representatives from the Council of State Community Development Agencies, the National Community Development Association, the National Association of County Community Economic Development, the National Association of Housing and Redevelopment Officials, HUD’s Office of Community Planning and Development, and the Office of Management and Budget. The System sought to generate outcome measures that could be linked to the overarching objectives of these community development programs (i.e., suitable living environment; decent affordable housing; and creating economic opportunities). In doing so, the aggregation, at the national level, of outputs and

outcomes reported by the many CDP activities throughout the country would be more manageable and feasible.

Quincy's *Outcome Indicators* were developed to generate more local measures of outcomes (benefits or impacts). These indicators represent measurable or quantifiable outcomes of the activities, without regards to considerations for national aggregation of data.

The address of each implementing organization is indicated in parenthesis beside the organization's name. Having multiple output, outcome and outcome indicators generally indicates that the grantee or subrecipient organization implemented multiple activities.

Table 3C

Listing of Projects

Community Development – Public Services

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Squantum Community Center

Priority Need Public Services, Elderly and Frail Elderly

Project Number and Title Project 27 – Senior Programs Public Services

Activity Name and Description Senior Programs: Recreational activities and health related services for seniors including knitting, arts and crafts, blood pressure and flu shot clinics.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

136 Standish Road, Quincy, MA 02171 / Census Tract 4174

Specific Objective Number: SL 1.1	IDIS: 2521
HUD Matrix Code: 05A	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income Limited Clientele – Presumed Benefit
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: The majority of participating seniors will report benefits as measured through surveys and blood pressure screenings.	Annual Units: 100 seniors
	Units Upon Completion: 40 seniors

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$10,755	\$7,589.13
TOTAL	\$10,755	\$7,589.13

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Father Bill's and Mainspring

Priority Need Transitional Housing, Permanent Supportive Housing, Veterans

Project Number and Title Project 1 – Limited Clientele Programs/Services

Activity Name and Description Homeless Veterans Reintegration Program: In addition to employment services, case managers work individually with veterans to provide an array of services, including transitional and permanent housing, and supportive services to address challenges they face.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

Newport Avenue, Quincy, MA 02169 / City-wide

Specific Objective Number: SL 1.1	IDIS: 2500
HUD Matrix Code: 05	CDBG Citation: : 24 CFR 570.201(e)
Type of Recipient: Contractor	CDBG National Objective: Low/Moderate Income – Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: 125 homeless veterans will receive shelter; 20 formerly homeless veterans will remain in and/or obtain housing	Annual Units: 145 homeless or formerly homeless veterans
	Units Upon Completion: 150 Veterans

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$17,500	\$17,500
TOTAL	\$17,500	\$17,500

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Good Shepherd Maria Droste Services

Priority Need Public Services

Project Number and Title Project 1 – Limited Clientele Programs/Services

Activity Name and Description Weekly Mental Health Counseling: Provided by licensed professionals on sliding scale fee basis to low and moderate income persons who do not have insurance and/or fall through the cracks of the welfare system.

Objective category:

X___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1354 Hancock Street, Quincy, MA 02169 / City-wide

Specific Objective Number: SL 1.1	IDIS: 2501
HUD Matrix Code: 05M	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Contractor	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: 75% of clients counseled will make improvement in functioning, measured by an assessment tool.	Annual Units: 100 persons
	Units Upon Completion: 111

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$8,775	\$8,755
TOTAL	\$8,775	\$8,755

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Quincy Public Schools Adult Special Education

Priority Need Public Services

Project Name and Title Project 1 – Limited Clientele Programs/Services

Activity Name and Description Quincy Public Schools Adult Special Education Program: Weekly teaching classes for developmentally disabled adults to improve social and academic functioning.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

316 Hancock Street, Quincy, MA 02171 / City-wide

Specific Objective Number: SL 1.1	IDIS: 2526
HUD Matrix Code: 05B	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Contractor	CDBG National Objective: Limited Clientele Presumed Benefit
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: 75% of students will make significant improvement in social and academic functioning.	Annual Units: 20 students
	Units Upon Completion: 9 students

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$2,250	\$2,250
TOTAL	\$2,250	\$2,250

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name	South Shore Elder Services
Priority Need	Public Services
Project Number and Title	Project 1 – Limited Clientele Programs/Services
Activity Name and Description	Meals on Wheels Program: Delivers hot, nutritious noon time meals to several disabled adults delivered five (5) days a week.

Objective category:

X___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

159 Bay State Drive, Braintree, MA 02184 / City-wide

Specific Objective Number: SL 1.1	IDIS: 2504
HUD Matrix Code: 05B	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Contractor	CDBG National Objective:
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: # of persons receiving meals who increase their nutritional status and weekly food allowance due to this program	Annual Units: 4 disabled persons under the age of 60
	Units Upon Completion: 6 persons

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$3,780	\$3,780
TOTAL	\$3,780	\$3,780

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Office of Constituent Services – Asian Liaison

Priority Need Public Services

Project Number and Title Project 2 – Family Programs/Services

Activity Name and Description Asian Liaison: Translation services, counseling, outreach and referrals to the growing Asian population to enable them to access government and other services.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1305 Hancock Street, Quincy, MA 02169 / City-wide (Germantown Neighborhood Center, QCAP, City Hall, O'Brien Towers, and North Quincy Community Center)

Specific Objective Number: SL 1.1	IDIS: 2525
HUD Matrix Code: 05	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Contractors	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: at least 75% of clients will report increase in quality of life due to translation, referral, ESL, & other services	Annual Units: 1600 Asian persons
	Units Upon Completion: 1,427 Clients

FUNDING SOURCES	BUDGET	EXPENDITURE
CDBG	\$46,416	\$46,606.56
TOTAL	\$46,416	\$46,606.56

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Commission on the Family

Priority Need Public Services

Project Name and Title Project 2 – Family Programs/Services

Activity Name and Description *Parent Child – Home Program: A home-based parenting, early literacy and school readiness program designed to help strengthen verbal interaction and educational play between parents and their at-risk young children; targeted to families whose income and educational levels may put children at an educational disadvantage; helps at risk families who have not had access to educational opportunities to create language-rich home environments and to prepare their children to enter school ready to learn and ready to succeed.*

Objective category:

X Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

X Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

68 Saratoga Street, Quincy, MA 02171 / City-wide

Specific Objective Number: SL 1.1	IDIS: 2529
HUD Matrix Code: 05	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Contractor	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 7/01/2010	Completion Date: 06/30/2011
Performance Indicator: 15 children served will make significant improvement in school readiness skills.	Annual Units: 15 children
	Units Upon Completion: 30 individuals

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$2,500	\$2,500
TOTAL	\$2,500	\$2,500

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Commission on the Family

Priority Need Public Services

Project Number and Title Project 2 – Family Programs/Services

Activity Name and Description Parent to Parent Program: Various services and support to families of newborns, including home visits, baby supplies/necessities baskets, parenting informational bag, playgroups, and various activities for new mothers and their babies.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

68 Saratoga Street, Quincy, MA 02171 / City-wide

Specific Objective Number: SL 1.1	IDIS: 2528
HUD Matrix Code: 05	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Contractor	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: 75% of the families will have the opportunity to have access to new knowledge for the purpose of creating a suitable living environment; 51% of playgroup participants will report a decrease in feelings of isolation	Annual Units: 300 parents and children
	Units Upon Completion: 228 individuals

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$5,042	\$5,042
TOTAL	\$5,042	\$5,042

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Quincy Community Action Program (QCAP)

Priority Need Public Services

Project Number and Title Project 2 – Family Programs/Services

Activity Name and Description Emergency Food Center: Supplemental food, information and advocacy to low and moderate income individuals and families whose income is not sufficient to cover the cost of food and other basic necessities; Collaborates with Farmers' Market to offer fresh nutritious produce for low/mod households.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

388 Granite Street, Quincy, MA 02169 / City-wide

Specific Objective Number: SL 1.1	IDIS: 2503
HUD Matrix Code: 05	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Contractor	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: At least 75% of EFC patrons will report an increased quality of life due to the food and referral services	Annual Units: 3,300 persons
	Units Upon Completion: 2,229 persons

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$13,950	\$13,950
TOTAL	\$13,950	\$13,950

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name South Shore YMCA – Germantown Neighborhood Center

Priority Need Public Services

Project Number and Title Project 2 – Family Programs/Services

Activity Name and Description GNC FOOD PANTRY: Supplemental food, information and advocacy to low and moderate income individuals and families whose income is not sufficient to cover the cost of food and other basic necessities.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

366 Palmer Street, Quincy, MA 02169 / Ward 1, 2

Specific Objective Number: SL 1.1	IDIS: 2515
HUD Matrix Code: 05	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Patrons will maintain proper nutrition, healthy eating habits and be able to pay for other bills such as housing & medical	Annual Units: 4,000 individuals
	Units Upon Completion: 3,313 persons

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$10,762	\$10,762
Total	\$10,762	\$10,762

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Houghs Neck Community Council, Inc.

Priority Need Public Services, Elderly and Frail Elderly

Project Number and Title Project 11 – Limited Clientele Neighborhood Centers

Activity Name and Description Community Center Programs: Youth, women, community and senior programs that provide various activities, including dance classes, fair foods program, neighborhood bulletin, arts and crafts, homework tutoring, summer enrichment, recreational activities and socials, mom & tot playgroups, computer classes, seminars, and book clubs.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1193 Sea Street, Quincy, MA 02169 / Census Tract 4178.01

Specific Objective Number: SL 1.1	IDIS: 2516, 2517, 2518, 2519
HUD Matrix Code: 05/ 05A / 05D	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator(s): Majority of participants will demonstrate improved behavior; Surveyed community members will report improvement in lifestyle, reduced isolation; youth participants will be less exposed to negative influences such as drugs and alcohol	Annual Units: 500 individuals (50 women, 150 youth, 175 seniors, & 125 in families)
	Units Upon Completion: 501 Individuals (112 in families, 23 women, 288 seniors, 78 seniors)

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$14,625	\$13,875
TOTAL	\$14,625	\$13,875

City of Quincy and Quincy HOME Consortium

**Table 3
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Montclair/Wollaston Neighborhood Association

Priority Need Public Services, Elderly and Frail Elderly

Project Number and Title Project 11 – Limited Clientele Neighborhood Centers

Activity Name and Description Senior and Youth Programs: Purchase and provide used musical instruments to schools to be used by Low/Moderate income youth whom otherwise would not be able to afford to learn on or purchase their own instruments. Senior services include information and referral services, including newsletters and guest speaker series.

Objective category:

X___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

(Crowley) 139 Highland Avenue, Quincy, MA 02170 / Census Tract 4172.00, 4176.02

Specific Objective Number: SL 1.1	IDIS: 2522, 2523
HUD Matrix Code: 05A / 05D	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator(s): (1) The majority of participants will improve their academic and language skills; (2) The majority of participants attending neighborhood meetings will increase their quality of life.	Annual Units: 30 individuals (10 students; 20 seniors)
	Units Upon Completion: 165 individuals (22 youth; 143 seniors)

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$1,305.00	\$1,217.44
TOTAL	\$1,305.00	\$1,217.44

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name North Quincy Community Center

Priority Need Public Services, Elderly and Frail Elderly, Language Assistance

Project Number and Title Project 11 – Limited Clientele Neighborhood Centers

Activity Name and Description Community Center Programs for Seniors: Cultural engagement with Asian-American community; celebrations of cultural holidays including St. Patrick's Day, Thanksgiving, & Chinese New Year

Objective category:

X__ Suitable Living Environment __ Decent Housing __ Economic Opportunity

Outcome category:

X__ Availability/Accessibility __ Affordability __ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

381 Hancock Street, Quincy, MA 02170 / Census Tract 4175.01, 4175.02

Specific Objective Number: SL 1.1	IDIS: 2520
HUD Matrix Code: 05 / 05A / 05D	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator(s): The majority of seniors will report improvement in reduced feelings of isolation and improved quality of life	Annual Units: 100 seniors
	Units Upon Completion: 52 seniors

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$5,000	\$5,000
TOTAL	\$5,000	\$5,000

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name South Shore YMCA – Community Center Youth Programs

Priority Need Public Services, Youth

Project Number and Title Project 18 – Youth Programs Public Services

Activity Name and Description Youth Programs: Provide Out of School Time (OST: Tuesday afternoon, school vacation, and summer vacation) programs for youth in grades 1-5 in an effort to meet social, emotional, and educational needs of area children with limited access to quality OST activities at North Quincy, Ward 2, and Ward 4.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

16 Nevada Road, Quincy, MA 02169 / Census Tract 4175.01, 4175.02

Specific Objective Number: SL 1.1	IDIS: 2506, 2507, 2508
HUD Matrix Code: 05/ 05A / 05D	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator(s): 60% of youth will show an improvement in life skills including developing positive relationships and increased self-esteem.	Annual Units: 85 youth
	Units Upon Completion: 103 youth

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$30,000	\$31,100
Total	\$30,000	\$31,100

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name South Shore YMCA - Germantown Neighborhood Center

Priority Need Public Services

Project Number and Title Project 9 – Area Benefit Neighborhood Center

Activity Name and Description Services & Activities: For all age groups, including school vacation & sports camps, girl power camp, cheerleading & dance programs, youth citizen's police academy, homework center/tutoring, reading group, boys for change, mom & tot playgroups, parenting workshops, people of color focus groups, family literacy program, holiday assistance, field trips, college financial assistance, cultural events/education, intergenerational activities, & women's workshops.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

366 Palmer Street, Quincy, MA 02170 / Census Tract 4178.02

Specific Objective Number: SL 1.1	IDIS: 2512, 2513, 2514
HUD Matrix Code: 05 / 05D	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator(s): Participants will demonstrate improved behavior; youth participants will enroll in a higher education, become involved as peer leaders	Annual Units: 2,350 individuals (80 Women; 2,000 community members; 270 youth)
	Units Upon Completion: 2,244 individuals (1,794 community members, 391 youth, 59 women)

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$26,100.00	\$29,715.25
TOTAL	\$26,100.00	\$29,715.25

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name South Shore YMCA on behalf of Quincy Parent Advisory Council (QPAC)

Priority Need Public Services, Developmentally Disabled

Project Number and Title Project 18 – Youth Programs/Services

Activity Name and Description Teen Social Group: Held at the SSYMCA for youth with Asperger's Syndrome and Autism. This volunteer program provides a place for teens with these issues to develop appropriate social skills.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

100 Common Street, Quincy, MA 02169

Specific Objective Number: SL 1.1	IDIS: 2505
HUD Matrix Code: 05-D	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Contractor	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: 10 adolescents will make significant progress with social cognition based on counselor observation and reporting.	Annual Units: 10 adolescents
	Units Upon Completion: 17 individuals

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$3,700	\$3,700
TOTAL	\$3,700	\$3,700

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Quincy After School Child Care, Inc.

Priority Need Public Services

Project Number and Title Project 18 – Youth Programs/Services

Activity Name and Description After-school Program: For children 4.8 to 12 in their schools where they benefit from a safe environment. Low moderate income families receive tuition grants for reduced child care costs. At risk students receive outreach and counseling also.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

44 Billings Road, Quincy, MA 02169 / City-wide

Specific Objective Number: SL 1.1	IDIS: 2502
HUD Matrix Code: 05L	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Contractor	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: 9 children will have less exposure to negative elements such as drugs and peer pressure while improving their grades.	Annual Units: 9 children
	Units Upon Completion: 10 children

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$7,425	\$7,425
TOTAL	\$7,425	\$7,425

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name	Asian American Service Association
Priority Need	Public Services
Project Number and Title	Project 27 – Senior Programs Public Services
Activity Name and Description	Senior Programs: Various senior activities, including Quing Kung, Tai-chi, socials and celebration gatherings, outdoor programs, workshops/seminars, and arts & crafts programs.

Objective category:
 Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:
 Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):
 550 Hancock Street, Quincy, MA 02170 / City-wide

Specific Objective Number: SL 1.1	IDIS: 2498
HUD Matrix Code: 5A	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Contractor	CDBG National Objective: Low/Moderate Income Limited Clientele – presumed benefit
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: 80% of participating seniors will report that their physical and mental health is better as a result of the programs.	Annual Units: 200 Asian seniors
	Units Upon Completion: 288 individuals

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$8,235	\$8,235
TOTAL	\$8,235	\$8,235

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name	Quincy Council on Aging
Priority Need	Public Services, Elderly and Frail Elderly
Project Number and Title	Project 27 – Senior Programs/Services
Activity Name and Description	CoA: Medical and non-medical transportation services, and various health and recreational services for seniors, including exercise classes, flu shot and blood pressure clinics, counseling, support groups, workshops and seminars.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

83 Saratoga Street, Quincy, MA 02170 / City-wide

Specific Objective Number: SL 1.1	IDIS: 2499
HUD Matrix Code: 05A	CDBG Citation: 24 CFR 570.201(e)
Type of Recipient: Contractor	CDBG National Objective: Low/Moderate Income Limited Clientele – presumed benefit
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Seniors will be able to make medical appointments without great cost and inconvenience to them; seniors will report a better quality of life and reduced isolation due to transportation to social activities	Annual Units: 1,000 seniors
	Units Upon Completion: 899 seniors

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$110,056.00	\$104,208.55
TOTAL	\$110,056.00	\$104,208.55

Table 3C

Listing of Projects

Community Development – Other

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name City of Quincy

Priority Need Public Facilities

Project Number and Title Project 53 - CDBG-R (ARRA)

Activity Name and Description **RESERVED**

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

City-wide

Specific Objective Number: SL 1.3	IDIS: n/a
HUD Matrix Code: 03E (Neighborhood Public Facilities)	CDBG Citation: 570.201 (c)
Type of Recipient: Grantee	CDBG National Objective: Low/Moderate-Income Clientele- presumed benefit
Start Date (mm/dd/yyyy): n/a	Completion Date: n/a
Performance Indicator:	Annual Units:
	Units Upon Completion:

FUNDING SOURCE	BUDGET	EXPENDITURE
	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Quincy Health Department

Priority Need Code Enforcement

Project Number and Title Project 3 – Code Enforcement

Activity Name and Description Code Inspections: Perform code inspections for health and safety and lead paint violations in low and moderate-income areas.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1305 Hancock Street, Quincy, MA 02169 / Census Tracts and Block Groups (4172 bg 2 & 6; 4175.01 bg 1; 4175.02 bg 7; 4176.02 bg 2; 4177 bg 2 & 3; 4178.02; 4179.01 bg 2, 4 & 5; 4179.02 bg 6 & 8; 4180.01 bg 5 & 7; 4180.02 bg 4; 4181.00 bg 4; 4182.00 bg 2.)

Specific Objective Number: DH 1.1	IDIS: 2524
HUD Matrix Code: 15	CDBG Citation: 24 CFR 570.202(c)
Type of Recipient:	CDBG National Objective: Low/Moderate Income Area Benefit
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: 110 code inspections to take place in low/mode areas plus code violations and threats to public health & safety will be addressed.	Annual Units: 110 properties
	Units Upon Completion: 831 properties

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$56,176.00	\$56,246.37
TOTAL	\$56,176.00	\$56,246.37

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name

Priority Need Public Facilities

Project Number and Title Project 4 – Public Facilities Low and Moderate Income

Activity Name and Description RESERVED

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

City-wide

Specific Objective Number: SL 1.2	IDIS: n/a
HUD Matrix Code: 05A / 03P	CDBG Citation: 570.201 (c)
Type of Recipient:	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): n/a	Completion Date: n/a
Performance Indicator:	Annual Units:
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name	Quincy PCD and DPW
Priority Need	Infrastructure
Project Number and Title	Project 6 – Business District Revitalization
Activity Name and Description	Various Activities: Engineering design and infrastructure construction of streets/sidewalks at various low-moderate-income neighborhoods.

Objective category:
 Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:
 Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):
 City-wide

Specific Objective Number: EO 3.1	IDIS:
HUD Matrix Code: 03K	CDBG Citation: 570.201 (f)(1)(i)
Type of Recipient: Grantee	CDBG National Objective: Low/Moderate Income Area Benefit; Slum/Blight
Start Date (mm/dd/yyyy): 7/01/2011	Completion Date: 06/30/2012
Performance Indicator:	Annual Units:
	Units Upon Completion:

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$100,000	\$0
TOTAL	\$100,000	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name	City of Quincy
Priority Need	Infrastructure
Project Number and Title	Project 5 – Business District Revitalization
Activity Name and Description	Public Works Reconstruction/Repair: Engineering design and infrastructure construction of streets/sidewalks at various low-moderate-income neighborhoods.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

City-wide

Specific Objective Number: EO 3.1	IDIS:
HUD Matrix Code: 03K	CDBG Citation: 570.201 (f)(1)(i)
Type of Recipient: Grantee	CDBG National Objective: Slum and Blight Area
Start Date (mm/dd/yyyy): 7/1/2011	Completion Date: 06/30/2012
Performance Indicator:	Annual Units:
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$20,000	\$0
TOTAL	\$20,000	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Department of Planning and Community Development

Priority Need CDBG Planning and Administration

Project Number and Title Project 8 – Planning and Administration

Activity Name Description General administrative costs for CDBG program; monitoring and oversight of CDBG-funded projects and activities; grant applications; compliance with federal regulations; preparation of CAPER and Consolidated Annual Plan; preparation of planning studies

Objective category:
 Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:
 Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):
 1305 Hancock Street, Quincy, MA 02169 / City-wide

Specific Objective Number: n/a	IDIS: 2509
HUD Matrix Code: 20 / 21A	CDBG Citation: 570.205 and 570.206
Type of Recipient: Grantee	CDBG National Objective: n/a
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Compliance with CDBG, HOME, ESG, and other grant conditions; at least 65% of CDBG and program income expended.	Annual Units: n/a
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$411,676.00	\$367,235.26
TOTAL	\$411,676.00	\$367,235.26

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Quincy Community Action Program (QCAP)

Priority Need Assistance for Homeownership, Elderly and Frail Elderly

Project Number and Title Project 8 – Planning and Administration

Activity Name and Description First Time Home Buyer Counseling Workshops: Offered to first time homebuyers, tenants, landlord/property owners, and seniors. QCAP also provides mortgage foreclosure counseling & predatory lending education, as well as reverse mortgage counseling.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1509 Hancock Street, Quincy, MA 02169 / City-wide

Specific Objective Number: DH 2.1	IDIS: 2511
HUD Matrix Code: 05K / 05 R	CDBG Citation: 570.205 and 570.206
Type of Recipient: Subrecipient Only	CDBG National Objective: LMI Housing
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: 80 households completing the FTHB workshop will improve their access to low cost mortgage products and down payment assistance	Annual Units: Assist and Educate 80 households
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$9,500	\$9,500
TOTAL	\$9,500	\$9,500

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Quincy 2000 Collaborative

Priority Need Economic Development

Project Number and Title Project 10 – Quincy 2000 Commercial Loan Program

Activity Name and Description Quincy 2000 -

Objective category:
 Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:
 Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):
 723 Washington Street, Quincy, MA 02169 / City-wide

Specific Objective Number: EO 1.2	IDIS:
HUD Matrix Code: 18A	CDBG Citation: 570.203(b)
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Jobs Benefit (LMJ)
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: 2 business loans will be approved creating economic opportunities allowing 6 full time equivalency (FTE) jobs to be created and 5 FTE jobs will be held by or available to LMI persons.	Annual Units: 2 businesses will have access to commercial loans that will create 5 FTE.
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$40,000	\$0
TOTAL	\$40,000	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Section 108 Loan Repayment (Quincy Shipyard)

Priority Need Economic Development

Project Number and Title Project 15 - Section 108 Loan Repayment (Quincy Shipyard)

Activity Name and Description Planned repayment of Section 108 Loan Guarantee; Annual repayment of Section 108 Loan Guarantee in the amount of \$649,104. The property was sold in early spring 2004 to a private business.

Objective category:
 Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:
 Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):
 Quincy Shipyard / Census Tract 4179.01

Specific Objective Number: EO 3.2	IDIS: 2473
HUD Matrix Code: 19F	CDBG Citation: 24 CFR 570 M
Type of Recipient: Grantee	CDBG National Objective: Low-Moderate Income Jobs Creation
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: n/a	Annual Units: n/a
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$658,117	\$669,517
TOTAL	\$658,117	\$669,517

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name	Quincy 2000 Collaborative
Priority Need	Economic Development
Project Number and Title	Project 34 - Quincy TA to Microenterprises
Activity Name and Description	Micro-enterprise Assistance: Provide business loans and technical assistance to Micro-enterprise eligible persons. (RESERVED)

Objective category:
 Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:
 Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):
 1400 Hancock Street, Quincy, MA 02169 / City-wide Commercial Districts

Specific Objective Number: EO 1.2	IDIS: N/A
HUD Matrix Code: 18C	CDBG Citation: 570.203 (b)
Type of Recipient:	CDBG National Objective: Low/Moderate Limited Clientele Benefit (LMC)
Start Date (mm/dd/yyyy): n/a	Completion Date: n/a
Performance Indicator:	Annual Units:
	Units Upon Completion: 0

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Quincy 2000 Collaborative

Priority Need Economic Development

Project Number and Title Project 36 – Quincy 2000 TA for Jobs Creation

Activity Name and Description Provide business loans and technical assistance to businesses that will create or make jobs for low and moderate income persons. **(RESERVED)**

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1400 Hancock Street, Quincy, MA 02169 / City-wide Commercial Districts

Specific Objective Number: EO 1.2	IDIS: N/A
HUD Matrix Code: 18D	CDBG Citation: 570.203 (b)
Type of Recipient:	CDBG National Objective: Low/Moderate Jobs Benefit (LMJ)
Start Date (mm/dd/yyyy): n/a	Completion Date: n/a
Performance Indicator: n/a	Annual Units: 1 Business (1 FTE job)
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name City of Quincy

Priority Need Program Administration

Project Number and Title Project 53 - CDBG-R (ARRA)

Activity Name and Description CDBG- R Administration: Entails the administration, monitoring, and oversight of activities associated with carrying out the CDBG-R program.
(RESERVED)

Objective category: n/a

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: n/a

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1305 Hancock Street, Quincy, MA 02169

Specific Objective Number: n/a	IDIS: n/a
HUD Matrix Code: 21A	CDBG Citation: 570.206(a) (1)
Type of Recipient: Grantee	CDBG National Objective: Costs charged to this category are presumed to meet a CDBG nation objective. Reference 570.208(d)(4)
Start Date (mm/dd/yyyy): n/a	Completion Date: n/a
Performance Indicator: Compliance with the CDBG-R and ARRA requirements.	Annual Units:
	Units Upon Completion:

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG (R)	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name City of Quincy

Priority Need Infrastructure

Project Number and Title Project 53 - CDBG-R (ARRA)

Activity Name and Description Neighborhood Public Improvements: **RESERVED**

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

Specific Objective Number: EO 1.1	IDIS:
HUD Matrix Code: 03K (street improvements) and 03J (water/sewer improvements)	CDBG Citation: 570.201 (c) Public Facilities and Improvements
Type of Recipient: Grantee	CDBG National Objective: Low/Moderate-Income Area Benefit
Start Date (mm/dd/yyyy): n/a	Completion Date: n/a
Performance Indicator:	Annual Units:
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG (R)	\$0	\$0
TOTAL	\$0	\$0

Table 3C

Listing of Projects

Community Development – Housing

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Father Bill's & Mainspring; QCAP

Priority Need Homeless Prevention

Project Number and Title Project 55 – HPRP (ARRA)

Activity Name and Description The Homeless Prevention and Rapid Re-Housing program provides services and financial assistance to homeless and at-risk households who only need short term help to achieve housing stability.

Objective category:

X ___ Suitable Living Environment ___ Decent Housing ___ Economic Opportunity

Outcome category:

X ___ Availability/Accessibility ___ Affordability ___ Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

422 Washington Street, Quincy, MA 02169 / City-wide
 388 Granite Street, Quincy, MA 02169 / City-wide

Specific Objective Number: SL 1.4	IDIS: 2345, 2346, 2347, 2348, 2349
HUD Matrix Code: 05Q / 08 / 21A	HPRP Citation: 24 CFR 85.20, 85.22
Type of Recipient:	CDBG National Objective:
Start Date (mm/dd/yyyy): 07/01/2009	Completion Date: 06/30/2012
Performance Indicator: Provide HPRP assistance to 67 households.	Annual Units: 67 households
	Units Upon Completion: 80 households (based on APR #1)

FUNDING SOURCE	BUDGET	EXPENDITURE
HPRP	\$203,174	\$0
TOTAL	\$203,174	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Office of Housing Rehabilitation

Priority Need Rehabilitation of units for Affordable Housing

Project Number and Title Project 12 - Lead Hazard Control

Activity Name and Description RESERVED

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1305 Hancock Street, Quincy, MA 02169 / City-wide

Specific Objective Number: DH 2.3	IDIS: N/A
HUD Matrix Code: 14I	CDBG Citation: 24 CFR 570.202
Type of Recipient: N/A	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): n/a	Completion Date: n/a
Performance Indicator: n/a	Annual Units: n/a
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
Other Funding, DCHD	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Office of Housing Rehabilitation

Priority Need Rehabilitation of units for Affordable Housing

Project Number and Title Project 13 - Single Family Housing Rehabilitation (OHR)

Activity Name and Description Grants and Loans: To eliminate substandard living conditions, control lead paint hazards, prevent flood damage, etc. in owner occupied households.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1305 Hancock Street, Quincy, MA 02169 / City-wide

Specific Objective Number: DH 2.4	IDIS: 2510, 2567, 2568, 2575, 2591
HUD Matrix Code: 14A	CDBG Citation: 24 CFR 570.202
Type of Recipient: Grantee	CDBG National Objective: Low-Moderate Housing
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Rehabilitation of 5 single-family housing units to maintain housing affordability.	Annual Units: 5 units
	Units Upon Completion: 5 units

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG (program delivery)	\$103,085.00	\$105,032.48
CDBG	\$ 34,361.00	\$ 2,032.48
HOME	\$ 40,000.00	\$ 9,570.00
TOTAL	\$177,446.00	\$116,602.48

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Office of Housing Rehabilitation

Priority Need Rehabilitation of units for Affordable Housing

Project Number and Title Project 14 – Multi Family Housing Rehabilitation (OHR)

Activity Name and Description Grants and Loans: To eliminate substandard living conditions in rental units occupied by low-moderate income tenants.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1305 Hancock Street, Quincy, MA 02169 / City-wide

Specific Objective Number: DH 2.5	IDIS: 2564,2581, 2582
HUD Matrix Code: 14B	CDBG Citation: 24 CFR 570.202
Type of Recipient: Grantee	CDBG National Objective: Low-Moderate Housing
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Rehabilitation of 2 multi-family housing units to maintain housing affordability.	Annual Units: 2 multi-family housing units
	Units Upon Completion: 3 units

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$20,000.00	\$20,064.25
HOME	\$47,561.00	\$0.00
TOTAL	\$67,561.00	\$20,064.25

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Neighborhood Housing Services of the South Shore (NHS)

Priority Need Rehabilitation of rental and owner units as a way to provide Affordable Housing

Project Number and Title Project 16 – Multi Family Housing Rehabilitation (NHS)

Activity Name and Description Grants and Loans: To eliminate substandard living conditions in rental units occupied by low-moderate income tenants.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1200 Hancock Street, Quincy, MA 02169 / Consortium-wide

Specific Objective Number: DH 2.5	IDIS: 2394
HUD Matrix Code: 14B	CDBG Citation: 24 CFR 570.202
Type of Recipient:	CDBG National Objective: Low-Moderate Housing
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Rehabilitation of 2 multi-family housing units to maintain housing affordability.	Annual Units: 2 multi-family housing units
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$31,225	\$0
<i>Operations</i>	\$30,000	\$0
HOME	\$25,000	\$0
TOTAL	\$86,225	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Neighborhood Housing Services of the South Shore (NHS)

Priority Need Rehabilitation of units for Affordable Housing

Project Number and Title Project 17 - Single Family Housing Rehabilitation (NHS)

Activity Name and Description Grants and Loans: To eliminate substandard living conditions, control lead paint hazards, and prevent flood damage in owner occupied households.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1305 Hancock Street, Quincy, MA 02169 / City-wide

Specific Objective Number: DH 2.4	IDIS: 2537, 2544, 2345, 2547, 2548, 2549, 2550, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2572, 2573, 2574
HUD Matrix Code: 14A	CDBG Citation: 24 CFR 570.202
Type of Recipient: Subrecipient Only	CDBG National Objective: Low-Moderate Housing
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Rehabilitation of 10 single-family housing units to maintain housing affordability.	Annual Units: 10 units
	Units Upon Completion: 12

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$40,000.00	\$55,612.06
HOME	\$20,000.00	\$27,293.35
TOTAL	\$60,000.00	\$82,905.41

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Office of Housing Rehabilitation

Priority Need Rehabilitation of rental and owner units as a way to provide Affordable Housing

Project Number and Title Project 19 - Housing Rehabilitation (Slums/Blight)

Activity Name and Description Grants and Loans: To eliminate substandard living conditions in rental units occupied by low-moderate income tenants. **(RESERVED)**

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1305 Hancock Street, Quincy, MA 02169 / City-wide

Specific Objective Number: SL 3.1	IDIS: N/A
HUD Matrix Code: 14A	CDBG Citation: 24 CFR 570.202
Type of Recipient:	CDBG National Objective: Slums-Blight Spot
Start Date (mm/dd/yyyy): N/A	Completion Date: N/A
Performance Indicator: Rehabilitation of 0 Slums/Blight spot conditions.	Annual Units: 0 Housing Unit
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Quincy PCD

Priority Need Homeownership Assistance

Project Number and Title Project 21 - Quincy First Time Home Buyer Program

Activity Name and Description Provides to first time homebuyers that meet certain income requirements financial assistance in the form of down payment and closing cost assistance, and interest subsidy on the second mortgage.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1305 Hancock Street, Quincy, MA 02169 / City-wide

Specific Objective Number: DH 2.1	IDIS: 2570
HUD Matrix Code: 13	CDBG Citation: 240 CFR 570.201 (n)
Type of Recipient: Grantee	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Assist 2 households to afford their own home.	Annual Units: 2 households
	Units Upon Completion: 1 HH

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$44,235	\$15,000
TOTAL	\$44,235	\$15,000

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Neighborhood Housing Services of the South Shore and/or Quincy Community Action Programs Inc.

Priority Need Acq., Production, & Rehab of units for Affordable Housing

Project Number and Title Project 22 - Quincy CHDO Affordable Housing

Activity Name and Description Grants & Loans: CHDO Affordable Housing Dev. (Veterans Project)

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1305 Hancock Street, Quincy, MA 02169 / City-wide (1110 Sea Street, Quincy)

Specific Objective Number: DH 2.2	IDIS: 2583
HUD Matrix Code: 12 / 14G	HOME Citation: 24 CFR 92.101
Type of Recipient:	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Create 4 new affordable housing units.	Annual Units: 4 affordable housing units
	Units Upon Completion: 2 units

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$221,175	\$0
TOTAL	\$221,175	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Quincy PCD

Priority Need Production of rental units for affordable housing

Project Number and Title Project 23 – Quincy Rental Production

Activity Name and Description Production of rental units for affordable housing

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

6 Fort Street, Quincy, MA 02169; 51 Empire Street, Quincy, MA 02169

Specific Objective Number: DH 2.2	IDIS: 2405, 2484
HUD Matrix Code: 12	HOME Citation: 24 CFR 92.101
Type of Recipient: Grantee	CDBG National Objective: Low/Mod Housing
Start Date (mm/dd/yyyy): 07/01/2009	Completion Date: 06/30/2012
Performance Indicator: 2 units of affordable housing available	Annual Units: 2
	Units Upon Completion: 12 units

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$66,353	\$0
TOTAL	\$75,000	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Office of Housing Rehabilitation

Priority Need Rehabilitation of units for Affordable Housing

Project Number and Title Project 24 - Non-Profit Housing Rehabilitation (OHR)

Activity Name and Description Grants and Loans: To eliminate conditions of non-profit housing units including Work Inc, NHS, QCAP, and Caritas, Inc. **(RESERVED)**

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1305 Hancock Street, Quincy, MA 02169 / City-wide

Specific Objective Number: DH 2.2	IDIS: n/a
HUD Matrix Code: 14B	CDBG Citation: 24 CFR 570.202
Type of Recipient: Subrecipient Only	CDBG National Objective: Low-Moderate Housing
Start Date (mm/dd/yyyy): n/a	Completion Date: n/a
Performance Indicator: Rehabilitation of 2 non-profit housing units to maintain housing affordability.	Annual Units: 2 non-profit housing units
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
CDBG	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Quincy PCD

Priority Need HOME Planning and Administration

Project Number and Title Project 25 – HOME – Quincy Administration

Activity Name and Description Administration of HOME Grant Funds: Responsibilities include budgeting, financial management, subrecipient monitoring, etc.

Objective category:
 Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:
 Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):
 1305 Hancock Street, Quincy, MA 02169 / City-wide

Specific Objective Number: n/a	IDIS: 2563, 2588
HUD Matrix Code: 19A / 21H	CDBG Citation: 24 CFR 570.205- 206
Type of Recipient: Grantee	CDBG National Objective: n/a
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Compliance with HOME program.	Annual Units: n/a
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$51,506	\$50,663.82
TOTAL	\$51,506	\$50,663.82

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Braintree PCD

Priority Need Assistance for Homeownership

Project Number and Title Project 37 – Braintree First Time Homebuyer (FTHB)

Activity Name and Description Down payment & closing cost assistance loans to FTHB

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1305 Hancock Street, Quincy, MA 02169 / Braintree

Specific Objective Number: DH 2.1	IDIS: 2576, 2589
HUD Matrix Code: 13	HOME Citation: 24 CFR 92.101
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Assist 3 households to afford their own home	Annual Units: 3 households
	Units Upon Completion: 2 households

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$74,392.00	\$34,409.00
TOTAL	\$74,392.00	\$34,409.00

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name	Braintree PCD
Priority Need	HOME Planning and Administration
Project Title	Project 38 – Braintree HOME Administration
Activity Description	Administration of HOME Grant Funds: Responsibilities include budgeting, financial management, subrecipient monitoring, etc.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

One JFK Memorial Drive, Braintree, MA 02184 / Braintree

Specific Objective Number: n/a	IDIS: 2577
HUD Matrix Code: 19A / 21H	HOME Citation: 24 CFR 92.101
Type of Recipient: HOME Consortium Member	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Compliance with HOME program.	Annual Units: n/a
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$8,266.00	\$2,480.00
TOTAL	\$8,266.00	\$2,480.00

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name	Braintree PCD
Priority Need	Rehabilitation for Affordable Housing
Project Title	Project 39 – Braintree Rehab Program
Activity Description	RESERVED

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

One JFK Memorial Drive, Braintree, MA 02184 / Braintree

Specific Objective Number: DH 2.2	IDIS: N/A
HUD Matrix Code: 14A / 14B	CDBG Citation: N/A
Type of Recipient: HOME Consortium Member	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): N/A	Completion Date: N/A
Performance Indicator: N/A	Annual Units: N/A
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Neighborhood Housing Services of the South Shore and/or Quincy
 Community Action Programs Inc.

Priority Need Acq., Production, & Rehab of units for Affordable Housing

Project Number and Title Project 40 - Braintree CHDO Affordable Housing

Activity Name and Description RESERVED

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1200 Hancock Street, Quincy, MA 02169 and/or
 1509 Hancock Street, Quincy, MA 02169 / Braintree

Specific Objective Number: DH 2.2	IDIS: N/A
HUD Matrix Code: 12 / 14G	CDBG Citation: N/A
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): N/A	Completion Date: N/A
Performance Indicator: N/A	Annual Units: N/A
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Father Bill's & MainSpring (FBMS) for the Town of Braintree

Priority Need Affordable rental units

Project Number and Title Project 41 – Braintree Tenant Based Rental Assistance (TBRA)

Activity Name and Description TBRA: FBMS will be responsible for administering a TBRA Program on behalf of the Town of Braintree for Braintree residents. The target population must be extremely low income (30% of median income and below) households with one or more disabled family members. Further, FBMS will be responsible for tenant selection, housing search and supportive services. Self-sufficiency supportive services will be available from FBMS to assist all tenants. Participation in services will not be a condition of continue tenancy.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

One JFK Memorial Drive, Braintree, MA 02184 / Braintree

Specific Objective Number: DH 2.2	IDIS: 2587
HUD Matrix Code: 12	CDBG Citation: N/A
Type of Recipient: Type of Recipient: HOME Consortium Member	CDBG National Objective: Low/Mod Housing
Start Date (mm/dd/yyyy): 7/01/2011	Completion Date: 6/30/2012
Performance Indicator: N/A	Annual Units: N/A
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$175,000	\$11,142
TOTAL	\$175,000	\$11,142

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Milton Department of Planning

Priority Need HOME Planning and Administration

Project Title Project 43 – Milton HOME Administration

Activity Description Administration of HOME Grant Funds: Responsibilities include budgeting, financial management, subrecipient monitoring, etc.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

525 Canton Avenue, Milton, MA 02186 / Milton

Specific Objective Number: n/a	IDIS: 2578
HUD Matrix Code: 19A / 21H	HOME Citation: 24 CFR 92.101
Type of Recipient: HOME Consortium Member	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Compliance with HOME program.	Annual Units: N/A
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$4,321	\$2,604
TOTAL	\$4,321	\$2,604

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Milton Department of Planning

Priority Need Assistance for Homeownership

Project Number and Title Project 42 – Milton First Time Home Buyer Program

Activity Name and Description Provides to first time homebuyers that meet certain income requirements financial assistance in the form of down payment and closing cost assistance, and interest subsidy on the second mortgage.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

525 Canton Avenue, Milton, MA 02186 / Milton

Specific Objective Number: DH 2.1	IDIS: n/a
HUD Matrix Code: 13	HOME Citation: 24 CFR 92.101
Type of Recipient: HOME Consortium Member	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Assist 1 household to afford their own home.	Annual Units: 1 household
	Units Upon Completion: 0

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$82,482	\$0
TOTAL	\$82,482	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Milton Department of Planning

Priority Need Production of rental units for affordable housing

Project Number and Title Project 45 – Milton Rental Production (NON CHDO)

Activity Name and Description RESERVED

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

525 Canton Avenue, Milton, MA 02186 / Milton

Specific Objective Number: DH 2.2	IDIS: N/A
HUD Matrix Code: 12	CDBG Citation: N/A
Type of Recipient: N/A	CDBG National Objective: Low/Mod Housing
Start Date (mm/dd/yyyy): N/A	Completion Date: N/A
Performance Indicator: N/A	Annual Units: N/A
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Neighborhood Housing Services of the South Shore and/or Quincy Community Action Programs Inc.

Priority Need Acq., Production, & Rehab of units for Affordable Housing

Project Number and Title Project 45 - Milton CHDO Affordable Housing

Activity Name and Description RESERVED

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

Milton, MA

Specific Objective Number: DH 2.2	IDIS: N/A
HUD Matrix Code: 12 / 14G	CDBG Citation: N/A
Type of Recipient:	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): N/A	Completion Date: N/A
Performance Indicator: N/A	Annual Units: N/A
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Holbrook Town Administrator

Priority Need Assistance for Homeownership

Project Number and Title Project 47 – Holbrook First Time Home Buyer Program

Activity Name and Description Provides to first time homebuyers that meet certain income requirements financial assistance in the form of down payment and closing cost assistance, and interest subsidy on the second mortgage. **(RESERVED)**

Objective category:
 Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:
 Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):
 50 North Street, Holbrook, MA 02343 / Holbrook

Specific Objective Number: DH 2.1	IDIS: n/a
HUD Matrix Code: 13	HOME Citation: 24 CFR 92.101
Type of Recipient: HOME Consortium Member	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): n/a	Completion Date: n/a
Performance Indicator: n/a	Annual Units: n/a
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Holbrook Town Administrator

Priority Need HOME Planning and Administration

Project Number and Title Project 48 – Holbrook HOME Administration

Activity Name and Description Administration of HOME Grant Funds: Responsibilities include budgeting, financial management, subrecipient monitoring, etc.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

50 North Street, Holbrook, MA 02343 / Holbrook

Specific Objective Number:	IDIS: 2579
HUD Matrix Code: 19A / 21H	HOME Citation: 24 CFR 92.101
Type of Recipient: HOME Consortium Member	CDBG National Objective:
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Compliance with HOME program.	Annual Units: n/a
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$3893.00	\$1,168.00
TOTAL	\$3893.00	\$1,168.00

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Neighborhood Housing Services of the South Shore and/or Quincy Community Action Programs Inc.

Priority Need Acq., Production, & Rehab of units for Affordable Housing

Project Number and Title Project 50 - Holbrook CHDO Affordable Housing

Activity Name and Description RESERVED

Objective category:
 Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:
 Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

1200 Hancock Street, Quincy, MA 02169 and/or
 1509 Hancock Street, Quincy, MA 02169 / Holbrook

Specific Objective Number: DH 2.2	IDIS: N/A
HUD Matrix Code: 12 / 14G	CDBG Citation: N/A
Type of Recipient: N/A	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): N/A	Completion Date: N/A
Performance Indicator: N/A	Annual Units: N/A
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Holbrook Town Administrator

Priority Need Rehabilitation for Affordable Housing

Project Title Project 49 – Holbrook Rehab Program

Activity Description RESERVED

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

50 North Street, Holbrook, MA 02343 / Holbrook

Specific Objective Number: DH 2.2	IDIS: N/A
HUD Matrix Code: 14A / 14B	CDBG Citation: N/A
Type of Recipient: HOME Consortium Member	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): N/A	Completion Date: N/A
Performance Indicator: N/A	Annual Units: N/A
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Holbrook Town Administrator

Priority Need Production of rental units for affordable housing

Project Number and Title Project 51 – Holbrook Rental Production (NON CHDO)

Activity Description **RESERVED**

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

75 Middle Street, Weymouth, MA 02189 / Holbrook

Specific Objective Number: DH 2.2	IDIS: N/A
HUD Matrix Code: 12	CDBG Citation: N/A
Type of Recipient: HOME Consortium Member	CDBG National Objective: Low/Mod Housing
Start Date (mm/dd/yyyy): N/A	Completion Date: N/A
Performance Indicator: N/A	Annual Units: N/A
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Weymouth PCD

Priority Need HOME Planning and Administration

Project Number and Title Project 26 – Weymouth HOME Administration

Activity Name and Description Administration of HOME grant funds; responsibilities include budgeting, financial management, subrecipient monitoring, etc.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

75 Middle Street, Weymouth, MA 02189 / Weymouth

Specific Objective Number:	IDIS: 2562
HUD Matrix Code: 19A / 21H	HOME Citation: 24 CFR 92.101
Type of Recipient: HOME Consortium Member	CDBG National Objective:
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Compliance with HOME program.	Annual Units: N/A
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$19,299.00	\$10,291.18
TOTAL	\$19,299.00	\$10,291.18

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Neighborhood Housing Services of the South Shore and/or Quincy
 Community Action Programs Inc. for Town of Weymouth

Priority Need Acq., Production, & Rehab of units for Affordable Housing

Project Number and Title Project 30 - Weymouth CHDO Affordable Housing

Activity Name and Description 63 Lake Street – 2 units of housing for disabled veterans and
 family

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

63 Lake Street, Weymouth, MA 02189

Specific Objective Number: DH 2.2	IDIS: 2478
HUD Matrix Code: 12 / 14G	HOME Citation: 24 CFR 92.101
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): 07/01/2010	Completion Date: 06/30/2012
Performance Indicator: Create 6 new affordable housing units.	Annual Units: 6 affordable housing units
	Units Upon Completion: 3 units

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$28,945	\$0
TOTAL	\$28,945	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Weymouth PCD

Priority Need Rehabilitation for Affordable Housing

Project Number and Title Project 31 – Weymouth Rehabilitation

Activity Name and Description **RESERVED**

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

75 Middle Street, Weymouth, MA 02189 / Weymouth

Specific Objective Number: DH 2.2	IDIS: N/A
HUD Matrix Code: 14A / 14B	CDBG Citation: N/A
Type of Recipient: HOME Consortium Member	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): N/A	Completion Date: N/A
Performance Indicator:	Annual Units: N/A
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Weymouth PCD

Priority Need Assistance for Homeownership

Project Number and Title Project 32 – Weymouth First Time Home Buyer Program

Activity Name and Description Down payment and closing cost assistance loans to first time homebuyers.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

75 Middle Street, Weymouth, MA 02189 / Weymouth

Specific Objective Number: DH 2.1	IDIS: n/a
HUD Matrix Code: 13	HOME Citation: 24 CFR 92.101
Type of Recipient:	CDBG National Objective: Low/Moderate Housing
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Assist 5 households to afford their own home.	Annual Units: 5 households
	Units Upon Completion: 0

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$44,249	\$0
TOTAL	\$44,249	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Weymouth PCD

Priority Need Production of rental units for affordable housing

Project Number and Title Project 33 - Weymouth Rental Production non CHDO

Activity Name and Description Weymouth Rental Production

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

75 Middle Street, Weymouth, MA 02189 / Weymouth CT 4222

Specific Objective Number: DH 2.2	IDIS: 2488
HUD Matrix Code: 12	CDBG Citation: N/A
Type of Recipient:	CDBG National Objective: Low/Mod Housing
Start Date (mm/dd/yyyy): 7/01/2010	Completion Date: 6/30/2012
Performance Indicator: Create 2 new Affordable Housing Units for the purpose of providing decent affordable housing.	Annual Units: 4 households
	Units Upon Completion: N/A

FUNDING SOURCE	BUDGET	EXPENDITURE
HOME	\$56,895	\$0
TOTAL	\$56,895	\$0

Table 3C

Listing of Projects

Community Development – Homeless & Special Needs

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Father Bill's and Mainspring

Priority Need Emergency Shelter, Severe Mental Illness, Persons with Alcohol and Drug Abuse, Veterans

Project Number and Title Project 20 - ESG Grant, Homeless Shelter and Services

Activity Name and Description Provide 24 hour, full service program for homeless men and women, including counseling, housing search, nursing services, outreach program for the homeless mentally ill, on-site substance abuse counseling, veterans' services, outreach to head injured clients and voice mail for housing and job search.

Objective category:

X Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

X Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

38 Broad Street, Quincy, MA 02169 / Quincy

Specific Objective Number: SL 1.1	IDIS: 2527, 2571, 2592
HUD Matrix Code: 03C	ESG Citation: 24 CFR 576
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income – Limited Clientele
Start Date (mm/dd/yyyy): 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Patrons will stabilize with overnight shelter and case management services.	Annual Units: 996 unduplicated persons
	Units Upon Completion: 996 persons

FUNDING SOURCE	BUDGET	EXPENDITURE
ESG	\$90,686.00	\$90,686.00
TOTAL	\$90,686.00	\$90,686.00

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name City of Quincy Commission on the Family

Priority Need Transitional Housing

Project Number and Title Project M-1 – SHP Transitional Housing for Families

Activity Name and Description Transitional Housing Program: Provides ten (10) units for homeless families; services include case management with the objective of moving families towards independence in the community. **(RESERVED)**

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Service Area and Street Address):

68 Saratoga Street, Quincy, MA 02171 / Quincy

Specific Objective Number: DH 3.1	LOCCS
HUD Matrix Code: 03C	Citation: 42 U.S.C. 11301
Type of Recipient: Contractor	CDBG National Objective: Low/Moderate Income Limited Clientele
Start Date (mm/dd/yyyy): n/a	Completion Date: n/a
Performance Indicator: n/a	Annual Units: n/a
	Units Upon Completion: n/a

FUNDING SOURCE	BUDGET	EXPENDITURE
McKinney	\$0	\$0
TOTAL	\$0	\$0

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Father Bill's and Mainspring

Priority Need Permanent Housing, Victims of Domestic Violence

Project Number and Title Project M-2 – SHP - Permanent Housing for Victims of Domestic Violence

Activity Name and Description **Empowerment Teresa Project:** Provides permanent housing for battered women and the children who have become homeless due to domestic violence. Daily services will include outreach, case management, life skills, and transportation.

Objective category:
 Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:
 Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):
 422 Washington Street, Quincy, MA 02169 / Quincy/Weymouth

Specific Objective Number: DH 2.1	LOCCS
HUD Matrix Code: 03C	Citation: 42 U.S.C. 11301
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income – Limited Clientele
Start Date (mm/dd/yyyy): 10/01/2011	Completion Date: 9/30/2012
Performance Indicator: Provide 8 permanent housing units for homeless families.	Annual Units: 8 housing units
	Units Upon Completion: 8 units

FUNDING SOURCE	BUDGET	EXPENDITURE (as of 6/30/12)
McKinney	\$350,401.00	\$261,407.70
TOTAL	\$350,401.00	\$261,407.70

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name	Father Bill's and Mainspring
Priority Need	Permanent Housing, Dev/Phys Disabled
Project Number and Title	Project M-3 - SHP – Perm Housing for Disabled Adults
Activity Name and Description	Dept of Mental Health – Paula's House: Permanent Housing for Disabled Adults Provides wide range of comprehensive services, which enable homeless adults to live independently in permanent supportive housing.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

422 Washington Street, Quincy, MA 02169 / Quincy/Weymouth

Specific Objective Number: DH 2.1	LOCCS
HUD Matrix Code: 03C	Citation: 42 U.S.C. 11301
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income – Limited Clientele
Start Date (mm/dd/yyyy): 05/01/2011	Completion Date: 04/30/2012
Performance Indicator: Provide 4 permanent housing units for homeless individuals.	Annual Units: 4 housing units
	Units Upon Completion: 4 units

FUNDING SOURCE	BUDGET	EXPENDITURE (as of 4/30/12)
McKinney	\$101,112.00	\$101,112.00
TOTAL	\$101,112.00	\$101,112.00

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name	Father Bill's and Mainspring
Priority Need	Permanent Housing
Project Number and Title	Project M-4 – SHP - Permanent Housing for Homeless Families
Activity Name and Description	Father McCarthy's Family Project: Links homeless families to secure appropriate, permanent housing; and provides ongoing supportive services for program participants.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

422 Washington Street, Quincy, MA 02169 / Quincy/Weymouth

Specific Objective Number: DH 2.1	LOCCS
HUD Matrix Code: 03C	Citation: 42 U.S.C. 11301
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income – Limited Clientele
Start Date (mm/dd/yyyy): 08/01/2011	Completion Date: 07/31/2012
Performance Indicator: Provide 34 affordable permanent housing units for homeless families.	Annual Units: 34 units
	Units Upon Completion: 34 units

FUNDING SOURCE	BUDGET	EXPENDITURE (as of 6/30/12)
McKinney	\$451,420.00	\$375,397.45
TOTAL	\$451,420.00	\$375,397.45

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name	Father Bill's and Mainspring
Priority Need	Economic Development, Permanent Supportive Housing, Transitional Housing
Project Number and Title	Project M-5 – SHP – South Shore Housing and Employment Initiative (SHIP)
Activity Name and Description	(SHIP): Links homeless individuals to job-placement, training, support, and stabilization services. Participants are assisted with securing appropriate transitional, permanent-supportive, or permanent housing. Program provides on-going supportive services for the individuals in housing.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

422 Washington Street, Quincy, MA 02169 / Quincy/Weymouth

Specific Objective Number: EO 1.1	LOCCS
HUD Matrix Code: 03C / 05	Citation: 42 U.S.C. 11301
Type of Recipient: Subrecipient only	CDBG National Objective: Low/Moderate Income – Limited Clientele
Start Date (mm/dd/yyyy): 05/01/2011	Completion Date: 04/30/2012
Performance Indicator: Provide accessibility to support services to 30 persons.	Annual Units: 30 persons
	Units Upon Completion: 30 persons

FUNDING SOURCE	BUDGET	EXPENDITURE (as of 4/30/12)
McKinney	\$86,509.00	\$86,509.00
TOTAL	\$86,509.00	\$86,509.00

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name	Father Bill's and Mainspring
Priority Need	Economic Development, Permanent Supportive Housing, Transitional Housing
Project Number and Title	Project M-6 – Tenant Based Rental Assistance – Quincy/Weymouth Shelter + Care
Activity Name and Description	FBM Shelter + Care Projects

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

422 Washington Street, Quincy, MA 02169 / City-wide

Specific Objective Number: DH 2.1	LOCCS
HUD Matrix Code: 03C / 05	Citation: 42 U.S.C. 11301
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income – Limited Clientele
Start Date (mm/dd/yyyy): Varied starts	Completion Date: Varied completions
Performance Indicator: Provide 108 Affordable Permanent Housing Units for homeless individuals and families.	Annual Units: 108 affordable housing units
	Units Upon Completion: 108 units

FUNDING SOURCE	BUDGET	EXPENDITURE (as of 6/30/12)
McKinney	\$1,624,464.00	\$1,426,218.59
Annie's Program	\$193,032.00	\$129,485.00
BCIJ	\$932,772.00	\$889,069.23
DEFGH	\$498,660.00	\$407,664.36
TOTAL	\$1,624,464.00	\$1,426,218.59

**City of Quincy and Quincy HOME Consortium
 Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Father Bill's and Mainspring

Priority Need Permanent Supportive Housing, Chronically Homeless

Project Number and Title Project M-7 – SHP – Permanent Supportive Housing for Homeless Individuals

Activity Name and Description Permanent Supportive Housing for Chronically Homeless Individuals: At least 70% of program participants will be considered chronically homeless as defined by HUD.

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

422 Washington Street, Quincy, MA 02169 / Quincy/Weymouth

Specific Objective Number: DH 2.1	LOCCS
HUD Matrix Code: 03C	Citation: 42 U.S.C. 11301
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income – Limited Clientele
Start Date (mm/dd/yyyy): Varied Starts	Completion Date: Varied Completions
Performance Indicator: Provide affordable permanent housing units for homeless individuals.	Annual Units:
	Units Upon Completion: 37 (see breakdown below)

FUNDING SOURCE	BUDGET	EXPENDITURE (as of 6/30/12)
McKinney	\$411,371.25	\$244,044.97
(5) Louis'	\$51,345.00	\$37,581.35
(8) Sr. Miriam's	\$96,891.00	\$72,451.47
(7) Step First	\$72,588.00	\$54,938.37
(7) Fran	\$80,390.00	\$32,194.69
(5) Wismar (1 of 2 year)	\$54,415.25	\$36,674.16
(5) Joyce (1 of 2 year)	\$55,742.00	\$10,204.69
TOTAL	\$411,371.25	\$244,044.97

City of Quincy and Quincy HOME Consortium

**Table 3C
 Consolidated Plan Listing of Projects Form**

Subrecipient's Name Father Bill's and Mainspring

Priority Need Permanent Supportive Housing, Chronically Homeless

Project Number and Title Homeless Management Information System

Activity Name and Description Homeless Management Information System (HMIS)

Objective category:

Suitable Living Environment Decent Housing Economic Opportunity

Outcome category:

Availability/Accessibility Affordability Sustainability

Location and/or Target Area (List Street Address and/or Service Area):

422 Washington Street, Quincy, MA 02169 / Quincy/Weymouth

Specific Objective Number: DH 2.1	LOCCS
HUD Matrix Code: 03C	Citation: 42 U.S.C. 11301
Type of Recipient: Subrecipient Only	CDBG National Objective: Low/Moderate Income – Limited Clientele
Start Date (mm/dd/yyyy): 12/01/2011	Completion Date: 11/30/2012
Performance Indicator: Provide affordable permanent housing units for homeless individuals.	Annual Units:
	Units Upon Completion:

FUNDING SOURCE	BUDGET	EXPENDITURE (as of 6/30/12)
McKinney	\$69,547.00	\$52,976.77
TOTAL	\$69,547.00	\$52,976.77

9. SELF-EVALUATION

9.1 Overall Goal of Community Planning and Development Programs

During the program year, the City of Quincy and the Quincy Consortium effectively used federal, state, and local resources to further their overall goals with respect to community development, housing, homeless and special needs to principally serve low, very low and moderate income persons. As indicated in the *Consolidated Plan*, these goals were to provide decent housing, create a suitable living environment, and expand economic opportunities. Funds were used to address different priority housing and community development needs. All of the HOME expenditures created or maintained affordable housing for low and moderate-income households. Similarly, the ESG and McKinney Homeless grants provided critical services in the form of emergency shelter, transitional housing and permanent supportive housing for homeless persons and families.

9.2 Activities & Strategies - Making an Impact on Identified Needs

With respect to identified housing needs, the Consortium implemented its plans to rehabilitate housing units, create affordable housing, and promote homeownership to benefit low and moderate-income households. Quincy successfully implemented several housing rehabilitation programs to promote the goal of maintenance of decent, safe and affordable housing for homeowners and tenants. Quincy's Office of Housing Rehabilitation expended \$57,077 (including \$47,507 from CDBG, and the rest from other sources) on 5 owner-occupied units and 1 rental housing units, all of which are occupied or will be occupied by low and moderate income households. NHS, one of the City's subrecipient's, also assisted in the rehabilitation of 16 housing units (16 owner-occupied) expending \$53,020.

Due to the high costs of homes in the City of Quincy and the towns of Braintree, Holbrook, Milton, and Weymouth and the serious constraints imposed by the Home Acquisition limits, the Consortium assisted three (3) first time homebuyers with \$49,409 in HOME funds for down payment assistance while twenty-one (21) homebuyers received \$71,242.35 in public subsidy assistance and \$4,742,294 in private mortgages under the Massachusetts Housing partnership (MHP) Soft-Second Loan program.

With respect to identified needs of the homeless population, the Consortium's Continuum of Care (Board on Homelessness) sponsored, assisted, and/or successfully implemented several programs and projects that provided critical emergency shelter, transitional housing, and permanent supportive housing in both communities.

With respect to other community development needs, the City of Quincy was able to implement or plan the implementation of essential public services, public facilities and improvements, and economic development programs and projects that benefited primarily low and moderate-income persons.

9.3 Indicators That Best Describe the Results

The following indicators show that the Consortium contributed substantially to the overall goal of community planning and development programs to develop viable communities by providing decent housing and a suitable environment and expanding economic opportunities principally for low and moderate income persons.

Housing Indicators:

- Housing rehabilitation: successfully eliminated or addressed code violations in 2 single family units.
- First time homebuyers: successfully assisted 4 new homeowners in the Quincy Consortium (Quincy-1, Weymouth-1, Braintree-2, Holbrook-0, Milton-0).
- QCAP Fair Housing Counseling Program (which was partially funded by the City of Quincy) assisted and educated 197 persons, of whom 130 were extremely low-income persons, 28 were low-income persons, and 13 were moderate-income persons. Of all households assisted, 114 were female head of household. 119 were White; 37 were Black/African American; 18 were Asian; and 23 were multi-racial. Of all beneficiaries, 178 were non-Hispanic; and 19 were Hispanic.
- The Quincy HOME Consortium on behalf of the Town of Holbrook expended \$68,387 of the earmarked 73,777 of HOME funds for a Homeowner Rehabilitation Program for residents of Holbrook.
- The HOME consortium on behalf of the Town of Braintree expended \$29,526 of the earmarked \$175,000 of HOME funds for a Tenant Based Rental Assistance (TBRA) Program to service local residents that are facing eviction from existing housing.
- The City of Quincy earmarked \$237,000 of HOME funds for an acquisition and rehabilitation of an existing dwelling to house a disabled veteran family. \$187,168 of HOME funds was expended on this Neighborhood Housing Services (NHS) project thus far. It is anticipated that this project will be completed by fall, 2012.
- \$60,000 of HOME funds was expended on a NHS moderate rehabilitation project that would bring three (3) units of family housing up to a minimum housing quality standard. This project was completed.
- The City of Quincy continued to work with its two Community Housing Development Organization (CHDO) in identifying and evaluating potential affordable housing developments. CHDO agreements were signed for FY 11-12 with QCAP, Inc. and NHS.
- The City of Quincy expended \$195,000 of the earmarked \$200,000 for a three (3) units single Room Occupancy (SRO) building for mature women over fifty-five (55) years old., this NHS project will be completed in fall, 2012. .
- Quincy expended \$34,657 in HOME funds for the moderate rehabilitation project sponsored by the Asian American Development Corporation (ABCD). This housing development project created thirty-four (34) affordable units of family housing; lease- up was completed in spring 2012.

- The City of Quincy earmarked \$15,000 of HOME Funds for a moderate rehabilitation project sponsored by Quincy Community Action Program (QCAP); this project was completed in 2012.
- The NHS housing development of twenty-four (24)-unit of affordable family housing located at 45 Winter Street, Quincy finally received all the necessary funding to move forward with this development. Completion is full lease-up in expected in fall, 2012.
- Through the Quincy Inclusionary Zoning Ordinance, a 196-unit apartment building maintains 20 rental units to affordable housing, a 21-unit town house project maintains 1 affordable unit, and Neponset Landing has full occupancy of its 20 affordable housing units.
- Code Enforcement — The CDBG-funded Code Enforcement officer works within the Housing division of the Quincy Health Department, which is responsible for enforcing the State Sanitary Code, Chapter II, Minimum Standards of Fitness for Human Habitation. This division also responds to nuisance complaints involving residential properties. Typical nuisance complaints may range from trash and rubbish, to dumpster complaints (larger apartment complexes), to overgrown grass and shrubs, to junk and debris, to abandoned property (and everything in between). During FY 2011-2012, the code enforcement officer performed 831 unduplicated site visits, and closed 397 of those cases.

Homeless Indicators:

- The Emergency Solutions Grant provided emergency shelter and support services to 1,095 homeless individuals.
- The Permanent Supportive Housing Program created permanent supportive housing for 195 persons in 146 households; and the Shelter Plus Care Program provided 110 certificates for individuals moving from Father Bill's Shelter into permanent housing.

Community Development Indicators:

- Public Services – The City expended \$323,981 towards public services programs such as mental health counseling, jobs search assistance, emergency food, and other services, that benefited **11,822** persons including seniors, children and youth, of which **5,738** reported to be from a minority race and **496** reported to be from a minority ethnicity.
- Public Facilities – the City expended \$165,747 on various public facilities projects.
- These projects include the renovation of the Manet Community Health Center, the installation of park benches and picnic tables and the installation of bicycle racks.
- Public Works – Streets and sidewalks were improved within low/moderate income areas of the City.
- Economic Development – Assisted in the development of 7 businesses with Technical Assistance and/or funds in exchange for creating jobs for low-income individuals. Also assisted 22 low-income individuals with expansion or startup business plans and advice where to find funding. The Commercial Loan program also assisted 3 people with business loans. These actions resulted in the creation of 12.5 Full Time Equivalent jobs for low and moderate-income individuals and the creation of 2 new business.

9.4 Status Of The Grant Programs

As of June 30, 2012, the CDBG, HOME, ESG, and McKinney Homeless Assistance Programs were running well. Most programs, projects, and activities that were identified in the Annual Plan were undertaken or being undertaken. The expenditure rates of all programs were within statutory limits.

9.5 Are Activities or Types of Activities Falling Behind Schedule? Are Major Goals on Target?

Programs, projects and activities identified in the plan were generally on schedule during the program year.

9.6 Grant Disbursement/Actual Expenditures

Grants disbursements are timely. Actual expenditures do not differ substantially from letter of credit disbursements.

9.7 What Adjustments in Strategies and Activities Might Meet Needs More Effectively

The Consortium intends:

- To push more aggressively the planning and implementation of programs, projects and activities that are identified in the Consolidated Plan.
- To participate pro-actively in the planning, design, and programming of proposed affordable housing developments.
- To assist subrecipients in improving their programs and in developing and implementing output and outcome measurements systems.
- To adjust programs that the Consortium itself implements to meet the changing regulations and needs of the low and moderate-income persons (e.g., providing additional grant for lead paint hazard control).
- To continue to identify new programs to meet housing, homeless and community development needs of low and moderate-income persons.
- To continue to work with the three new communities (Braintree, Holbrook, and Milton) to assist them in the development of affordable housing in their respective communities.

10. CDBG ENTITLEMENT FUNDS

10.1 Relationship to Consolidated Plan

During the program year, the City of Quincy utilized its CDBG funds to address the priorities, needs, goals, and specific objectives identified in the City's Consolidated Plan. CDBG funds were distributed among different categories of housing, homeless and community development needs identified in the Consolidated Plan, focusing on activities that benefited low- and moderate-income persons by:

- providing decent housing;
- creating a suitable living environment; and
- expanding economic opportunities.

During this reporting period, the City had a total of \$4,161,571 of CDBG funds available for use. Of this amount, \$1,893,136 was from the FY 2011-2012 grant, \$1,773,577 from prior year grant allocations and unexpended program income and \$494,858 from program income generated during the year. During the year, the City of Quincy expended \$2,385,832 of CDBG funds (see Table 10.1 and Figure 10.1). Of that amount, \$1,334,188 was subject to a low to moderate-income calculation, of which 100% benefited low/moderate income persons and households (see Table 10.2). This is the first year of the three-year certification period from FY 2011-2012 to FY 2013-14. The budgets and expenditures for the different housing and community development projects are shown in Tables 10.1 and 10.2. Details are provided below.

10.1.1. HOUSING REHABILITATION

As it indicated in the Consolidated Plan, the City, through its Office of Housing Rehabilitation (OHR) and the Neighborhood Housing Services (NHS) of the South Shore, used CDBG funds to implement rehabilitation programs to eliminate code violations and substandard living conditions while promoting energy conservation in units occupied by low to moderate income households (see Section 4.2 above).

To address different housing needs, Quincy expended \$110,097 towards the rehabilitation of owner-occupied and rental units. Of that amount, Quincy's Office of Housing Rehabilitation (OHR) accounted for \$57,077 that assisted in the rehabilitation of 5 single-family units, 1 rental units and one non-profit residential units. The OHR also utilized HOME, miscellaneous funds, and private funds to supplement CDBG funding. NHS expended \$53,020 of CDBG and Revolving Loan Funds to rehabilitate 16 single-family units. NHS also utilized miscellaneous funds, and private funds to supplement CDBG funding.

10.1.2. OTHER HOUSING

- a) **Code Enforcement** — The CDBG-funded Code Enforcement officer works within the Housing division of the Quincy Health Department, which is responsible for enforcing the State Sanitary Code, Chapter II, Minimum Standards of Fitness for Human Habitation. This division also responds to nuisance complaints involving residential properties. Typical nuisance complaints may range from trash and rubbish, to dumpster complaints (larger apartment complexes), to overgrown grass and shrubs, to junk and debris, to abandoned property (and everything in between). During FY 2011-2012, the code enforcement officer performed 831 unduplicated site visits, and closed 397 of those cases.
- b) **First Time Homebuyer's Program** – Quincy used CDBG Planning and Administration funds to promote and implement its First Time Homebuyer's Program.
- c) **Fair Housing Counseling** – QCAP, a subrecipient, expended \$9,500 towards the implementation of a Fair Housing Counseling Program. During the program year, QCAP assisted and educated 197 persons, of whom 130 were extremely low-income persons, 28 were low-income persons, and 13 were moderate-income persons. Of all households assisted, 114 were female head of household. 119 were White; 37 were Black/African American; 18 were Asian; and 23 were multi-racial. Of all beneficiaries, 178 were non-Hispanic; and 19 were Hispanic.
- d) **Affordable Housing Development** – Quincy's Planning and Community Development continued to work with Quincy's CHDOs and other non-profit organizations (e.g., Asian Community Development Corporation (ACDC), Work, Inc. and Caritas) in determining housing needs and evaluating potential affordable housing projects.
- To meet the priority need for affordable housing for low-income families, the Consortium earmarked and/or expended:
 - \$175,000 to the Town of Braintree for a Tenant Based Rental Assistance Program for those facing eviction.
 - \$237,000 for acquisition and rehabilitation of a house to be used for a disabled Veteran family.
 - \$60,000 of HOME funds were expended to bring 3 units of family housing to a minimum housing quality standard.
 - \$200,000 have been earmarked to purchase and rehabilitate a three unit SRO building for mature women over 55 which will be completed in fall 2012.
 - \$34,657 of HOME funds were expended to date for the moderate rehabilitation project sponsored by the Asian Community Development Corporation ACDC. This project will create thirty-four (34) affordable units of family housing.

10.1.3. COMMUNITY DEVELOPMENT

During the program year, Quincy implemented several community development programs, projects and activities to address public services, public facilities and improvements, economic development and other needs, as identified in the Consolidated Plan and Annual Action Plan.

Community Development Week 2012

This annual, weeklong celebration was held across the country from April 9-15.

Community Development Week provides an opportunity for CDBG communities to showcase CDBG-funded projects and programs, and to educate residents, local businesses, and community groups about the programs administered by the city's Department of Planning and Community Development.

Nine events were held during Community Development Week this year to celebrate the positive impacts CDBG and other federal resources have had in Quincy.

The main event of Quincy's participation in Community Development Week was the celebration of an affordable housing project for families called "Winter Gardens," which is currently under construction at 45 Winter Street, and is partially funded by the City of Quincy through community developments grants, administered by the city's Department of Planning and Community Development. The project is being developed by Neighborhood Housing Services of the South Shore (NHS), which is one of the city's community housing development organizations. The project consists of 24 energy efficient units, which will be offered to low and moderate-income families.

"The last few years have been a challenge nationally, in the Commonwealth, and in Quincy, and there's nothing more basic than those two pieces: having a job and having a roof over your head," said Mayor Koch. "And we, as a city, as a community, have been working together to provide more opportunity for those jobs, and on days like this we see those opportunities for housing, which are so important to our young working families."

"Affordable housing development is always about providing high quality, safe places for individuals and families of all incomes and ages to live," said Robert Corley, Executive Director of NHS. "As the local market rents hit record highs once again, and homeownership underwriting continues to tighten, this must continue to be a priority in the development of strong, healthy, economically-diverse communities like the City of Quincy." Corley stressed that affordable housing is an investment in neighborhoods and families, that if done correctly, will yield countless city-wide benefits for years to come.

"It's very unusual to have a great number of agencies and institutions combine their assets to fund a project for affordable housing for families," said Harrington. "It is very difficult to bring a project like this to fruition and we congratulate NHS for doing so."

Toward the end of the Winter Gardens celebration, three individuals were honored for their dedication and commitment to community development.

State Representative Ron Mariano was presented with a Lifetime Achievement Award for his unwavering commitment and support of community development programs in the City of Quincy. Rep. Mariano's plaque read, in part, "During your years of service in the Massachusetts House of Representatives, the City of Quincy has received millions of dollars from the Commonwealth -- funds which have been invested in countless housing and public works projects that have provided a better quality of life for all Quincy residents."

"This is a real testament to the good work that Neighborhood Housing Services and the CDBG program can do," said Rep. Mariano, speaking about the Winter Gardens project. "This is going to bring back

people into an area that was once a thriving community and rekindle that sense of community, and I, for one, am very grateful to the Mayor for paying attending to this little corner of my district.”

Rev. Sheldon Bennett was presented with the Mayor’s Sixth Annual Community Service Award in recognition of his “dedicated service over the past twenty-five years in recognizing and honoring the inherent worth and dignity of every person” and for his service throughout the years on municipal and regional boards and committees.

“Quincy is a city that works,” said Bennett. “It’s a city where people come together, share a vision for what the future might be and then bring the dreams that we hold as a community to fruition for the well-being of the whole community, of the common good, and each of our lives.”

The final award was presented to Paula Newcomb -- the city’s former Community Planning and Development Representative at HUD. Newcomb recently moved to Quincy and was recognized for her partnership with the city during her years as the city’s “HUD representative.”

Other Community Development Week events included neighborhood center programs in North Quincy, Germantown, and Houghs Neck, and a celebration of the Red Sox home opener at the Kennedy Center on April 13, which featured baseball trivia, popcorn, hot dogs, and of course, the live telecast of the big game.

The city’s participation in Community Development Week concluded with a “Walk-Shop” in Wollaston and North Quincy. The walk-shop was an interactive event through which thirty participants walked from Wollaston to North Quincy, taking pictures of various sites which will ultimately be uploaded into a virtual reality game called Community PlanIt, which is being developed in an effort to increase civic engagement for future planning and community visioning in these neighborhoods.

Table 10.1: Community Development Block Grant Program, FY 2011-2012
Budgets and Expenditures by Categories, City of Quincy, Massachusetts

Projects	11-12 Grant Budget	Total Budgets	11-12 Grant Expenditures	Total Expenditures	11-12 Grant Balance	Total Balance
LIMITED CLIENTELE PUBLIC SERVICES	\$ 32,305	\$ 32,305	\$ 32,305	\$ 32,305	\$ -	\$ -
FAMILY PROGRAMS PUBLIC SERVICES	\$ 79,770	\$ 79,770	\$ 78,861	\$ 78,861	\$ 909	\$ 909
CODE ENFORCEMENT	\$ 56,176	\$ 56,247	\$ 55,733	\$ 56,246	\$ 443	\$ 0
RENOVATION OF PUBLIC FACILITIES	\$ 18,000	\$ 335,534	\$ -	\$ 240,530	\$ 18,000	\$ 85,004
BUSINESS DISTRICT REVITALIZATION	\$ -	\$ 356,552	\$ -	\$ 356,552	\$ -	\$ -
NEIGHBORHOOD PUBLIC IMPROVEMENT	\$ 120,000	\$ 128,961	\$ 11,009	\$ 19,970	\$ 108,991	\$ 108,991
PLANNING AND ADMINISTRATION	\$ 423,927	\$ 424,891	\$ 382,386	\$ 393,527	\$ 41,539	\$ 31,364
AREA BENEFIT NEIGHBORHOOD CENTER	\$ 29,715	\$ 29,715	\$ 29,715	\$ 29,715	\$ -	\$ 0
QUINCY 2000 COMMERCIAL LOAN/GRANT PROGRAM	\$ 40,000	\$ 251,934	\$ -	\$ 181,350	\$ 40,000	\$ 70,584
LIMITED CLIENTELE NEIGHBORHOOD CENTERS	\$ 20,930	\$ 21,680	\$ 20,092	\$ 20,842	\$ 838	\$ 837
SINGLE FAMILY HOUSING REHABILITATION	\$ 105,085	\$ 498,637	\$ 101,824	\$ 49,568	\$ 3,261	\$ 449,049
MULTIFAMILY HOUSING REHABILITATION	\$ -	\$ 33,171	\$ -	\$ 23,671	\$ -	\$ 9,500
NHS MULTI FAMILY REHABILITATION	\$ -	\$ 111,375	\$ -	\$ 30,662	\$ -	\$ 80,713
NHS SINGLE FAMILY REHAB	\$ -	\$ 204,641	\$ -	\$ 25,262	\$ -	\$ 179,379
YOUTH PROGRAMS - PUBLIC SERVICES	\$ 41,125	\$ 42,225	\$ 41,125	\$ 42,225	\$ -	\$ -
NON PROFIT HOUSING REHABILITATION	\$ -	\$ 154,376	\$ -	\$ 4,376	\$ -	\$ 150,000
SENIOR PROGRAMS PUBLIC SERVICES	\$ 124,331	\$ 124,681	\$ 120,033	\$ 120,033	\$ 4,298	\$ 4,648
QUINCY 2000 TECH ASST FOR JOB CREATION	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ -
QUINCY 2000 TECH ASST TO MICROENTERPRISES	\$ -	\$ 14,000	\$ -	\$ 14,000	\$ -	\$ -
CDBG Total Excluding Sec. 108	\$ 1,091,364	\$ 2,908,695	\$ 873,085	\$ 1,727,715	\$ 218,279	\$ 1,180,980
SECTION 108 REPAYMENT	\$ 801,772	\$ 1,252,876	\$ 658,117	\$ 658,117	\$ 143,655	\$ 594,759
CDBG TOTAL	\$ 1,893,136	\$ 4,161,571	\$ 1,531,202	\$ 2,385,832	\$ 361,934	\$ 1,775,738

Figure 10.1 CDBG Expenditures, FY 11-12
City of Quincy, MA

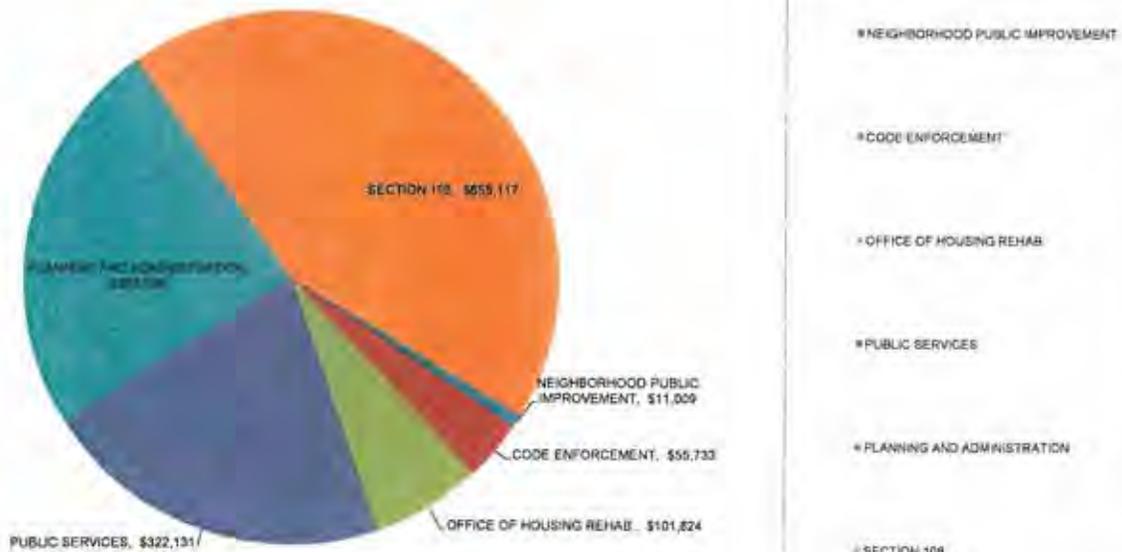


Table 10.2: Total Expenditures Subject to Low-Moderate Income Calculation and Low-Moderate Income Expenditures, Community Development Block Grant (CDBG) Program, FY 2011-2012 and Three-Year Certification Period, City of Quincy, Massachusetts

Categories	Expenditures	
	TOTAL	LOW-MOD
Housing Rehab. Grants/Loans- CITY	\$ 90,827	\$ 90,827
Housing Rehabilitation - NHS	\$ 117,731	\$ 117,731
Economic Development*	\$ 128,350	\$ 128,350
Public Facilities Renovation	\$ 240,530	\$ 240,530
Neighborhood Public Works	\$ 376,523	\$ 376,523
Public Services	\$ 323,981	\$ 323,981
Other Non-Planning **	\$ 56,246	\$ 56,246
CDBG Total	\$ 1,334,188	\$ 1,334,188
LOW-MODERATE INCOME EXPENDITURES AS % OF TOTAL		100.00%
THREE YEAR CERTIFICATION PERIOD:		
CDBG EXPENDITURES SUBJ TO LM: FY 2011-12	\$ 1,334,188	\$ 1,334,188
CDBG EXPENDITURES SUBJ TO LM: FY 2012-13	\$ -	\$ -
CDBG EXPENDITURES SUBJ TO LM: FY 2013-14	\$ -	\$ -
CDBG EXPENDITURES SUBJ TO LM: 3 YR CERTIFICATION	\$ 1,334,188	\$ 1,334,188
LOW-MODERATE INCOME EXPENDITURES AS % OF TOTAL		100.00%

* Includes Quincy 2000 economic development activities

** Includes CHDO development, First Time Homebuyers, Code Enforcement

10.1.3.1. Public Services Programs

During the program year, the City of Quincy continued to implement critical public service programs to benefit low and moderate-income persons, and made substantial progress in program delivery for high priority needs identified in the Consolidated Plan. Programs for the elderly, youths, the homeless, immigrants, handicapped, and economically disadvantaged individuals and households were undertaken in neighborhood centers and public facilities. Quincy expended \$364,392 to undertake public services programs. During the year, a total of **11,822** persons were reported as having benefited from these programs.³ Of this number, **5,738** persons reported a minority race and **496** reported a minority ethnicity.

Specific programs are illustrated and in the attached “City of Quincy, Massachusetts, 2011-2012 Public Services” brochure. Accomplishments of FY 2011-2012 Public Services agencies are indicated on Table 10.3. Please refer to Table 10.4 for beneficiary information and Table 10.5 for activity description.

³These figures represent the aggregation of all beneficiaries reported for all CDBG public service clients. It is therefore likely that persons are counted more than once if they participated in more than one activity.

Table 10.3 CDBG Funded Public Services Programs, Expenditures and Beneficiaries by Project Categories
 FY 2011-12 City of Quincy, Massachusetts

IDIS	PUBLIC SERVICE ACTIVITIES	COBG Budget	Expenditures	Leveraged Amounts	Clients Served	National Objective	Low/Mod Clients	Low/Mod %	Census Tract	Female HOH %	
										Number	%
Project #1 - Limited Clientele Programs											
2501	Good Shepard Mental Health Services	\$ 8,775.00	\$8,775.00	\$183,652.05	111	LMC	77	69%		41	37%
2526	Quincy Adult Education (formerly QUILL Foundation)*	\$ 2,250.00	\$2,250.00	\$2,970.00	9	LMC	9	PB		0	0%
2500	Father Bill's Mairsprung - Veterans' Care Program	\$ 17,500.00	\$17,500.00	\$81,600.00	150	LMC	150	100%		0	0%
2504	South Shore Elder Services Meals on Wheels	\$ 3,780.00	\$3,780.00	\$757.10	6	LMC	6	n/a		0	0%
		\$ 32,305.00	\$32,305.00	\$268,979.15	276	LMC	242	88%		41	15%
Project #2 - Family Programs											
2525	Asian Liaison*	\$ 46,416.00	\$46,606.56	\$0.00	1,427	LMC	1,427	100%		169	12%
2528	Commission on the Family - Parent to Parent*	\$ 5,042.00	\$5,042.00	\$26,092.00	228	LMC	189	87%		23	10%
2529	Commission on the Family - Parent Child Home*	\$ 2,500.00	\$2,500.00	\$47,798.00	30	LMC	30	100%		6	20%
2515	Germanatown Neighborhood Center Food Pantry	\$ 10,762.00	\$10,762.00	\$461,566.00	3,313	LMC	3,313	100%	4178.02	547	17%
2503	OCAP - Emergency Food Center*	\$ 13,950.00	\$13,950.00	\$195,961.00	2,229	LMC	2,216	99%		248	11%
		\$ 78,670.00	\$78,860.56	\$731,417.00	7,227	LMC	7,165	99%		983	14%
Project #18 - Youth Programs											
2502	Quincy After School Child Care	\$ 7,425.00	\$7,425.00	\$8,195.00	10	LMC	10	100%		9	90%
2508	South Shore YMCA/North Quincy	\$ 10,000.00	\$10,000.00	\$8,390.90	16	LMC	16	100%		7	44%
2507	South Shore YMCA/Ward II	\$ 10,000.00	\$11,100.00	\$8,488.72	63	LMC	52	83%		22	35%
2506	South Shore YMCA/Ward IV	\$ 10,000.00	\$10,000.00	\$6,253.30	24	LMC	18	75%		6	25%
2505	South Shore YMCA/Social Group for Aubric Treans	\$ 3,700.00	\$3,700.00	\$2,228.00	17	LMC	11	65%		0	0%
		\$ 41,125.00	\$42,225.00	\$27,555.92	130	LMC	107	82%		44	34%
Project #21 - Senior Programs											
2498	Asian American Service Assoc Senior Program*	\$ 8,235.00	\$8,235.00	\$14,220.00	288	LMC	288	PB		0	0%
2499	Council on Aging Transportation Services	\$ 110,056.00	\$104,208.55	\$0.00	899	LMC	899	PB		800	89%
2521	Squamlum Community Center Senior Services*	\$ 10,755.00	\$7,589.13	\$0.00	40	LMC	40	PB	4174	3	8%
		\$ 129,046.00	\$120,032.68	\$14,220.00	1,227	LMC	1,227	PB		803	65%
Project #9 - Area Benefit Neighborhood Centers											
2513	Germanatown Neighborhood Center - COMMUNITY	\$ 8,700.00	\$8,700.00	\$385,624.00	1,794	LMC	1792	100%	4178.02	699	39%
2512	Germanatown Neighborhood Center - YOUTH	\$ 8,700.00	\$12,315.25	\$457,867.00	291	LMC	338	86%	4178.02	0	0%
2514	Germanatown Neighborhood Center - WOMEN	\$ 8,700.00	\$8,700.00	\$105,622.00	59	LMC	59	100%	4178.02	29	48%
		\$ 26,100.00	\$29,715.25	\$929,113.00	2,244	LMC	2189	98%	4178.02	728	32%
Project #11 - Limited Clientele Neighborhood Center											
2520	North Quincy Community Center - SENIOR	\$ 5,000.00	\$5,000.00	\$7,415.00	52	LMC	52	PB		6	12%
2518	Houghts Neck Community Council - COMMUNITY	\$ 2,625.00	\$2,340.00	\$5,500.00	112	LMC	92	82%		19	17%
2519	Houghts Neck Community Council - WOMEN	\$ 360.00	\$360.00	\$4,500.00	23	LMC	19	83%		5	22%
2516	Houghts Neck Community Council - SENIOR	\$ 9,075.00	\$6,855.00	\$11,500.00	288	LMC	288	PB		5	2%
2517	Houghts Neck Community Council - YOUTH	\$ 4,500.00	\$5,070.00	\$7,500.00	78	LMC	74	95%		16	21%
2522	Montclair/Wollaston - YOUTH	\$ 600.00	\$600.00	\$	22	LMC	22	100%		0	0%
2523	Montclair/Wollaston - SENIOR	\$ 705.00	\$617.44	\$	143	LMC	112	PB		0	0%
		\$ 22,865.00	\$20,842.44	\$36,415.00	718	LMC	659	92%		51	7%
GRAND TOTAL		\$330,111.00	\$323,980.93	\$2,007,700.07	11,822	LMC	11,609	98%		2,660	23%

NOTES: Under National Objective: LMC - Limited Clientele; LMA - Low-Mod Area Benefit
 Under Low/Mod Clients - N/L - LMC Nature/Location; PB - Presumed Benefit to LM people; AREA - LM Area benefits
 * The leveraged amounts are for non-cash contributions (e.g., use of City-owned public facilities and cost of utilities paid by the City)

Table 10.4 COBG Funded Public Services Program Beneficiaries by Race/Ethnicity
 FY 2011-12 City of Quincy, Massachusetts

IDIS	PUBLIC SERVICE ACTIVITIES	TOTAL	ETHNICITY											
			HISP	NON H	White	Black	Asian	AI / Alaska N	Hawaiian / Alaska N	AI / Alaska N + W	Asian + White	Black + White	AI + Black	Other Mult
LIMITED CLIENTELE PROGRAMS Project #1														
2501	Good Shepherd Mental Health Services	111	7	104	98	7	1	0	0	0	0	0	0	5
2508	Quincy Adult Education (Former Quill Foundation)	0	0	0	8	0	0	1	0	0	0	0	0	0
2500	Father/Bir's and Men's Svc's - Homeless Veterans	150	1	149	146	4	0	0	0	0	0	0	0	0
2504	South Shore Elder Services - Meals on Wheels	8	0	8	8	0	0	0	0	0	0	0	0	0
		276	8	268	258	11	2	0	0	0	0	0	0	5
FAMILY PROGRAMS Project #2														
2525	Asian Liaison	1,427	0	1,427	0	0	0	1,427	0	0	0	0	0	0
2528	Commission on the Family - Parent to Parent	228	15	213	104	13	102	0	0	0	0	4	5	0
2529	Commission on the Family - Parent Child Home	30	1	29	16	4	7	0	0	0	0	0	0	3
2515	GermanTown Neighborhood Center Food Pantry	3,313	116	3,198	1,308	302	1,482	10	0	0	0	0	13	278
2503	CCAP - Emergency Food Center	2,228	198	2,031	1,584	406	170	8	4	1	0	0	0	58
		7,227	329	6,898	3,012	725	3,108	18	4	1	4	18	0	339
YOUTH PROGRAMS Project #18														
2502	Quincy After School Child Care	10	3	7	3	3	0	0	0	0	0	0	0	2
2508	South Shore YMCA/North Quincy	16	0	16	1	0	15	0	0	0	0	0	0	0
2507	South Shore YMCA/Ward II	63	3	60	35	4	20	0	0	0	0	2	0	2
2506	South Shore YMCA/Ward IV	24	1	23	19	2	2	0	0	0	0	0	0	1
2505	South Shore YMCA/Social Group for Autistic Teens	17	1	16	15	1	1	0	0	0	0	0	0	0
		130	8	122	72	10	38	0	0	0	1	1	3	5
SENIOR PROGRAMS Project #27														
2498	Asian American Service Association	208	0	208	0	0	208	0	0	0	0	0	0	0
2589	Council on Aging - Transportation Services	899	0	899	851	2	48	0	0	0	0	0	0	0
2521	Southern Community Center - Senior Services	40	0	40	40	0	0	0	0	0	0	0	0	0
		1,227	0	1,227	891	2	334	0	0	0	0	0	0	0
AREA BENEFIT NEIGHBORHOOD CENTERS Project #9														
2513	GermanTown Neighborhood Center - COMMUNITY	1,784	116	1,678	1,088	349	270	7	0	0	1	35	0	73
2512	GermanTown Neighborhood Center - YOUTH	391	17	374	166	78	83	2	0	0	0	18	0	44
2514	GermanTown Neighborhood Center - WOMEN	59	0	50	28	19	2	0	0	0	0	1	0	9
		2,244	142	2,102	1,282	446	355	9	0	0	3	53	0	126
LIMITED CLIENTELE NEIGHBORHOOD CENTERS Project #11														
2520	North Quincy Community Center - SENIOR	52	0	52	13	0	39	0	0	0	0	0	0	0
2518	Hough's Neck Community Council - COMMUNITY	112	3	109	90	0	7	0	0	0	2	0	0	5
2519	Hough's Neck Community Council - WOMEN	23	0	23	23	0	0	0	0	0	0	0	0	0
2510	Hough's Neck Community Council - SENIOR	288	0	288	285	0	3	0	0	0	0	0	0	0
2517	Hough's Neck Community Council - YOUTH	78	0	78	71	0	5	0	0	0	0	0	0	2
2522	Mendham/Walston - YOUTH	22	0	22	11	1	7	0	0	0	0	0	0	3
2523	Mendham/Walston - SENIOR	143	0	137	98	7	38	0	0	0	0	0	0	0
		718	9	709	598	8	99	0	0	0	2	2	0	10
GRAND TOTAL		11,822	496	11,326	6,084	1,202	3,936	25	4	2	10	74	0	485

Table 10.5

**CDBG-FUNDED PUBLIC SERVICES, FY 2011-2012
CITY OF QUINCY, MASSACHUSETTS**

ACTIVITY/LOCATION	DESCRIPTION
LIMITED CLIENTELE PROGRAMS (PROJECT 1)	
(2501) The Good Shepherd's Maria Droste Services 1354 Hancock Street, Quincy	Provided subsidized mental health and substance abuse counseling to 111 Quincy residents with mental or behavioral issues who lack inadequate insurance or no insurance at all.
(2526) Quincy Adult Education (formerly QUILL Foundation) 316 Hancock Street, Quincy	Provided classes for nine adults with developmental delays residing in Quincy and Weymouth that foster social skills and educational development.
(2500) Father Bill's & MainSpring: Homeless Veterans Program 422 Washington Street, Quincy	Provided case management and stabilization services to 150 homeless or at-risk veterans.
(2504) South Shore Elder Services: Meals on Wheels 159 Bay State Drive, Braintree	Delivered hot, nutritious meals to six disabled adults on a daily basis.
FAMILY PROGRAMS (PROJECT 2)	
(2525) Office of Constituent Services – Asian Liaison 1305 Hancock Street, Quincy	Provided translation and counseling services to 1,427 non-English speaking Asian residents of Quincy so they can access public services
(2528) Commission on the Family: Parent to Parent Program 83 Saratoga Street, Quincy	Provided various services and support to families of newborns, including home visits, baby supplies/necessities baskets, and parenting informational bag for new mothers and their babies to a total of 228 unduplicated beneficiaries.
(2529) Commission on the Family: Parent Child Home Program 83 Saratoga Street, Quincy	Provided 30 unduplicated beneficiaries with home visits to prepare at risk children to succeed in school by developing critical language and literacy skills through reading, playing, and talking
(2515) SSYMCA - Germantown Neighborhood Center Food Pantry 366 Palmer Street, Quincy	Provided 3,313 unduplicated beneficiaries with a week's worth of nutritious food each month.
(2503) QCAP: Emergency Food Pantry Southwest Community Center 388 Granite St., Quincy	Provided emergency food to 2,229 unduplicated beneficiaries in crisis to alleviate hunger, improve nutrition, and helped households save money for other necessities such as housing and utilities; provide multiple food orders each month for families with extreme emergency situations; and provide assistance for applying to the Federal Food Stamp program.

<i>YOUTH PROGRAMS (PROJECT 18)</i>	
(2502) Quincy After School Child Care 162 Old Colony Ave, 2nd Floor, Quincy	Provided tuition scholarships to 10 income-eligible students to attend after school educational enrichment programs.
(2506-2508) SSYMCA – Community Center After School & Summer Programs (Various Locations throughout the City)	Provide programs for 103 youth in grades 1-5 in an effort to meet the social, emotional, and educational needs of area children in the North Quincy, Ward II, and Ward IV neighborhoods.
(2505) SSYMCA – QPAC Teen Social Group 79 Coddington Street, Quincy	Provided a weekly structured group to help 17 teens with Asperger’s disease practice basic social skills with other peers.
<i>AREA BENEFIT NEIGHBORHOOD CENTERS (PROJECT 9)</i>	
(2512, 2513, 2514) SSYMCA - Germantown Neighborhood Center 366 Palmer Street, Quincy	Provided programs for 2,244 clients which included Girl Power Camp, Asian outreach, summer youth program, school vacation camp, peer leader program, focus groups, Holiday Assistance, food stamp outreach, parent support group, women’s violence prevention, intergenerational events, cultural celebrations, homework help, swim/gym, and others. Serviced an area that included the City’s largest concentration of public housing and a significant minority population.

<i>SENIOR PROGRAMS (PROJECT 27)</i>	
(2498) Asian American Service Association: Wollaston Senior Center 550 Hancock Street, Quincy	Provided programs to 288 Asian seniors for healthy life styles through exercise and workshops and; ESL classes.
(2499) Council on Aging: Transportation Services for Seniors 440 East Squantum Street, Quincy	Provided transportation services for 899 Quincy seniors so they can attend medical and non-medical appointments. Transportation services to medical appointments and non-medical appointments.
(2521) Squantum Community Center: Senior Services 136 Standish Road, Quincy	Provided programming for 40 seniors in the Squantum neighborhood. These programs include art classes, crafts, special trips, bingo, holiday parties, health clinics, community meetings and garden club.

LIMITED CLIENTELE NEIGHBORHOOD CENTERS (PROJECT 11)

(2520) North Quincy Seniors 381 Hancock Street , Quincy	Provided programming in the North Quincy neighborhood for seniors including a Thursday hot lunch and activities.
(2516, 2517, 2518, 2519) Houghs Neck Community Center Programs: Senior, Youth, Community, Women 1193 Sea Street, Quincy	Provided programming in the Houghs Neck neighborhood for a total of 501 participants including children, seniors, women and families. Programs included summer camps, crafts, dance and movement classes, aerobics, computer training, homework help, stress management, family outings, fair foods program, and senior trips and socials.
(2522, 2523) Montclair/Wollaston Association Programs: Senior and Youth 139 Highland Ave, Quincy	Provided used musical instruments to 22 low/moderate-income youth. Also, disseminated an informational newsletter and held senior meetings and seminars for 143 seniors.

Table 10.6

Summary of Accomplishments 2011

Category	Number of Activities	Type	Extremely Low Income	Low Income	Low Mod Income	Total
LMA	1	01 - PEOPLE (GENERAL)	0	0	0	0
	1	10 - HOUSING UNITS	0	0	0	0
	0	11 - PUBLIC FACILITIES	0	0	0	0
LMC	37	01 - PEOPLE (GENERAL)	3,180	2,508	392	6,080
	0	08 - BUSINESSES	0	0	0	0
	2	11 - PUBLIC FACILITIES	0	0	0	0
LMH	0	04 - HOUSEHOLDS (GENERAL)	0	0	0	0
	43	10 - HOUSING UNITS	11	12	7	30
LMJ	4	13 - JOBS	0	3	0	3
TOTAL	88		3,191	2,523		6,113

Category	Type	Extremely Low Income	Low Income	Moderate Income	Total LMI	Total
Housing- Owner Occupied	Households	0	0	0	0	0
	Person	19	6	5	30	30
	Not Specified	0	0	0	0	0
Housing- Rental Occupied	Households	0	0	0	0	0
	Person	0	1	2	3	3
	Not Specified	0	0	0	0	0
Housing Total	Households	0	0	0	0	0
	Person	19	7	7	33	33
	Not Specified	0	0	0	0	0
Non- Housing	Households	2,626	3,046	408	6,080	6,080
	Person	0	0	0	0	0
	Not Specified	0	0	0	0	0
TOTAL	Households	2,626	3,046	408	6,080	6,080
	Person	19	7	7	33	33
	Not Specified	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

Table 10.7

Household Type Assisted by Rehab Program 2011

		CDBG	Home	NHS	LBPA	FEMA	RRP	Home Owner	Totals
Extremely Low Income (0-30%)	Owner			10					10
	Renter								0
Low Income (31%-50%)	Owner	4	2	6					12
	Renter								0
Moderate Income (51%-80%)	Owner	2							2
	Renter								0
Grand Total									24
<p>Note: On this Table rehab jobs involving multiple programs will appear in each category that the household received funds from as opposed to Table 10.8, which lists households only once</p>									

Table 10.8**Rehab Program Racial Breakdown 2011**

	Total #	# of Hispanics of Total
WHITE:	22	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0

10.1.3.2. Public Works and Neighborhood Improvements

The city utilizes CDBG funds to for the engineering, design, and construction of infrastructure improvements (drainage, resurfacing, sidewalk repairs, etc.) in various low-moderate neighborhoods. Infrastructure improvements are identified and prioritized in accordance with the City's Pavement Management Plan (PMP). The City is in the process of identifying neighborhood infrastructure needs for FY 2012-2013.

- **Urban District Revitalization planning efforts:**

Quincy Center

On December 20, 2010 the Quincy City Council unanimously approved the *New Quincy Center Land Disposition Agreement (LDA)*. Executed on January 25, 2011, the new public/private partnership between Quincy and Hancock Adams Associates, LLC the \$1.3 Billion redevelopment plan that includes 700,000 s/f of new retail space, 1.1 million s/f of new office space, two new hotels with 280 rooms, 1,130 new residential units, and 4,700 new parking spaces spread between 9 new parking garages.

To support the redevelopment plan, the outdated and aging infrastructure systems found in Quincy Center need to be replaced. The LDA identifies three Core Public Improvements or CPI's the City must undertake; Town Brook Enhancement Project, Adams Green/Hancock Common Traffic Improvement-Public Space Project, and the Clivenden Street extension Bridge Project. With City Council approval of the LDA, \$289 million public bond authorization was put into place to pay for new infrastructure systems.

The New Quincy Center Project as outlined in the LDA is the culmination of a community's desire to think creatively and act boldly in order to realize its Vision for a new 21st century downtown.

Brewers Corner

The Brewer's Corner neighborhood improvement project—funded via the Community Development Block Grant program and the Energy Efficiency Block Grant program—entailed the implementation of infrastructure improvements including new traffic signal equipment, new sidewalks with ADA compliant ramps, trees, and other neighborhood amenities. In 2007, the City adopted an Urban District Revitalization Plan, which designated the Brewer's Corner Neighborhood in the vicinity of the Copeland Street/Water Street/Granite Street intersection as a "blighted area." This designation allowed the City to move forward with the implementation of the CDBG-eligible improvements. Construction of the all of the improvements was completed in August 2011.

10.1.3.2.1 Low to Moderate Income Area Benefit: *STREET IMPROVEMENTS*

During FY 2011-2012, the city expended \$376,523 to complete ADA-compliant ramps for Brewer's Corner Neighborhood Improvement project.

10.1.3.3. Public Facilities Improvements

MANET Community Health Center- Centralized Triage Center

This project entailed the reimbursement for the construction of a centralized scheduling triage center at the MANET Community Health Center's main offices in North Quincy. CDBG funds covered the purchase of materials including paint, paneling, floorcovering, and cabling to activate the communication system for the triage area.

MANET Community Health Center- HVAC System Replacement

This project entailed the reimbursement of cost incurred as part of the replacement of the existing heating, ventilation, and air conditioning (HVAC) systems at the MANET Community Health Center's main office in North Quincy.

MANET Community Health Center- Sprinkling System Replacement

This project entailed the reimbursement for costs incurred as part of the installation of a sprinkler system and the updating of the building fire alarm system. This project was completed at MANET's main offices in North Quincy.

10.1.3.4. Code Enforcement

In FY 2011-2012, an expenditure of \$56,246.00 was made to pay the salary and benefits of a Code Enforcement Officer. The code enforcement officer responded to 831 unduplicated site visits and closed 397 total cases. These mostly entailed property nuisance calls (overgrown vegetation, abundance of trash, too many animals, etc.) from neighbors, and housing complaints from tenants in rental apartments.

10.1.3.5. Planning And Administration

During FY 2011-2012, the City of Quincy expended \$393,527 for planning and administration costs associated with managing the City's CDBG, HOME, ESG and McKinney grants. The total amount was expended for overall grant oversight, various research activities and the monitoring of sub-recipients.

- **Consistency with Regional Plans:**

MetroFuture represents a new way of planning for the future. It is based in an understanding that Metro Boston is an interconnected system: regional trends shape local conditions, and every local decision has a broader impact on our regional well-being. MetroFuture distinguishes itself by the fact that it is comprehensive, regional, and long-range. It embodies a forward-thinking, unified understanding of how different issues relate to each other, and how each municipality has



a role to play in building a brighter future. The scale and complexity of the region's challenges make it clear: making a Greater Boston Region requires a transformative plan, a sustainable plan that will improve equity among our residents, strengthen the economy, protect the environment, and improve our quality of life. MetroFuture is that plan. At its heart are new patterns of growth and development that help to create choices and conserve resources. People would have more housing options and different ways to get around. The region would use less energy and water; and would spend less money extending infrastructure to new developments. The region's communities would be more sustainable as well, with stronger municipal finances and high quality education in every city and town. The changes necessary to achieve this plan will not come easily—or cheaply—but the costs of inaction are too high to let current trends

continue.

The City of Quincy continues to participate in the MetroFuture Regional Plan. The detailed goals for development and preservation, and specific strategies to equitably distribute the benefits and burdens of growth assist City planners in their efforts. Perhaps the most important "product" MetroFuture is the constituency of over 5,000 "plan builders" who helped to design MetroFuture and who are committed to its implementation.

On October 15, 2010, HUD Regional Administrator Richard Walega announced a \$4 million award of Sustainable Communities Grant to MAPC on behalf of the Metro Boston Consortium for Sustainable Communities. The grant supports implementation of MetroFuture goals and strategies, through local planning efforts, state and regional policy work, development of tools and data, and capacity building for local residents and leaders.



- **Fair Housing Counseling**

- QCAP, a subrecipient, expended \$9,500 towards the implementation of a Fair Housing

Counseling Program. During the program year, QCAP Fair Housing Counseling Program (which was partially funded by the City of Quincy) assisted and educated 197 persons, of whom 130 were extremely low-income persons, 28 were low-income persons, and 13 were moderate-income persons. Of all households assisted, 114 were female head of household. 119 were White; 37 were Black/African American; 18 were Asian; and 23 were multi-racial. Of all beneficiaries, 178 were non-Hispanic; and 19 were Hispanic.

10.1.3.6. Economic Development

Non-housing community development initiatives during FY 2011-12 that are closely related to high priority objectives in the Consolidated Plan also include CDBG- funded economic development activities implemented through the Quincy 2000 Collaborative, and Quincy's local public/private partnership. Quincy 2000 Collaborative expended a total of \$78,350 in CDBG entitlement and revolving loan funds for economic development activities, leaving an unexpended cash balance of \$30,584 in FY 2011-12 program income. These activities were designed to foster overall City economic growth in older commercial centers that were subject to economic disinvestment and the loss of businesses and jobs.

- **Quincy Shipyard**

The Quincy Shipyard parcel and contents were sold at a public auction conducted by the U.S. Maritime Administration in FY 2002-03. As required, the City used \$658,117 of CDBG funds during the program year to repay a Section 108 loan made to Massachusetts Heavy Industries, which went bankrupt. The property was sold in early spring 2004 to a private business. The City continued to work toward the redevelopment of this site. In June of 2008, HUD allowed the City to refinance the remaining debt reducing the yearly payments an average of \$26,000-\$26,500 a year.

- **Commercial Loan Pool**

Using CDBG funds as a potential funding source, along with the non-federal Business Loan Pool, the Quincy 2000 Collaborative offered commercial loans to businesses that created or retained jobs for low to moderate-income people. The Collaborative assisted 3 individuals with business plans and applications for funding through the Commercial Loan Pool or other funding sources. During the FY 2011-2012 funding year the Collaborative expended \$128,350 of funds for program delivery costs.

- **Technical Assistance for Job Creation**

In FY 2011-2012, the Quincy 2000 Collaborative



expended \$14,000 for its Technical Assistance for Job Creation program. The business owners agreed to create or retain at least 51% of full time equivalent jobs for low/mod- income people and provide a yearly schedule of job creation goals. This is done in exchange for Technical Assistance with a business plan or a Commercial Loan application, which creates the new jobs. Technical Assistance to 7 businesses this year resulted in one award for financial assistance in exchange for the creation of low-mod jobs. The Quincy 2000 Collaborative is an important resource that allows people the tools and information they need to economically develop the City.

- **Technical Assistance for Microenterprises**



In FY 2011-2012, the Quincy 2000 Collaborative continued to reach out to low and moderate-income people who had a small business or a great desire to start one. With a program delivery cost of \$8,000 of CDBG revolving loan funds, twelve workshops were offered during the year. This is further supplemented by tailored one-on-one assistance sessions, which discuss everything from funding to developing business plans for starting micro enterprises. These workshops were a valuable step to learning what is needed and

how to start a business in Quincy from the professionals who guide these startups with their experience. The professionals who attended the workshops came from the banking community and local government departments, which regulate and license businesses. The Quincy 2000 Collaborative also has a working relationship with the University of Massachusetts Boston Business School to help with business propositions. A total of 22 new low and moderate-income persons participated in these classes or made an appointment for additional one-on-one assistance. In accordance with HUD's performance evaluation goals, the Quincy 2000 Collaborative will continue to monitor the outcomes of past participants and there is an expectation that further low-mod jobs will be created from these activities.

10.2. Nature And Reasons For Any Changes In Program Objectives

Not Applicable. This jurisdiction does not believe any programs or program objectives need to be changed, nor were any changes made, as a result of its experiences.

10.3 Assessment of Grantee's Efforts in Carrying Out the Planned Actions

By and large, the City of Quincy was able to carry out the numerous planned objectives described in its action plan for the program year and was therefore in compliance with the grantee's certification that it would follow the current HUD-approved Consolidated Plan.

As indicated in the section on “Leveraging”, the city pursued all resources it indicated it would pursue.

The city provided requested certifications of consistency for HUD programs, in a fair and impartial manner, for which the grantee indicated that it would support applications of other entities, e.g., proposed assisted living projects, etc.

The city did not hinder Consolidated Plan implementation by action or willful inaction. Most of the target goals were achieved, although the implementation of some projects were delayed as a result of unforeseen issues that were project specific.

10.4. Use of Grantee Funds to Meet the CDBG National Objectives

All activities assisted with CDBG funds meet the national objectives of low-moderate income benefits.

10.5. Acquisition, Rehab or Demolition of Occupied Real Property

There were no additional activities under this section.

10.6. Other Requirements

10.6.1. JOBS CREATION FROM ECONOMIC DEVELOPMENT ACTIVITIES

During FY 2011-2012, the *Commercial Loan Program* offered various types of financial and business assistance for job creation to eligible commercial enterprises throughout the City. In FY 2011-12, Quincy 2000 Collaborative created 8.5 FTE (Full Time Equivalent) jobs.

10.6.2. LOW-MODERATE INCOME - LIMITED CLIENTELE ACTIVITIES

10.6.2.1. Economic Development: QUINCY 2000

During FY 2011-2012, the Quincy 2000’s *Commercial Loan, Technical Assistance for Job Creation, and Technical Assistance for Micro enterprises Programs* offered various types of financial and business assistance for job creation to eligible commercial enterprises or to low - income micro enterprises throughout the City of Quincy. To be eligible, businesses had to be willing to create jobs that would be primarily held by or available to low and moderate-income people or be low income themselves with a desire to start a business. Each business that creates jobs entered into a job agreement based on the CDBG regulations and reported back on an established basis how its job creation is progressing. In exchange for creating low-mod jobs, the business would receive a loan and/ or technical assistance from the Quincy 2000 Collaborative. Each business that received a loan was tracked for receipts of payment of the loan during the year. In 11-12, the Quincy 2000 Collaborative assisted twenty-two (22) individuals and ten (10) businesses with Technical Assistance and Commercial Loan activities. During the year twelve and a half (12.5) FTE Full Time Equivalent jobs were created or retained through these activities

10.6.3. PROGRAM INCOME FROM REVOLVING FUNDS

The City did not implement any program, projects or activity involving lump-sum drawdown payments or parcels of CDBG acquired property available for sale.

Neighborhood Housing Services of the South Shore (the NHS) generated \$29,113 of program income from revolving funds, in addition to \$16,856 of revolving loan funds that was unexpended at the end of FY 2010-2011.

Quincy 2000 Collaborative, generated \$77,262 of program income in FY 2011-2012, in addition to \$31,671 that was available at the beginning of the year.

In addition to \$297,050 of revolving loan funds that was unexpended at the beginning of the fiscal year, the City's rehabilitation program generated a total of \$388,483.

In total, the City received \$494,858 of new program income during FY 2011-2012. Quincy had a total balance of \$672,167 of program income as of June 30, 2012. All of the above figures are program income figures.

11. HOME PROGRAM

11.1 RELATIONSHIP TO CONSOLIDATED PLAN

The Consortium expended \$881,106 of HOME funds to address the needs identified in the Five-Year Consolidated Plan. HOME funds were used for affordable housing initiatives and programs: Homeowner Rehabilitation, First Time Home Buyer assistance, CHDO acquisition/rehabilitation, and tenant assistance activities. Please see Table 11.1 for HOME expenditures by program and community.

11.1.1. Housing Rehabilitation

FY 2011-2012 housing rehabilitation accomplishments under HOME included the rehabilitation of 2 single family owner-occupied, and 3 renter occupied units by the City of Quincy's Office of Housing Rehabilitation, and 28 single family owner-occupied units by NHS.

11.1.2. Information about the Use of Program Income

All program income earned through repayments of HOME assistance was reprogrammed through the HOME Program Income account administered by the City of Quincy (lead agency), in accordance with HOME regulations. In FY 11-12, the Consortium received \$121,252 of additional HOME PI from both Weymouth and Quincy from loan payments and loan payoffs. In FY 11-12, the Consortium expended a total of \$120,586 of program income on moderate rehabilitation and CHDO development activities.

11.1.3. HOME CHDO Operating

The Consortium committed \$21,819 in CHDO Operating funds to NHS to support their CHDO housing development administrative activities.

11.1.4. Community Housing Development Organizations (CHDO) Rental Development
\$187,168 was expended of \$237,000 earmarked for acquisition and rehabilitation of a house to be used for a disabled Veteran family.

\$195,000 of City of Quincy HOME funds were expended at 150 Quincy Street for rehabilitation of three (3) SRO units for low income individuals.

Weymouth committed \$397,140 of HOME funding to CHDO NHS SS, Inc. for the acquisition & development of 26 units of affordable rental housing on 63 Lake St. Weymouth. An additional Change Order for \$19,500 in unanticipated construction costs was approved.

11.1.5. Outreach to Minority and Women Businesses

The Town of Weymouth engages in minority outreach for consulting, goods and services, and other appropriate contracts. The Town also promotes participation of SOWMBA certified businesses in compliance with Executive Order 237 and set goals for M/WBE participation on contracts over \$25,000.

Finally, all communities had affirmative marketing agreements with both NHS and QCAP, and follows all HUD-prescribed procedures under 24 CDF 85.36(e) to ensure that minority business enterprises are used when possible in procurement of property and services.

11.1.6 FIRST TIME HOME BUYER PROGRAM

The City of Quincy through the Quincy HOME Consortium has created a comprehensive First Time Homebuyer Program that uses HOME Program funds to assist low-moderate income households with down payment and closing cost. In order to take advantage of state funds the City's program also follows the same guideline that governs the Massachusetts Housing Partnership's Soft-Second Program. Both the Consortium and State program requires that the household wishing to purchase a home is required to take a Citizens' Housing and Planning Association (CHAPA) certified Housing Counseling Program that will assist them in every aspect of the home buying process.

- During FY 11-12, City of Quincy first time home buyer's, thirteen (13), received assistance through the Massachusetts Housing Partnership Soft Second Program. Through the program, homebuyers were given reduced mortgage rates and favorable terms. The program provided \$2,718,181 in first mortgage financing and \$42,932.36 in total public expenditure.
- The City of Quincy's First Time Home Buyer Program provided direct assistance to one (1) new homeowner with \$15,000 of HOME funds for down payment and closing costs.
- Town of Weymouth first time home buyer's, eight (8), received assistance through the Massachusetts Housing Partnership Soft Second Program. Through the program, homebuyers were given reduced mortgage rates and favorable terms. The program provided \$2,024,113 in first mortgage financing and \$28,309.99 in total public expenditure.
- Quincy Community Action Programs (QCAP) held ten (10) educational series of first time homebuyer workshops during this period. The City of Quincy requires first time homebuyer program participants to attend a certified workshop series.
- QCAP Fair Housing Counseling Program (which was partially funded by the City of Quincy) assisted and educated 197 persons, of whom 130 were extremely low-income persons, 28 were low-income persons, and 13 were moderate-income persons. Of all households assisted, 114 were female head of household. 119 were White; 37 were Black/African American; 18 were Asian; and 23 were multi-racial. Of all beneficiaries, 178 were non-Hispanic; and 19 were Hispanic.

11.2. HOME Financial Match

Through a “*Request for Proposals*” process, banks participating in the HOME First Time Home Buyer Programs provided the Consortium interest rate concessions to borrowers, which generated eligible the HOME match and leveraged HOME funds with private investment. The *Below Market Interest Rate (BMIR)* match and the *Massachusetts Rental Voucher Program*.

The Massachusetts Rental Voucher Program (MRVP) provided a total of \$974,009 in eligible match for the Quincy HOME Consortium. (Please refer to the HOME Match Liability Calculation; HOME Annual Performance Report; and HOME Match Report, located under “Other Attachments” for a financial breakdown).

Table 11.1 QUINCY CONSORTIUM
 FY 2011-2012 HOME PROGRAM BUDGETS AND EXPENDITURES
 BY COMMUNITY, PROJECTS AND SOURCE OF FUNDS

HOME PROJECTS/CATEGORY	FY11-12 BUDGET		EXPENDED		BALANCE	
	Entitlement	Program Income	Entitlement	Program Income	Entitlement	Program Income
<i>QUINCY</i>						
Administration	62,856.74	0.00	36,882.56	0.00	25,974.18	0.00
CHDO Development	1,082,392.97	99,721.18	386,377.48	99,055.19	696,015.49	665.99
First Time Home Buyer	66,688.00	0.00	1,275.00	0.00	65,413.00	0.00
Moderate Rehabilitation	278,913.45	0.00	3,124.85	0.00	275,788.60	0.00
Rental Acquisition/ Develop.	267,053.31	0.00	180,905.27	0.00	86,148.04	0.00
Subtotal Quincy	1,757,904.47	99,721.18	608,565.16	99,055.19	1,149,339.31	665.99
<i>WEYMOUTH</i>						
Administration	29,039.67	0.00	16,399.86	0.00	12,639.81	0.00
CHDO Development	262,938.42	64.00	69,758.00	64.00	193,180.42	0.00
CHDO Operating	0.00	0.00	0.00	0.00	0.00	0.00
First Time Home Buyer	12,375.00	0.00	0.00	0.00	12,375.00	0.00
Moderate Rehabilitation	50,000.00	0.00	0.00	0.00	50,000.00	0.00
Rental Acquisition/ Develop.	49,778.00	0.00	0.00	0.00	49,778.00	0.00
Subtotal Weymouth	404,131.09	64.00	86,157.86	64.00	317,973.23	0.00
<i>BRAINTREE</i>						
Administration	12,325.00	0.00	1,500.00	0.00	10,825.00	0.00
First Time Home Buyer	77,634.00	0.00	34,409.00	0.00	43,225.00	0.00
Tenant Based Rental Assist.	177,558.50	0.00	29,526.00	0.00	148,032.50	0.00
Subtotal Braintree	267,517.50	0.00	65,435.00	0.00	202,082.50	0.00
<i>MILTON</i>						
Administration	11,745.00	0.00	4,104.00	0.00	7,641.00	0.00
CHDO Development	24,926.51	0.00	0.00	0.00	24,926.51	0.00
First Time Home Buyer	57,640.49	0.00	0.00	0.00	57,640.49	0.00
Rental Acquisition/ Develop.	47,432.49	0.00	0.00	0.00	47,432.49	0.00
Subtotal Milton	141,744.49	0.00	4,104.00	0.00	137,640.49	0.00
<i>HOLBROOK</i>						
Administration	4,225.00	0.00	1,500.00	0.00	2,725.00	0.00
First Time Home Buyer	2,950.00	0.00	0.00	0.00	2,950.00	0.00
Moderate Rehabilitation	85,398.66	21,467.48	46,919.20	21,467.48	38,479.46	0.00
Subtotal Holbrook	92,573.66	0.00	48,419.20	0.00	44,154.46	0.00
<i>CONSORTIUM</i>						
Administration	120,191.41	0.00	60,386.42	0.00	59,804.99	0.00
CHDO Development	1,370,257.90	99,785.18	456,135.48	99,119.19	914,122.42	665.99
CHDO Operating	43,639.00	0.00	0.00	0.00	43,639.00	0.00
First Time Home Buyer	217,287.49	0.00	35,684.00	0.00	181,603.49	0.00
Moderate Rehabilitation	414,312.11	21,467.48	50,044.05	21,467.48	364,268.06	0.00
Rental Acquisition/ Develop.	364,263.80	0.00	180,905.27	0.00	183,358.53	0.00
Tenant Based Rental Assist.	177,558.50	0.00	29,526.00	0.00	148,032.50	0.00
TOTAL CONSORTIUM ENTITLEMENT	2,707,510.21		812,681.22		1,894,828.99	
TOTAL CONSORTIUM PROGRAM INCOME		121,252.66		120,586.67		665.99
TOTAL CONSORTIUM	2,828,762.87		933,267.89		1,895,494.98	

**Figure 11.1 QUINCY-WEYMOUTH CONSORTIUM
 FY 2011-2012 HOME PROGRAM EXPENDITURES
 BY COMMUNITY AND PROJECTS**

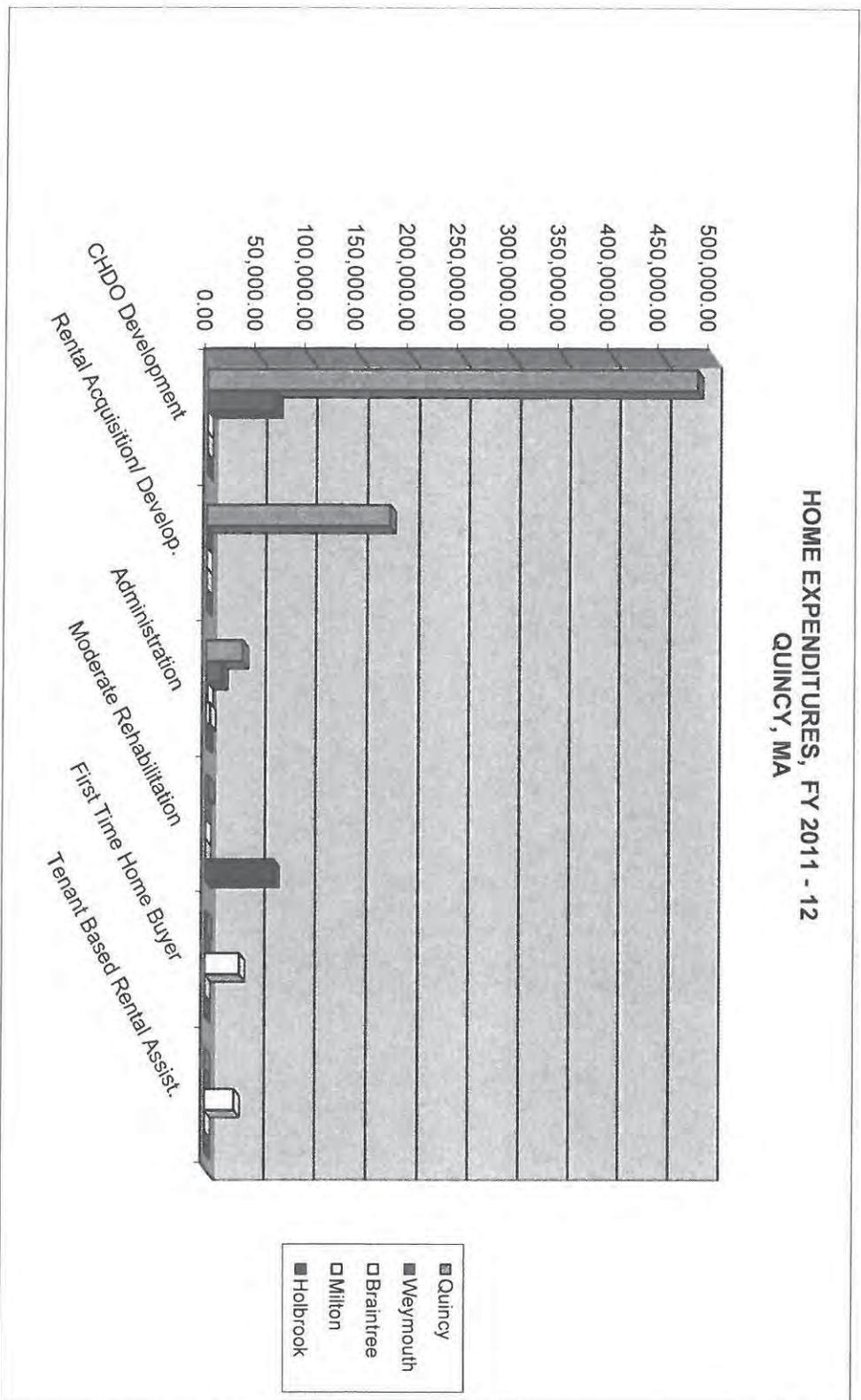


Table 11.2
Housing Accomplishments Breakdown (11-12)

HOME PROGRAM ACTIVITIES	Expenditures	Housing Units or Households	30% Med	60% Med	80% Med	Female HH
Firsttime Homebuyer Activities (HOME)						
Quincy FTHB Willard Street	\$15,000					
Braintree FTHB Grove Street	\$20,000					
Braintree FTHB Walnut Street	\$14,409					
Tenant Based Rental Assistance (TBRA)						
Braintree TBRA	\$29,526					
Housing Rehabilitation Activities						
Braintree Rehab Program	\$68,387					
Quincy Rehab Program	\$39,988					
CHDO Operating						
Quincy NHS	\$21,819					
CHDO Affordable Housing Activities						
51 Empire Street (Quincy)	\$187,168					
63 Lake Street (Weymouth)	\$69,758					
Tammy Brooke (Weymouth)	\$64					
150 Quincy Street (Quincy)	\$195,000					
154 Quincy Street (Quincy)	\$8,382					
Rental Production Activities						
Berlin/Weyland Street (Quincy)	\$9,698					
6 Fort Street	\$190,000					
45 Winter Street	\$2,408					
Fair Housing Activities						
QCAP Fair Housing Counseling (CDBG)	\$9,500	348	187	80	75	186
TOTAL	\$881,106,470	348	187	80	75	186

This table is included to satisfy CAPER regulation 91.525(d).

11.3. Part III of HUD Form 40107 – Contracts and Subcontracts with Minority and Women’s Business Enterprises - (see Attachments)

11.4. HOME Rental Property Compliance Monitoring

Summary of Results of Onsite Inspections of HOME Rental Units

In Quincy, the following properties were monitored for compliance with tenant eligibility, rental affordability and minimum HQS compliance. Housing inspections were undertaken by the Office of Housing Rehabilitation, (OHR) every second year. Monitoring of all HOME-assisted units was conducted by PCD for annual compliance of tenant eligibility and rental affordability. Annual inspections are conducted by the CHDO of their own properties for property management purposes. All properties were found to be in full compliance. Results of the monitoring are maintained in Quincy’s project files.

HOME Assisted Project	Units
Caritas Communities (50-56 Spear Street)	4
NHS (154 Quincy Street)	1
NHS (351 Water Street)	2
NHS (26 Morton Street)	3
NHS (605 South Street)	1
NHS (38& 40 Prout Street)	2
NHS (58 Winter Street)	3
NHS (28 Hayden Street)	1
NHS (18 Grossman Street)	1
NHS (24-26 Claremeont Street)	4
NHS (356 Washington Street)	4
NHS (17 Elm Street)	3
NHS (20 Holmes Street)	4
NHS/QISC (31-33 Winter Street)	6
Peabody Properties (Moorings At Squantum Gardens)	4
QCAP (76 Broadway)	1
QISC (152 Quincy Street)	1
QISC (191 Burgin Parkway)	3
Wollaston Manor (91 Clay Street)	2
QCAP 388 Granite Street	2
TOTAL	52

The following Weymouth properties are monitored and inspected for compliance with tenant eligibility, rental affordability and minimum HQS compliance. HQS compliance inspections are conducted by the Weymouth Dept. of Public Health and Housing Program Staff.

- Greentree Condominiums – 6 units
- 76-78, 82 Front Street – 9 units
- 600 Broad Street – group residence
- 50 Pierce Road – 3 SRO units
- 686 Broad Street – 9 SRO units
- 29 Central Street – 3 SRO units
- 536 Bridge Street – 2 units
- 706 Main Street – 2 units
- 712 Main St.- 4 units
- 708-710 Main St. – 6 units
- Fulton School Residences – 4 units
- Tammy Brook Apts. – 4 units
- 23 North St. – 1 unit
- Pond St. – 6 units
- 63 Lake St. – 2 units

11.5 Projects in Various Stages of Review

Quincy

Berlin/Wayland Street

The City of Quincy committed \$15,000 in HOME funds for Quincy Community Action Programs, Inc. (QCAP), a certified CHDO, to rehab units of affordable family housing for low-moderate income families with incomes at or below 80% of AMI. This project was completed in the spring, 2012.

6 Fort Street

- *The City of Quincy committed \$200,000 for the 6 Fort Street, Quincy project that created thirty-four (34) units of family housing. This project was leased-up in the spring, 2012.*
- *21 Empire Street*
- *1110 Sea Street*

- Weymouth committed \$50,000 in HOME funds for the development of a Single Family Housing Rehabilitation Loan Program. The program is in the design stages and is expected to be available in fall 2012.

**Table 1C Summary of Specific Objectives
Homeless and Special Needs**

Grantee Name: City of Quincy, MA & Quincy HOME Consortium

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH 1.1				2010		%	
				2011		%	
				2012		%	
				2013		%	
				2014		%	
				MULTI-YEAR GOAL		%	
Affordability of Decent Housing (DH-2)							
DH 2.1	Low/Mod Income Limited Clientele	McKinney	Housing Units	2010	187	187	100%
				2011	187	191	%
				2012	187		%
				2013	187		%
				2014	187		%
				MULTI-YEAR GOAL	935		%
Sustainability of Decent Housing (DH-3)							
DH 3.1	Low/Mod Income Limited Clientele	McKinney SHP	Housing Units	2010	10	10	100%
				2011	10	0	%
				2012	10		%
				2013	10		%
				2014	10		%
				MULTI-YEAR GOAL	50		%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	Low/Mod Income Limited Clientele	ESG	Persons	2010	910	1304	143%
				2011	910	996	%
				2012	910		%
				2013	910		%
				2014	910		%
				MULTI-YEAR GOAL	4,550		%
Affordability of Suitable Living Environment (SL-2)							
SL 2.1				2010		%	
				2011		%	
				2012		%	
				2013		%	
				2014		%	
				MULTI-YEAR GOAL		%	
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1				2010		%	
				2011		%	
				2012		%	
				2013		%	
				2014		%	
				MULTI-YEAR GOAL		%	

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
EO 1.1	Low/Mod Income Limited Clientele	McKinney SHP	Persons	2010	30	174	580%
				2011	30	30	%
				2012	30		%
				2013	30		%
				2014	30		%
				MULTI-YEAR GOAL			
Affordability of Economic Opportunity (EO-2)							
EO 2.1				2010			%
				2011			%
				2012			%
				2013			%
				2014			%
				MULTI-YEAR GOAL			
Sustainability of Economic Opportunity (EO-3)							
EO 3.1				2010			%
				2011			%
				2012			%
				2013			%
				2014			%
				MULTI-YEAR GOAL			
Neighborhood Revitalization (NR-1)							
NR 1				2010			%
				2011			%
				2012			%
				2013			%
				2014			%
				MULTI-YEAR GOAL			
Other (O-1)							
O 1.1				2010			%
				2011			%
				2012			%
				2013			%
				2014			%
				MULTI-YEAR GOAL			
Other (O-2)							
O 2.1				2010			%
				2011			%
				2012			%
				2013			%
				2014			%
				MULTI-YEAR GOAL			

**Table 2C Summary of Specific Objectives
Housing and Community Development**

Grantee Name: City of Quincy, MA & Quincy HOME Consortium

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH1 .1	Low/Mod Income Area Benefit	CDBG	Code Inspections	2010	110	100	91%
				2011	110	831	%
				2012	110		%
				2013	110		%
				2014	110		%
				MULTI-YEAR GOAL			
DH1 .2	Low/Mod Income Limited Clientele	CDBG	Persons	2010	30	28	93%
				2011	30	0	%
				2012	30		%
				2013	30		%
				2014	30		%
				MULTI-YEAR GOAL			
Affordability of Decent Housing (DH-2)							
DH2 .1	Limited Clientele Presumed Benefit	CDBG HOME	Households	2010	98	145	148%
				2011	98	3	%
				2012	98		%
				2013	98		%
				2014	98		%
				MULTI-YEAR GOAL			
DH2 .2	Limited Clientele Presumed Benefit	HOME	Housing Units	2010	22	8	36%
				2011	22	17	%
				2012	22		%
				2013	22		%
				2014	22		%
				MULTI-YEAR GOAL			
DH2 .3	Low/Mod Income	DHCD	Housing Units	2010	5	0	0%
				2011	5	0	%
				2012	5		%
				2013	5		%
				2014	5		%
				MULTI-YEAR GOAL			
DH2 .4	Low/Mod Income	CDBG HOME	Housing Units	2010	15	29	193%
				2011	15	17	%
				2012	15		%
				2013	15		%
				2014	15		%
				MULTI-YEAR GOAL			
DH2 .5	Low/Mod Income	CDBG HOME	Multi-Family Housing Units	2010	4	3	75%
				2011	4	3	%
				2012	4		%
				2013	4		%
				2014	4		%
				MULTI-YEAR GOAL			

Sustainability of Decent Housing (DH-3)								
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed		
DH3.1		2010					%	
		2011					%	
		2012					%	
		2013					%	
		2014					%	
		MULTI-YEAR GOAL					%	
Availability/Accessibility of Suitable Living Environment (SL-1)								
SL1.1	Low/Mod Income Limited Clientele Presumed Benefit	CDBG	Persons	2010	10,347	11,820	114%	
				2011	10,347		%	
				2012	10,347		%	
				2013	10,347		%	
				2014	10,347		%	
				MULTI-YEAR GOAL	51,735		%	
SL1.2	Low/Mod Income Limited Clientele	CDBG	Public Facility	2010	1	1	100%	
				2011	0		0	%
				2012	0		%	
				2013	0		%	
				2014	0		%	
				MULTI-YEAR GOAL	1		%	
SL1.3	Low/Mod Income Limited Clientele Presumed Benefit	CDBG-R	Public Facility	2010	1	1	100%	
				2011	0		0	%
				2012	0		%	
				2013	0		%	
				2014	0		%	
				MULTI-YEAR GOAL	1		%	
SL1.4	Low/Mod Income Limited Clientele Homeless or At-risk	HPRP	Households	2010	67	80	119%	
				2011	67		80	%
				2012	67		%	
				2013	0		%	
				2014	0		%	
				MULTI-YEAR GOAL	201		%	
Affordability of Suitable Living Environment (SL-2)								
SL2.1							%	
							2011	%
							2012	%
							2013	%
							2014	%
							MULTI-YEAR GOAL	%
Sustainability of Suitable Living Environment (SL-3)								
SL3.1	Slum/Blight/Spot	CDBG		2010	0	0	%	
				2011	0		0	%
				2012	0		%	
				2013	0		%	
				2014	0		%	
				MULTI-YEAR GOAL	0		%	

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
EO1.1	Low/Mod Income Area Benefit	CDBG-R	Streets	2010	3	3	100%
				2011	0	0	%
				2012	0		%
				2013	0		%
				2014	0		%
				MULTI-YEAR GOAL			
EO1.2	Low/Mod Income Jobs Benefit (LMJ)	CDBG-R	Businesses	2010	4	2	50%
				2011	4	0	%
				2012	4		%
				2013	4		%
				2014	4		%
				MULTI-YEAR GOAL			
Affordability of Economic Opportunity (EO-2)							
EO 2.1				2010			%
				2011			%
				2012			%
				2013			%
				2014			%
				MULTI-YEAR GOAL			
Sustainability of Economic Opportunity (EO-3)							
EO 3.1	Low/Mod Income Area Benefit	CDBG	Streets	2010	8	5	63%
				2011	8	0	%
				2012	8		%
				2013	8		%
				2014	8		%
				MULTI-YEAR GOAL			
Neighborhood Revitalization (NR-1)							
NRI.1				2010			%
				2011			%
				2012			%
				2013			%
				2014			%
				MULTI-YEAR GOAL			
Other (O-1)							
O 1.1				2010			%
				2011			%
				2012			%
				2013			%
				2014			%
				MULTI-YEAR GOAL			
Other (O-2)							
O 2.1				2010			%
				2011			%
				2012			%
				2013			%
				2014			%
				MULTI-YEAR GOAL			

**Table 3A
Summary of Specific Annual Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing Objectives					
DH 2.2	Rental Production/Rehabilitation	HOME	Units	16	17	DH-2
DH 2.5	Rental Rehabilitation	HOME/CDBG	Units	4	3	DH-2
	Owner Housing Objectives					
DH 2.1	Assistance for Homeownership	HOME	Households	6	3	DH-2
DH 2.1	Assistance for Homeownership (Fair Housing Counseling)	CDBG	Households	80	0	DH-2
DH 2.2	Acq., Production, & Rehab	HOME	Units	16	17	DH-2
DH 2.3	Rental Rehabilitation	DHCD	Units	0	0	DH-2
DH 2.4	Rental Rehabilitation	HOME/CDBG	Units	15	12	DH-2
DH 2.4	Owner Rehabilitation	HOME/CDBG	Units	0	5	DH-2
	Homeless Objectives					
DH 1.2	Transitional Housing	CDBG	Persons	0	0	DH-1
DH 2.1	Transitional & Permanent Housing	McKinney	Units	209	191	DH-2
DH 3.1	Transitional Housing	McKinney	Units	0	0	DH-3
SL 1.1	Emergency Shelter	ESG	Persons	1,000	996	SL-1
SL 1.1	Veterans Housing	CDBG	Persons	8	150	SL-1
EO 1.1	Housing and Employment Initiative	McKinney	Persons	30	30	EO-1
	Special Needs Objectives					
SL 1.4	Homeless Prevention and Rapid Re-Housing Program (ARRA)	HPRP	Households	67	80	SL-1
	Community Development Objectives					
	Infrastructure Objectives					
EO 1.1	Community Development Block Grant-Recovery (ARRA)	CDBG-R	Streets	0	0	EO-1
EO 3.1	Neighborhood Public Improvement; Urban District Revitalization	CDBG	Streets	5	0	EO-3
	Public Facilities Objectives					
SL 1.2	Manet North Quincy Renovation	CDBG	Public Facility	1	0	SL-1
SL 1.3	Senior Community Center	CDBG-R	Public Facility	0	0	SL-1
	Public Services Objectives					
SL 1.1	Family; Senior; Limited Clientele; Elderly; Frail Elderly; Limited English Proficient; Developmentally Disabled; and Youth Programs	CDBG	Persons	16,125	11,822	SL-1
	Economic Development Objectives					
EO 1.2	Commercial Loans; TA to Microenterprise; TA for Jobs Creation	CDBG	Businesses	2	0	EO-1
EO 3.2	Section 108 (Shipyards)	CDBG	Loan	1	1	EO-3
	Other Objectives					
DH 1.1	Code Enforcement	CDBG	Cases	300	831	DH-1

*Outcome/Objective Codes	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: City of Quincy, MA & Quincy HOME Consortium Program Year: 2010-2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)	Column based on Action Plan					
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	41	27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	41	27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	6	14	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	6	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS c. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	10	3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	19	5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	6	2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	35	10	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	16	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	19	8	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	6	2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	41	27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	6	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	35	10	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
tal Overall Housing Goal	41	27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

OTHER ATTACHMENTS:

- **City of Quincy Locus Map**
- **Distribution of FY 11-12 CDBG Resources Map with Low/Mod Areas**
- **CDBG Financial Summary**
- **Program Income Including Revolving Loan Funds, FY 11-12**
- **HOME Match Liability Calculation**
- **HOME Annual Performance Report**
- **CHAS Housing Needs Table**
- **Technical Assistance Workshop Flyers/Brochures**
- **CAPER FY 11-12 Newspaper Ad (Public Notice)**
- **HUD Form 2516: Minority and Women Owned Businesses**
- **PR03; PR22; PR23; and PR26 Report**
- **Public Service /Housing Rehabilitation Brochures FY 11-12**
- **Section 3 Report**

CITY OF QUINCY LOCUS MAP

City of Quincy and Quincy HOME Consortium



Prepared for the
FY 2010-2011 CAPER
 For planning purposes only
 Date Sources: MassGIS
 City of Quincy

City of Quincy



Mayor Thomas P. Koch

Map created by the Quincy Planning and
 Community Development Department



Map Legend

Major Roadways

- Roadway Type**
- Interstate
 - U.S. Highway
 - State Route
 - Non-numbered route
 - Low/Moderate-Income Areas
 - Quincy HOME Consortium
 - Surrounding Municipalities
- 1 0.5 0 1 Miles



Low/Moderate-Income Area
 Where 51% of population
 at or below 80% of Area
 Median Income

**DISTRIBUTION OF CDBG RESOURCES MAP
(WITH LOW/MOD AREAS)**

City of Quincy Community Center Resources



Description of CDBG-Funded Resources

-  **Squantum Community Center**
Provide enrichment programming for 100 Seniors in Squantum
-  **Quincy Council on Aging**
Provide van transportation to 1,000 seniors for medical appointments
-  **North Quincy Community Center**
Provides community senior programming for 200 individuals
-  **Germantown Neighborhood Center**
Provides programming youth, community and women for 2,350 individuals
-  **Germantown Food Pantry**
Provides food for 4,000 individuals
-  **Houghs Neck Community Center**
Provides youth, women, community and senior programming for 500 individuals
-  **South Shore YMCA Community Center Youth Programs**
Provides youth programming in the West 2 and Ward 4 Community Centers for 85 individuals
-  **Southwest Emergency Food Center**
Provides food for 3,300 individuals

Map created by KJ for the 2010-2014 CAPER



Map created by the Quincy Planning and Community Development Department



For planning purpose only
Data Sources: MassGIS, City of Quincy

CDBG FINANCIAL SUMMARY

Financial Summary
 Grantee Performance Report
 Community Development Block Grant

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 PR26
 OMB Approval No. 2506-0006

1. Name of Grantee	2. Identification Number	3. Reporting Period
City of Quincy, Massachusetts	2000000000	10/01/08 - 09/30/11

Part I: Summary of CDBG Resources

1. Unexpended CDBG Funds at the End of Previous Program Year		\$	1,773,575.90
2. Entitlement Grant		\$	1,893,135.00
3. Surplus Urban Renewal		\$	-
4. Section 108 Guaranteed Loan Fund		\$	-
5. Current Year Program Income		\$	268,970.14
Program Income Received by:			
	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	\$ 388,483		
b. Others (Identify below)		\$ 106,376	
See A-1		\$ 494,859	
Total Program Income (sum of columns a and b)			
6. Returns			
7. Adjustment to Compute Total Available		\$	225,668.57
8. Total Available (sum, lines 1 through 7)		\$	4,161,570.61

Part II: Summary of CDBG Expenditures

9. Disbursements Other Than Section 108 Repayments and Planning/Administration	\$	1,175,176.31
10. Adjustment to Compute Total Amount Subject To Low/Mod Benefit	\$	159,011.57
11. Amount Subject To Low/Mod Benefit (Line 09 + Line 10)	\$	1,334,187.88
12. Disbursed in IDIS for Planning/Administration	\$	393,527.30
13. Disbursed in IDIS for Section 108 Repayments	\$	658,117.00
14. Adjustment to Compute Total Expenditures	\$	-
15. Total Expenditures (Sum, Lines 11-14)	\$	2,385,832.18
16. Unexpended Balance (Line 08 - Line 15)	\$	1,775,738.43

Part III: Low/Mod Credit This Reporting Period

17. Expended for Low/Mod Housing in Special Areas	\$	-
18. Expended for Low/Mod Multi-Unit Housing	\$	7,995.00
19. Disbursed for Other Low/Mod Activities	\$	734,412.16
20. Adjustment to Compute Total Low/Mod Credit	\$	591,780.72
21. Total Low/Mod Credit (Sum, Lines 17-20)	\$	1,334,187.88
22. Percent Low/Mod Credit (Line 21/Line 11)		100.00%

Low/mod Benefit for Multi-year Certifications
 (Complete only if certification period includes prior years)

23. Program Years Covered in Certification PY 08 PY 09 PY 10		
24. Cumulative Net Expenditures Subject to Program Benefit Calculation	\$	1,334,187.88
25. Cumulative Expenditures Benefiting Low/Mod Persons	\$	1,334,187.88
26. Percent Benefit to Low/Mod Persons (line 25 divided by line 24)		100.00%

Part IV: Public Service (PS) Cap Calculations

27. Disbursed in IDIS for Public Services	\$	323,980.93
28. PS Unliquidated Obligations at the End of Current Program Year	\$	-
29. PS Unliquidated Obligations at the End of Previous Program Year	\$	-
30. Adjustment to Compute Total PS Obligations		
31. Total PS Obligations (line 27 + line 28 - line 29 + line 30)	\$	323,980.93
32. Entitlement Grant Amount (from line 2)	\$	1,893,136.00
33. Prior Year Program Income	\$	168,829.69
34. Adjustment to Compute Total Subject to PS Cap	\$	186,167.21
35. Total Subject to PS Cap (line 32 + line 33 + line 34)	\$	2,248,132.90
36. Percent Funds Obligated for Public Services Activities (line 31 divided by line 35)		14.41%

Part V. Planning and Administration (PA) Cap Calculation

37. Disbursed in IDIS for Planning and Administration (grant amount from line 2 plus line 5)	\$	393,527.30
38. PA Unliquidated Obligations at the End of Current Program Year	\$	12,000.00
39. PA Unliquidated Obligations at the End of Previous Program Year	\$	-
40. Adjustment to Compute Total PA Obligations	\$	-
41. Total PA Obligations (line 37 + line 38 - line 39 + line 40)	\$	405,527.30
42. Entitlement Grant	\$	1,893,136.00
43. Current Year Program Income	\$	268,970.14
44. Adjustment to Compute Total Subject to PA Cap	\$	225,888.57
45. Total Subject to PA Cap (sum lines 42 through 44)	\$	2,387,994.71
46. Percent Funds Obligated for PA Activities (line 41 divided by line 45)		16.98%

UNEXPENDED FUNDS NARRATIVE PROGRAM INCOME

1 Rehabilitation Loan Paid Back to City	\$	626,275
2 Neighborhood Housing Services of the South Shore	\$	15,308
3 Quincy 2000 Economic Development RLF	\$	30,584
	\$	<u>672,167</u>

NOTE A-1: Other Program Income Received in FY11-12

Neighborhood Housing Services	\$	29,113
Quincy 2000 Economic Development RLF	\$	77,262
	\$	<u>106,376</u>

PROGRAM INCOME INCLUDING REVOLVING LOAN FUNDS

**CITY OF QUINCY, MASSACHUSETTS
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM INCOME INCLUDING REVOLVING LOAN FUNDS, FY 11-12**

09/25/12 Projects & Activities	Balance 6/30/2011	Program Income FY 2011-12	Total P. I. H D+F	Total Expenditures I	Ending Balance 6/30/2012 J H-I	Uncommitted Funds K	Unliquidated Obligations L J-K
PROGRAM INCOME:							
A OHR RLF	297,050.26	388,483.08	685,533.34	59,258.32	626,275.02	431,912.18	194,362.84
B NHS RLF	16,856.24	29,113.45	45,969.69	30,661.57	15,308.12	15,308.12	0.00
C Quincy 2000 RLF	31,671.91	77,262.18	108,934.09	78,350.00	30,584.09	30,584.09	0.00
PROGRAM INCOME:	345,578.41	494,858.71	840,437.12	168,269.89	672,167.23	477,804.39	194,362.84

A= Office of Housing Rehabilitation (Quincy) RLF
 B= Neighborhood Housing Services Housing Rehabilitation RLF
 C= Quincy 2000 Economic Development RLF Programs

HOME MATCH LIABILITY CALCULATION

HOME PROGRAM MATCH LIABILITY CALCULATION

Quincy-Weymouth Consortium 2011-2012

A. COMMUNITY EXPENDITURES

City of Quincy	\$707,620.35
Town of Weymouth	\$86,221.86
Town of Braintree	\$65,435.00
Town of Holbrook	\$69,886.68
Town of Milton	\$4,104.00
Total	\$933,267.89

B. NO-MATCH EXPENDITURES

Quincy Administration	\$36,882.56
Weymouth Administration	\$16,339.86
Braintree Administration	\$1,500.00
Holbrook Administration	\$1,500.00
Milton Administration	\$4,104.00
Quincy CHDO Operating	\$0.00
Weymouth CHDO Operating	\$0.00
Program Income	\$120,586.67
Total	\$180,913.09

C. TOTAL EXPENDITURES REQUIRING MATCH

Total from A -Total from B	\$752,354.80
Multiplier	0.25
Total 11-12 Liability	\$188,088.70

HOME ANNUAL PERFORMANCE REPORT

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 7/01/11	Ending 6/30/12	Date Submitted (mm/dd/yyyy) 9/27/2012
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Part I Participant Identification

1. Participant Number M-11-D25-0214	2. Participant Name Quincy HOME Consortium		
3. Name of Person completing this report Nancy Callanan	4. Phone Number (Include Area Code) 617 376-1372		
5. Address 1305 Hancock Street	6. City Quincy	7. State Ma.	8. Zip Code 02169

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0.00	2. Amount received during Reporting Period \$121,252.66	3. Total amount expended during Reporting Period \$120,586.67	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$665.99
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount	N/A				
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0				
2. Dollar Amount	N/A				
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

CHAS HOUSING NEEDS TABLE

TECHNICAL ASSISTANCE WORKSHOP FLYERS/BROCHURES

Community Service Fair!

Discover YOUR volunteer opportunity in Quincy!

Date: Wednesday, April 27, 2011

Time: 5 - 8 pm

Location: Quincy City Hall,
2nd Floor Conference Room



Special Guest: Kindness Campaign Founder,
Kendall Wipff, promoting young adults in service!



THOMAS P. KOCH
Mayor



City of Quincy Department of Planning
and Community Development



QUINCY COLLEGE
Plymouth & Quincy campuses



DENNIS E. HARRINGTON
Planning Director

Celebrating Community Development Block Grant (CDBG) Week!

Community Development Week

March 24 - 28, 2008



Monday, March 24th

10 AM: North Quincy Community Center -
Dedication Ceremony, 381 Hancock Street

Wednesday, March 26th

10 AM: Ward II Community Center - Senior
Aerobics, 16 Nevada Road

11 AM: Beechwood Community Center - Focus on
Fitness & "Happy Birthday" Inter-generational Lunch,
1440 E. Squantum Street

Tuesday, March 25th

9:30 AM: Ward IV Community Center - Parent-to-
Parent Playgroup, 100 Brooks Avenue

12 PM: Germantown Neighborhood Center -
After-School Enrichment,
366 Palmer Street

Thursday, March 27th

10 AM: Affordable Housing Open House &
Dedication, 356 Washington Street

12 PM: Tour of Affordable Housing,
17 Elm Street

3 PM: Hough's Neck Community Center -
Sewing Class, 1193 Sea Street

Thomas P. Koch
Mayor

Dennis E. Harrington
Planning Director

Community Development Week

April 13 - 17, 2009



Monday, April 13th

11:00 AM-
12:30 PM Knitting and Crocheting Group
Ward II Community Center,
16 Nevada Road

Tuesday, April 14th

11:00 AM Ribbon Cutting Ceremony
388 Granite Street-"Housing First for Families"

12:30 PM Kids Cartooning Program
North Quincy Community Center,
381 Hancock Street

12:30 PM-
1:30 PM Little Cooking Cuties
Houghs Neck Community Center,
1193 Sea Street

Thomas P. Koch
Mayor

Wednesday, April 15th

9:00 AM Language Assistance Plan Unveiling
Fair Housing Committee,
2nd Floor Conference Room, City Hall

10:00 AM-
12 Noon Healthy Cooking on a Low Budget
Germantown Neighborhood Center,
366 Palmer Street

12:30 PM-
2:30 PM Arts at Crafts
Squantum Community Center,
136 Standish Rd

1:00 PM Senior Social Group
Ward IV Community Center
100 Brooks Avenue

Thursday, April 16th

10:00 AM-
11:30 AM Asian Lunch Program
North Quincy Community Center,
381 Hancock Street

Dennis E. Harrington
Planning Director

Community Development Week

April 5 - 10, 2010



Monday, April 5th

11:00 AM - Germantown Neighborhood Center
Women's Initiative Programs Kickoff
366 Palmer Street, Quincy, MA

Tuesday, April 6th

10:00 AM - Weymouth Safe Homes
NHS Affordable Housing Project
706 Main Street, Weymouth, MA

Wednesday, April 7th

10:00 AM - Fair Housing
Quincy City Hall, City Council Chamber

2:00 PM - Open House
Houghs Neck Community Center
1193 Sea Street, Quincy, MA

Thursday, April 8th

10:00 AM - Senior Line Dancing
Ward II Community Center
16 Nevada Road, Quincy, MA

10:30 AM - Senior Luncheon
North Quincy Community Center
381 Hancock Street, Quincy, MA

12:30 PM - 1:30 PM - Yoga
Council on Aging
440 East Squantum Street, Quincy, MA

2:00 PM - Playgroup
Ward IV Neighborhood Center
100 Brooks Avenue, Quincy, MA

Friday, April 9th

10:00 AM - Chi-Gong
Asian American Service Association
550 Hancock Street, Quincy, MA

11:30 AM - 3:00 PM - Bingo
Squantum Community Center
136 Standish Road, Quincy, MA

Saturday, April 10th

10:00 AM - 4:00 PM - "At Home in Quincy"
South Shore Plaza, Braintree, MA

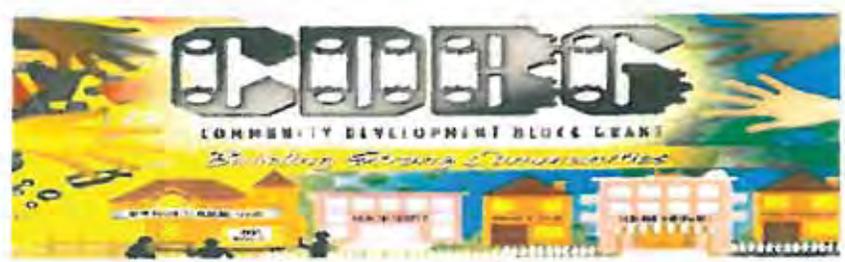
Thomas P. Koch
Mayor

Dennis E. Harrington
Planning Director

2011



Community Development Week April 25th – 29th, 2011



Monday, April 25th

11:00 AM – Brewer’s Corner Ground Breaking Ceremony
Intersection of Granite Street and Water Street, Quincy, MA

Tuesday, April 26th

**2:00 PM – Lobster Stop
Check Presentation**
723 Washington Street, Quincy, MA

**6:00 PM– 8:00 PM – “At Home In Quincy”
Opportunity to Purchase a Home in Quincy**
Quincy City Hall Annex, Foy Conference Room 2nd Fl.

Wednesday, April 27th

**9:30 AM – Public Hearing
Analysis of Impediments to Fair Housing**
Quincy City Hall Annex, Foy Conference Room 2nd Fl.

**11:00 AM – 1:00 PM – Senior Volley Ball
Kennedy Center**
440 East Squantum Street, Quincy, MA

5:00 PM – 8:00 PM – Community Service Fair
Quincy City Hall Annex, Foy Conference Room 2nd Fl.

Thursday, April 28th

5:00 PM– 9:00 PM – Foreclosure Prevention Workshop
Quincy City Hall Annex, Foy Conference Room 2nd Fl.



Thomas P. Koch
Mayor

Dennis E. Harrington
Planning Director

2012



Community Development Week

April 10th – 14th, 2012



Tuesday, April 10th

11:00 AM – Celebration of Affordable Family Housing

45 Winter Street, Quincy, MA

(Immediately following, lunch will be served at Neighborhood Housing Services of the South Shore, *422 Washington Street, Quincy*)

5:45 – 7:30 PM – Germantown Neighborhood Center / SSYMCA: Women's Programs

366 Palmer Street, Quincy, MA

Wednesday, April 11th

**11:00 AM – Quincy Community Action Program Dedication of:
The Rosemary & Archie Wahlberg Head Start Early Learning Center**

22 Pray Street, Quincy, MA

1:00 PM – Hough's Neck Community Center: Senior Bingo

1193 Sea Street, Quincy, MA

5:30 – 8:00 PM – Germantown Neighborhood Center / SSYMCA: Teen Night

366 Palmer Street, Quincy, MA

Thursday, April 12th

9:00 AM – 12:00 PM Germantown Neighborhood Center / SSYMCA: GED Program

366 Palmer Street, Quincy, MA

11:30 AM – North Quincy Community Center

Multi-Cultural Senior Luncheon

381 Hancock Street, Quincy, MA

Friday, April 13th

1:00 PM – Council on Aging Celebrating Red Sox Home Opener

440 East Squantum Street, Quincy, MA

Saturday, April 14th

9:00– 11:00 AM– Walking Tour Walk-Shop

North Quincy & Wollaston

Thomas P. Koch
Mayor



Dennis E. Harrington
Planning Director

Technical Assistance Workshop: Self Esteem Boston, Professional Development Skill Building



Self Esteem Boston provides essential skill-based self-esteem education to high-risk, underserved populations and the professionals who serve them.

Date: Wednesday, Dec. 12th, 07

Time: 9 am - 12 pm

Registration: 8:30 am - 9 am

Place: Thomas Crane Library Main Branch,
40 Washington Street, Quincy

Space is limited. Please RSVP to 617-376-1363.



Hon. William J. Phelan, Mayor

Dennis E. Harrington, Director Quincy Planning
and Community Development



S 2008

City of Quincy



In partnership with
Citizens Bank



Date: Friday, May 30, 2008

Time: 8:30 AM (registration) 9 AM-5:00PM

***Class will start at 9AM sharp, no admittance after 9 AM**

Place: Best Western Adams Inn, 29 Hancock Street, North Quincy

Cost: \$20 (for lunch)

RSVP: Kristina Johnson at (617) 376-1373 or kristina_Johnson@ci.quincy.ma.us

**RSVP AS SOON AS POSSIBLE
CLASS IS LIMITED TO 20 PARTICIPANTS!!**

Funding also made possible
through the Community
Development Block Grant
Program



City of Quincy, Massachusetts



Focus on Elder Needs Roundtable

Tuesday, December 9, 2008
8:30 – 11:00 a.m.
Quincy City Hall, 2nd Floor Conference Room

Overall Roundtable Goal

To gather information and input from senior service providers that will aid long range planning efforts, foster inter-agency collaboration, and improve effectiveness of services for Quincy seniors (aged 60+).

Meeting Objectives

- Share information and perspectives regarding the issues and needs of Quincy seniors now and in the next five years.
- Provide an opportunity for service providers to meet and become more aware of other providers and their services, laying the groundwork for new collaborations among agencies.

Meeting Agenda

- 8:30 Welcoming Remarks
The Honorable Mayor Thomas P. Koch
- 8:40 Agenda Review & Upcoming Federal Funding Cycle
Nancy Callanan, Community Development Director
- 8:45 Agency Introductions & Review of Top Programming
Moderator, Thomas Clasby, Quincy Council on Aging Director
- 9:15 Breakout Group Discussions
1. What are the major issues facing the seniors you know and/or serve?
 2. What are currently the most pressing unmet needs of the seniors you serve?
 3. What programs or services could meet these needs?
- 10:15 Breakout Group Reports
- 10:45 Concluding Remarks
Moderator, Thomas Clasby
- 11:00 Next Steps
Nancy Callanan, Community Development Director

Technical Assistance Workshop: Community Development Needs Assessment & Overview of Quincy Downtown Redevelopment

Date: Wednesday, Dec. 9th, 2009

Registration: 9:30 am

Time: 10:00 am - 12:00 pm

Place: City Hall 1305 Hancock Street Quincy,
2nd Floor Conference Room, City Hall Annex

RSVP: Susan Callow(617) 376-1363



Street-Works plan for
Downtown Quincy



An architect's rendering of Hancock Street near the
Quincy College Bookstore, showing the proposed
Adams Green.

(Drawings/Street-Works Development LLC)



Architect Drawing held up in
front of Downtown Quincy



Honorable Thomas P. Koch, Mayor

Dennis E. Harrington, Director
City of Quincy, Department Planning
and Community Development



5 2010

Technical Assistance Workshop

**STATE
ETHICS
COMMISSION**

**INTRODUCTION
TO THE**

**CONFLICT OF
INTEREST
LAW**

MASSACHUSETTS

*Sponsored by the City of Quincy,
Department of Planning and Community
Development*



*Presented by the Massachusetts
Ethics Commission*

*Funded with Community Development
Block Grant funds*

**Wednesday May 19th
9:00 AM- 12:00 PM
2nd Floor Conference Room
1305 Hancock Street
RSVP: (617) 376-1363**

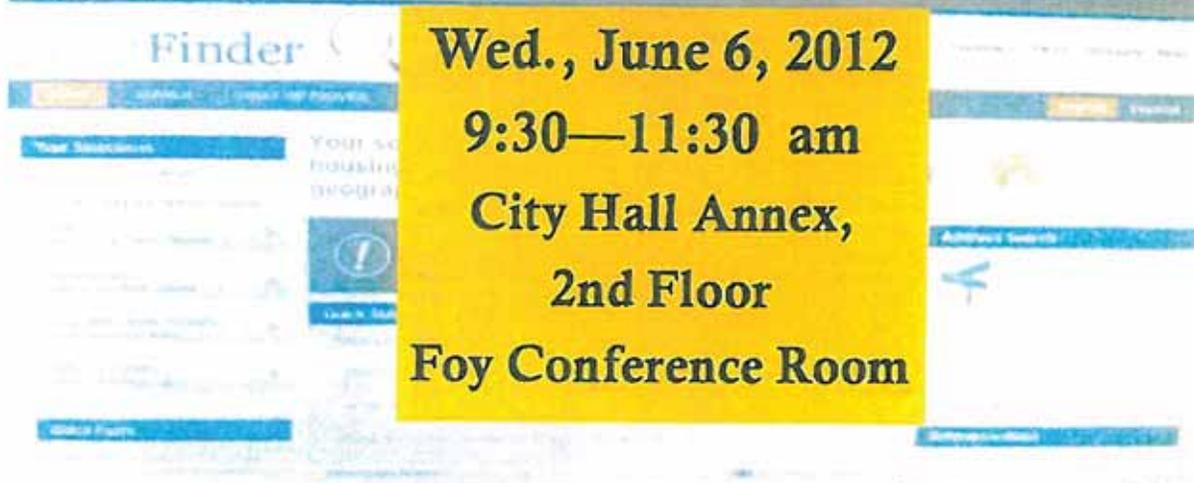


City of Quincy

*Department of Planning and Community Development
& The United States Census Bureau present:*

**Technical Assistance Workshop:
How to use the American Fact Finder for
Strategic Planning & Grant Writing**

U.S. Census Bureau



**Wed., June 6, 2012
9:30—11:30 am
City Hall Annex,
2nd Floor
Foy Conference Room**

Please RSVP by Mon., June 4 to:
Melissa Horr
mhorr@quincyma.gov
617-376-1053



THOMAS P. KOCH, Mayor
DENNIS E. HARRINGTON, Planning Director



TECHNICAL ASSISTANCE WORKSHOP: DATA, IMPACT, & RESOURCES

Realizing Success Without Increased Funding

Special Guest
Speaker:
Kory Eng,
Assistant VP
Community Impact,
United Way

United
Way



*United Way of Mass Bay
and Merrimack Valley*

Date: Thursday, 12/8/11

Time: 9:30—11:45 AM

**Place: Quincy City Hall, 1305 Hancock Street,
2nd Floor Conference Room**

To register or for more information, please contact:

Melissa Horr, Research Assistant Planner at 617-376-1053 or mhorr@quincyma.gov



THOMAS P. KOCH
Mayor



City of Quincy
Department of Planning



DENNIS E. HARRINGTON
Planning Director

CAPER NEWSPAPER AD (PUBLIC NOTICE)

CAPER 2011-2012

**CITY OF QUINCY AND QUINCY CONSORTIUM CAPER ON OR BEFORE
CITY OF QUINCY AND****QUINCY CONSORTIUM CAPER**

On or before Sept. 28, 2012, the City of Quincy and the Quincy HOME Consortium will submit to the U.S. Dept. of Housing and Urban Development their Consolidated Annual Performance and Evaluation Report (CAPER), which presents the activities assisted with Community Development Block Grant (CDBG), HOME, Emergency Shelter Grant (ESG) and other funds for FY 2011-2012. A draft of this CAPER will be available for public review and comment from Sept. 1-17, 2012 at the Dept. of Planning and Community Development, 1305 Hancock St., Quincy, MA, and at the Thomas Crane Public Library, 40 Washington St., Quincy, MA. All comments must be received in writing by 12:00 noon on Sept. 17, 2012 at the Dept. of Planning and Community Development, 1305 Hancock Street, Quincy, MA 02169. For more info., call 617-376-1167.

12799823 8/17/2012

Appeared in: **The Patriot Ledger** on Friday, 08/17/2012powered by [myPublicNotices.com](http://www.myPublicNotices.com)

HUD FORM 2516: MINORITY AND WOMEN OWNED BUSINESSES

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 11/30/2009)

Public Reporting Burden for this collection of information is estimated to average 50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
 City of Quincy
 3a. Name of Contact Person
 Nancy Callanan
 3b. Phone Number (Including Area Code)
 (617) 376-1372
 4. Reporting Period
 Oct. 1 - Sept. 30 (Annual-FY)
 5. Program Code (Not applicable for CPD programs.)
 See explanation of codes at bottom of page. Use a separate sheet for each program code.
 3
 6. Date Submitted to Field Office
 09/30/2011

7a. Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	7b. Amount of Contract or Subcontract	7c. Type of Trade Code (See below)	7d. Contractor or Subcontractor Business Code (See below)	7e. Woman Owned Business (Yes or No)	7f. Prime Contractor Identification Number	7g. Subcontractor Identification (ID) Number	7h. Subcontractor Identification (ID) Number	7i. Name	Street	City	State	Zip Code
B-10-MC-25-0021	200,000	2	5	N	27-2746056			Asian Comm. Dev. Corp.,	38 Oak Street,	Boston,	MA	02111

7c: Type of Trade Codes:
 1 = New Construction
 2 = Education/Training
 3 = Other
 4 = Service
 5 = Project Mangt.
 6 = Professional
 7 = Tenant Services
 8 = Education/Training
 9 = Arch./Engng. Appraisal
 0 = Other

7d: Racial/Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews

7e: Program Codes (Complete for Housing and Public and Indian Housing programs only):
 1 = All insured, including Section 8
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFDA
 4 = Insured (Management)
 5 = Section 202
 6 = HUD-Held (Management)
 7 = Public/Indian Housing
 8 = Insured (Management)

This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of \$10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance.

Contracts/subcontracts of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.

This form has been modified to capture Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be

Community Development Programs

1. **Grantee:** Enter the name of the unit of government submitting this report, and submitting contract/subcontract data.

7a. **Grant Number:** Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.

7b. **Amount of Contract/Subcontract:** Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7i, the dollar figure would be for the subcontract only and not for the prime contract.

7c. **Type of Trade:** Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7i, the type of trade code would be for the subcontractor only and not for the prime contractor. The "other" category includes supply, professional services and all other activities except construction and education/training activities.

7d. **Business Racial/Ethnic/Gender Code:** Enter the numeric code which indicates the racial/ethnic/gender character of the owner(s) and controller(s) of 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Enter this information for each Previous editions are obsolete.

completed for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 3.

A Section 3 contractor/subcontractor is a business concern that provides economic opportunities to low- and very low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 percent or more owned by low- or very low-income residents; employs a substantial number of low- or very low-income residents; or provides subcontracting or business development opportunities to businesses owned by low- or very low-income residents. Low- and very low-income residents include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act. The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary

firm receiving contract/subcontract activity only one time on each report for each firm.

Multifamily Housing Programs

1. **Grantee/Project Owner:** Enter the name of the unit of government, agency or mortgage entity submitting this report.

3. **Contact Person:** Same as item 3 under CPD Programs.

4. **Reporting Period:** Check only one period.

5. **Program Code:** Enter the appropriate program code.

7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

7c. **Type of Trade:** Same as item 7c. under CPD Programs.

7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families. Very low-income persons means low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in item 4 on the front.

Complete item 7i, only once for each contractor/subcontractor on each semi-annual report.

Enter the prime contractor's ID in item 7i, for all contracts and subcontracts. Include only contracts executed during this reporting period. PHAs/IHAs are to report all contracts/subcontracts.

Public Housing and Indian Housing Programs

PHAs/IHAs are to report all contracts/subcontracts. Include only contracts executed during this reporting period.

1. **Project Owner:** Enter the name of the unit of government, agency or mortgage entity submitting this report. Check box as appropriate.

3. **Contact Person:** Same as item 3 under CPD Programs.

4. **Reporting Period:** Check only one period.

5. **Program Code:** Enter the appropriate program code.

7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

7c. **Type of Trade:** Same as item 7c. under CPD Programs.

7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

PR03; PR22; PR23; AND PR26 REPORTS

CDBG-R	EN	B09MY250021	\$4,682,278.93	\$0.00	\$4,395,595.15	\$4,344,735.49	\$286,683.78	\$337,543.44
			\$554,366.00	\$0.00	\$485,482.20	\$469,342.21	\$68,883.80	\$85,023.79
ESG	EN		\$554,366.00	\$0.00	\$485,482.20	\$469,342.21	\$68,883.80	\$85,023.79
		S90MC250011	\$46,000.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
		S91MC250011	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
		S92MC250011	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
		S93MC250011	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		S94MC250011	\$66,000.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00
		S95MC250011	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
		S96MC250011	\$67,000.00	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$0.00
		S97MC250011	\$67,000.00	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$0.00
		S98MC250011	\$97,000.00	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$0.00
		S99MC250011	\$87,000.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00
		S00MC250011	\$86,000.00	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$0.00
		S01MC250011	\$86,000.00	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$0.00
		S02MC250011	\$86,000.00	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$0.00
		S03MC250011	\$86,000.00	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$0.00
		S04MC250011	\$93,680.00	\$0.00	\$93,680.00	\$93,680.00	\$0.00	\$0.00
		S05MC250011	\$91,921.00	\$0.00	\$91,921.00	\$91,921.00	\$0.00	\$0.00
		S06MC250011	\$91,593.00	\$0.00	\$91,593.00	\$91,593.00	\$0.00	\$0.00
		S07MC250011	\$92,024.00	\$0.00	\$92,024.00	\$92,024.00	\$0.00	\$0.00
		S08MC250011	\$91,717.00	\$0.00	\$91,717.00	\$91,717.00	\$0.00	\$0.00
		S09MC250011	\$90,938.00	\$0.00	\$90,938.00	\$90,938.00	\$0.00	\$0.00
HOME	EN		\$1,535,873.00	\$0.00	\$1,535,873.00	\$1,535,873.00	\$0.00	\$0.00
		M92DC250214	\$993,000.00	\$343,065.00	\$649,935.00	\$649,935.00	\$0.00	\$0.00
		M93DC250214	\$657,000.00	\$210,492.00	\$446,508.00	\$446,508.00	\$0.00	\$0.00
		M94DC250214	\$603,000.00	\$239,934.00	\$363,066.00	\$363,066.00	\$0.00	\$0.00
		M95DC250214	\$651,000.00	\$278,689.00	\$372,311.00	\$372,311.00	\$0.00	\$0.00
		M96DC250214	\$619,000.00	\$383,346.75	\$235,653.25	\$235,653.25	\$0.00	\$0.00
		M97DC250214	\$602,000.00	\$159,300.00	\$442,700.00	\$442,700.00	\$0.00	\$0.00
		M98DC250214	\$644,000.00	\$257,124.00	\$386,876.00	\$386,876.00	\$0.00	\$0.00
		M99DC250214	\$692,000.00	\$194,200.00	\$497,800.00	\$482,850.00	\$0.00	\$14,950.00
		M00DC250214	\$694,000.00	\$200,050.00	\$493,950.00	\$493,950.00	\$0.00	\$0.00
		M01DC250214	\$770,000.00	\$294,400.00	\$475,600.00	\$475,600.00	\$0.00	\$0.00
		M02DC250214	\$765,000.00	\$197,255.00	\$567,745.00	\$567,745.00	\$0.00	\$0.00
		M03DC250214	\$825,122.00	\$630,681.08	\$194,440.92	\$194,440.92	\$0.00	\$0.00
		M04DC250214	\$882,345.00	\$881,428.70	\$916.30	\$916.30	\$0.00	\$0.00
		M05DC250214	\$795,634.00	\$795,634.00	\$0.00	\$0.00	\$0.00	\$0.00
		M06DC250214	\$753,544.00	\$753,544.00	\$0.00	\$0.00	\$0.00	\$0.00
		M07DC250214	\$749,483.00	\$341,092.30	\$408,390.70	\$395,545.46	\$0.00	\$12,845.24
		M08DC250214	\$723,749.00	\$527,815.75	\$195,933.25	\$0.00	\$0.00	\$195,933.25
		M09DC250214	\$993,555.00	\$348,388.75	\$111,167.51	\$0.00	\$533,998.74	\$645,166.25
		M10DC250214	\$986,511.00	\$246,627.75	\$0.00	\$0.00	\$739,883.25	\$739,883.25
	PI		\$14,399,943.00	\$7,283,066.08	\$5,842,992.93	\$5,508,096.93	\$1,273,881.99	\$1,608,777.99
		M97DC250214	\$40,745.64	\$0.00	\$40,745.64	\$40,745.64	\$0.00	\$0.00
		M98DC250214	\$72,333.87	\$0.00	\$72,333.87	\$72,333.87	\$0.00	\$0.00
		M99DC250214	\$288,882.65	\$0.00	\$288,882.65	\$288,882.65	\$0.00	\$0.00

M00DC250214		\$2,963.62	\$0.00	\$2,963.62	\$2,963.62	\$0.00	\$0.00
M01DC250214		\$132,655.77	\$0.00	\$132,655.77	\$132,655.77	\$0.00	\$0.00
M02DC250214		\$408,657.22	\$0.00	\$408,657.22	\$408,657.22	\$0.00	\$0.00
M03DC250214		\$396,684.08	\$0.00	\$396,684.08	\$396,684.08	\$0.00	\$0.00
M04DC250214		\$248,359.55	\$0.00	\$248,359.55	\$248,359.55	\$0.00	\$0.00
M05DC250214		\$184,352.54	\$0.00	\$184,352.54	\$184,352.54	\$0.00	\$0.00
M06DC250214		\$131,111.32	\$0.00	\$131,111.32	\$131,111.32	\$0.00	\$0.00
M07DC250214		\$34,607.98	\$0.00	\$34,607.98	\$34,607.98	\$0.00	\$0.00
M08DC250214		\$104,666.22	\$0.00	\$104,666.22	\$104,666.22	\$0.00	\$0.00
M09DC250214		\$178,773.22	\$0.00	\$154,464.90	\$154,462.90	\$24,308.32	\$24,310.32
M10DC250214		\$19,957.32	\$0.00	\$0.00	\$0.00	\$19,957.32	\$19,957.32
	RL	\$2,244,751.00	\$0.00	\$2,200,485.36	\$2,200,483.36	\$44,265.64	\$44,267.64
		\$95,362.44	\$0.00	\$95,362.44	\$95,362.44	\$0.00	\$0.00
	HPRP	\$95,362.44	\$0.00	\$95,362.44	\$95,362.44	\$0.00	\$0.00
	EN	\$848,274.00	\$0.00	\$848,274.00	\$257,778.31	\$0.00	\$590,495.69
		\$848,274.00	\$0.00	\$848,274.00	\$257,778.31	\$0.00	\$590,495.69
	GRANTEE TOTALS	\$76,879,474.89	\$7,283,068.08	\$65,706,413.62	\$63,673,002.72	\$3,889,993.19	\$5,923,404.09

PRO3- BOSMAC (original)

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 Grant: QUINCY
 Bldg Program: 304

Year	Proj ID	Project Name	IOSB Activity #	Activity Name	Description	ProjID	MTX	Status	Found Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative		
2001	0004	PUBLIC FACILITIES	1404	PD, PUBLIC FACILITIES	UNIVERSITY HEALTH INSTITUTION	LMI	0	14H	0	8/15/2002	9,928.88	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN		
2001	0004	RENOVATION OF PUBLIC FACILITIES	2283	BICYCLE RACKS	REPAIR OF 44 bicycle racks on the	LMA	50.1	03	6/24/2009	5,630.20	5,630.20	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN		
2008	0022	QUINCY CHDO	2073	154 QUINCY STREET	SUBS FOR THE REPAIR OF A STREET	LMI	0	14B	0	3/5/2008	50,000.00	50,000.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2009	0010	COMMERCIAL LUNARON	2366	QUINCY 2000 COMM. LOAN PG	THE QUINCY COMMERCIAL LUNARON	LMI	0	18A	0	8/6/2010	20,240.00	20,240.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2009	0010	COMMERCIAL LUNARON	2366	HRMF Place	CONTRACT FOR THE REPAIR OF THE	LMI	0	18A	0	3/31/2010	99,462.36	99,462.36	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2009	0017	NHS SINGLE FAMILY REHABILITATION	2388	HRMF Place	REPAIR WORK FOR THE REPAIR TO	LMI	0	14B	0	3/30/2010	40,874.00	40,874.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2009	0017	NHS SINGLE FAMILY REHABILITATION	2417	NHS SF Dibern	REPAIR WORK FOR THE REPAIR TO	LMI	0	14B	0	8/7/2010	385.00	385.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2009	0017	NHS SINGLE FAMILY REHABILITATION	2418	NHS SF Dronk	REPAIR WORK FOR THE REPAIR TO	LMI	0	14B	0	8/7/2010	500.00	500.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2009	0017	NHS SINGLE FAMILY REHABILITATION	2419	NHS SF Small	REPAIR WORK FOR THE REPAIR TO	LMI	0	14B	0	8/7/2010	283.75	283.75	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2009	0034	UNIVERSITY HEALTH INSTITUTION	2338	UNIVERSITY HEALTH INSTITUTION	TECHNICAL ASSISTANCE FOR THE	LUMAC	0	18C	0	8/6/2010	9,000.00	9,000.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2009	0036	QUINCY 2000 TECH ASST FOR JOB CREATION	2422	QUINCY 2000 COMM. LOAN PG	TECHNICAL ASSISTANCE FOR THE	LMI	0	18B	0	8/6/2010	16,000.00	16,000.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0001	LIMITED CLIENTELE PUBLIC SERVICES	3339	GOOD SHEPHERD YOUTH JOB ORIENTATION	GOOD SHEPHERD YOUTH JOB ORIENTATION	LMI	0	05C	8/16/2010	19,450.00	19,450.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN		
2010	0002	FAMILY PROGRAMS PUBLIC SERVICES	2420	Quincy Adult Education	PROVIDE PROGRAMS FOR DEVELOPING	LMI	0	05B	8/16/2010	2,250.00	2,250.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN		
2010	0002	FAMILY PROGRAMS PUBLIC SERVICES	2421	Father/Bia Veterans Care Program	FATHER/BIA VETERANS CARE PROGRAM	LMI	0	05C	8/17/2010	17,500.00	17,500.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN		
2010	0002	FAMILY PROGRAMS PUBLIC SERVICES	2421	Southwest Emergency Food Center	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	05C	8/16/2010	19,450.00	19,450.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN		
2010	0002	FAMILY PROGRAMS PUBLIC SERVICES	2427	Parents in Parent Program	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	05C	8/16/2010	8,775.00	8,775.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN		
2010	0002	FAMILY PROGRAMS PUBLIC SERVICES	2428	Parent Child Home Program	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	05C	8/16/2010	4,959.60	4,959.60	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN		
2010	0002	FAMILY PROGRAMS PUBLIC SERVICES	2429	Alain Ukedian	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	05C	8/16/2010	2,489.68	2,489.68	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN		
2010	0004	RENOVATION OF PUBLIC FACILITIES	7432	Code Enforcement Activities	PROVIDE TECHNICAL ASSISTANCE FOR	LUMAC	0	05C	8/16/2010	19,450.00	19,450.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN		
2010	0004	RENOVATION OF PUBLIC FACILITIES	2430	Code Enforcement Activities	PROVIDE TECHNICAL ASSISTANCE FOR	LMA	50.1	15	8/27/2011	200,000.00	200,000.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN		
2010	0005	BUSINESS DISTRICT REVITALIZATION	2471	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	48,357.46	48,357.46	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	549,843.27	549,843.27	356,891.13	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	46,350.63	46,350.63	19,611.85	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	428,487.90	428,487.90	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	25,000.00	25,000.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	18,348.58	18,348.58	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	8,234.49	8,234.49	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	2,710.22	2,710.22	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	14,800.00	14,800.00	8,109.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	5,687.00	5,687.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	38,344.00	38,344.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	8,900.00	8,900.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	6,461.08	6,461.08	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	1,232,461.75	1,232,461.75	883,358.50	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	35,291.85	35,291.85	5,291.85	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	29,515.00	29,515.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	6,000.00	6,000.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	285.00	285.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	250.00	250.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	4,199.00	4,199.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	710.00	710.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	2,866.36	2,866.36	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	1,787.06	1,787.06	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	3,275.00	3,275.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	1,250.00	1,250.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	2,072.00	2,072.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	2,500.25	2,500.25	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	1,486.50	1,486.50	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	7,424.46	7,424.46	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	2,040.00	2,040.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	15,000.00	15,000.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	80,000.00	80,000.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	19,000.00	19,000.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/23/2011	18,000.00	18,000.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	10/21/2008	80,985.00	80,985.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	7/22/2010	184,080.00	184,080.00	35,522.55	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/17/2010	60,000.00	60,000.00	51,817.95	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	8/27/2010	2,561.20	2,561.20	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0005	BUSINESS DISTRICT REVITALIZATION	2472	Brewer's Center Construction Oversight	PROVIDE TECHNICAL ASSISTANCE FOR	LMI	0	14H	0	6/30/2010	39,124.34	39,124.34	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN	
2010	0010	COMMERCIAL LUNARON	2568	QUINCY CL, THE LOBBY SHOP	REPAIR WORK FOR THE REPAIR TO	LMI	0	18A	0	10/14/2011	25,000.00	25,000.00	25,000.00	0.00	0.00	PP1101: PHILADELPHIA UNIVERSITY FUN

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 1	LIMITED CLIENTELE PUBLIC SERVICES	CDBG	\$32,305.00	\$32,305.00	\$32,305.00	\$0.00	\$32,305.00
2	FAMILY PROGRAMS PUBLIC SERVICES	CDBG	\$83,892.00	\$94,654.00	\$93,562.12	\$1,091.88	\$93,562.12
3	CODE ENFORCEMENT	CDBG	\$55,894.00	\$55,894.00	\$54,512.06	\$1,381.94	\$54,512.06
4	RENOVATION OF PUBLIC FACILITIES	CDBG	\$52,841.00	\$273,927.46	\$163,702.46	\$110,225.00	\$163,702.46
5	BUSINESS DISTRICT REVITALIZATION	CDBG	\$0.00	\$663,351.08	\$192,952.14	\$470,398.94	\$192,952.14
6	NEIGHBORHOOD PUBLIC IMPROVEMENT	CDBG-R	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00
8	PLANNING AND ADMINISTRATION - CDBG	CDBG	\$100,000.00	\$375,860.00	\$366,898.98	\$8,961.02	\$366,898.98
9	AREA BENEFIT NEIGHBORHOOD CENTER	CDBG	\$482,829.00	\$482,829.00	\$437,987.90	\$44,841.10	\$437,987.90
10	QUINCY 2000 COMMERCIAL LOAN/GRANT PROGRAM	CDBG	\$36,862.00	\$29,100.75	\$29,100.75	\$0.00	\$29,100.75
11	LIMITED CLIENTELE NEIGHBORHOOD CENTERS	CDBG	\$55,226.00	\$43,348.58	\$43,348.58	\$0.00	\$43,348.58
13	SINGLE FAMILY HOUSING REHABILITATION	CDBG	\$57,582.00	\$70,479.64	\$45,510.96	\$24,968.68	\$45,510.96
14	MULTIFAMILY HOUSING REHABILITATION	HOME	\$177,024.00	\$119,248.00	\$8,610.22	\$110,637.78	\$8,610.22
15	RESERVED 108 PAYMENT	CDBG	\$301,587.00	\$0.00	\$0.00	\$0.00	\$0.00
16	NHS MULTI FAMILY REHABILITATION	CDBG	\$132,224.00	\$61,372.08	\$61,372.08	\$0.00	\$61,372.08
17	NHS SINGLE FAMILY REHABILITATION	CDBG	\$649,104.00	\$1,232,461.75	\$649,103.25	\$583,358.50	\$649,103.25
18	YOUTH PROGRAMS - PUBLIC SERVICES	HOME	\$46,255.00	\$70,614.00	\$63,714.00	\$6,900.00	\$63,714.00
20	EMERGENCY SHELTER GRANT	HOME	\$75,500.00	\$40,423.42	\$16,423.42	\$24,000.00	\$16,423.42
21	QUINCY FIRST TIME HOMEBUYER	HOME	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
22	QUINCY CHDO AFFORDABLE HOUSING	HOME	\$11,125.00	\$11,125.00	\$11,124.46	\$0.54	\$11,124.46
23	QUINCY RENTAL PRODUCTION NON CHDO	HOME	\$90,753.00	\$90,753.00	\$90,753.00	\$0.00	\$90,753.00
24	NON PROFIT HOUSING REHABILITATION	HOME	\$60,000.00	\$19,875.00	\$18,600.00	\$1,275.00	\$18,600.00
25	QUINCY HOME ADMINISTRATION	HOME	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26	WEYMOUTH HOME ADMINISTRATION	HOME	\$75,000.00	\$28,689.58	\$25,000.00	\$3,689.58	\$25,000.00
27	SENIOR PROGRAMS PUBLIC SERVICES	HOME	\$0.00	\$134,124.34	\$134,124.34	\$0.00	\$134,124.34
30	WEYMOUTH CHDO AFFORDABLE HOUSING	CDBG	\$0.00	\$2,120.04	\$24,142.00	(\$22,021.96)	\$24,142.00
31	WEYMOUTH REHAB - RESERVED	CDBG	\$58,194.00	\$65,714.00	\$55,212.26	\$10,501.74	\$55,212.26
32	WEYMOUTH FIRST TIME HOMEBUYER	HOME	\$21,812.00	\$10,582.33	\$9,082.33	\$1,500.00	\$9,082.33
34	QUINCY 2000 TECH ASST TO MICROENTERPRISES	HOME	\$165,441.00	\$165,441.00	\$152,789.09	\$12,651.91	\$152,789.09
36	QUINCY 2000 TECH ASST FOR JOB CREATION	HOME	\$196,306.00	\$18,049.94	\$191,300.00	\$173,250.06	\$191,300.00
37	BRAINTREE FIRST TIME HOMEBUYER	HOME	\$33,980.00	\$0.00	\$0.00	\$0.00	\$0.00
38	BRAINTREE HOME ADMINISTRATION	HOME	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 9/28/2011
 TIME: 12:25:39 pm
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 42	MILTON FIRST TIME HOMEBUYER	HOME	\$43,949.00	\$0.00	\$0.00	\$0.00	\$0.00
43	MILTON HOME ADMINISTRATION	HOME	\$4,883.00	\$2,965.00	\$1,465.00	\$1,500.00	\$1,465.00
47	HOLBROOK FIRST TIME HOMEBUYER	HOME	\$39,598.00	\$0.00	\$0.00	\$0.00	\$0.00
48	HOLBROOK HOME ADMINISTRATION	HOME	\$4,400.00	\$3,778.12	\$2,278.12	\$1,500.00	\$2,278.12
57	ESG10 Fr. Bills Homeless Assistance	ESG	\$90,753.00	\$0.00	\$0.00	\$0.00	\$0.00

2010-2011 Emergency Shelter Grant, awarded to Father
 Bills & MainSpring for the operation of Fr. Bill's
 Emergency Shelter at 38 Broad Street in Quincy, MA

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: QUINCY

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011	1	LIMITED CLIENTELE PUBLIC SERVICES	CDBG	\$0.00	\$32,305.00	\$32,305.00	\$0.00	\$32,305.00
	2	FAMILY PROGRAMS PUBLIC SERVICES	CDBG	\$0.00	\$78,861.00	\$78,861.00	\$0.44	\$78,860.56
	3	CODE ENFORCEMENT	CDBG	\$0.00	\$56,276.00	\$56,246.37	\$23.63	\$56,246.37
	4	RENOVATION OF PUBLIC FACILITIES	CDBG	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
	8	PLANNING AND ADMINISTRATION - CDBG	CDBG	\$0.00	\$428,719.04	\$393,527.30	\$35,191.74	\$393,527.30
	9	AREA BENEFIT NEIGHBORHOOD CENTER	CDBG	\$0.00	\$29,715.25	\$29,715.25	\$0.00	\$29,715.25
	10	QUINCY 2000 COMMERCIAL LOAN/GRANT PROGRAM	CDBG	\$0.00	\$56,350.00	\$56,350.00	\$0.00	\$56,350.00
	11	LIMITED CLIENTELE NEIGHBORHOOD CENTERS	CDBG	\$0.00	\$23,615.00	\$20,842.44	\$2,772.56	\$20,842.44
	13	SINGLE FAMILY HOUSING REHABILITATION	CDBG	\$0.00	\$165,032.00	\$136,211.93	\$28,820.07	\$136,211.93
	14	MULTIFAMILY HOUSING REHABILITATION	HOME	\$0.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00
	15	RESERVED 108 PAYMENT	CDBG	\$0.00	\$18,515.00	\$9,015.00	\$9,500.00	\$9,015.00
	17	NHS SINGLE FAMILY REHABILITATION	CDBG	\$0.00	\$669,517.00	\$74,758.50	\$594,758.50	\$74,758.50
	18	YOUTH PROGRAMS - PUBLIC SERVICES	CDBG	\$0.00	\$84,865.99	\$84,865.98	\$0.01	\$48,921.52
	20	ESG-11 Quincy	CDBG	\$0.00	\$30,418.20	\$30,418.20	\$0.00	\$30,418.20
		The first allocation of the Emergency SOLUTIONS Grant 7/1/2011-6/30/2012 for the City of Quincy has been allocated to operate the emergency shelter on Broad Street. The city will retain the maximum 7.5% of the total FFY allocation of \$141,697 for administration.	HESS	\$141,697.00	\$102,927.00	\$42,225.00	\$19,569.00	\$63,366.00
	21	QUINCY FIRST TIME HOMEBUYER	HOME	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
	24	NON PROFIT HOUSING REHABILITATION	CDBG	\$0.00	\$89,124.34	\$38,124.34	\$50,000.00	\$0.00
	25	QUINCY HOME ADMINISTRATION	HOME	\$0.00	\$73,321.00	\$50,663.82	\$22,657.18	\$50,663.82
	26	WEYMOUTH HOME ADMINISTRATION	HOME	\$0.00	\$19,299.00	\$6,659.19	\$12,639.81	\$6,659.19
	27	SENIOR PROGRAMS PUBLIC SERVICES	CDBG	\$0.00	\$129,046.00	\$120,032.68	\$9,013.32	\$120,032.68
	31	WEYMOUTH REHAB-RESERVED	HOME	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
	34	QUINCY2000 TECH ASST TO MICROENTERPRISES	CDBG	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
	36	QUINCY 2000 TECH ASST FOR JOB CREATION	CDBG	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
	37	BRAINTREE FIRST TIME HOMEBUYER	HOME	\$0.00	\$34,409.00	\$34,409.00	\$0.00	\$34,409.00
	38	BRAINTREE HOME ADMINISTRATION	HOME	\$0.00	\$5,786.00	\$2,480.00	\$3,306.00	\$2,480.00
	41	BRAINTREE RENTAL PRODUCTION NON CHDO	HOME	\$1.00	\$11,142.00	\$11,142.00	\$0.00	\$11,142.00
	42	MILTON FIRST TIME HOMEBUYER	HOME	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
	43	MILTON HOME ADMINISTRATION	HOME	\$1.00	\$2,604.00	\$2,604.00	\$0.00	\$2,604.00
	44	MILTON REHABILITATION	HOME	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
	45	MILTON CHDO AFFORDABLE HOUSING	HOME	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
	46	MILTON RENTAL PRODUCTION NON CHDO	HOME	\$1.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00
	47	HOLBROOK FIRST TIME HOMEBUYER	HOME	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
	48	HOLBROOK HOME ADMINISTRATION	HOME	\$1.00	\$2,725.00	\$1,168.00	\$1,557.00	\$1,168.00
	49	HOLBROOK REHABILITATION	HOME	\$1.00	\$33,089.00	\$0.00	\$33,089.00	\$0.00
	50	HOLBROOK CHDO AFFORDABLE HOUSING	HOME	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
	51	HOLBROOK RENTAL PRODUCTION NON CHDO	HOME	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00

PR22 (2 of 3) - Status of HOME Activities - Entitlement

Page by:
Grantee - Subgrantor State - Non-State: Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Units	Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
NEW CONSTRUCTION	2275	705-712 R MAIN ST., WEYMOUTH MA, 02190	Completed	06/30/10	6	6	06/15/09	\$215,768.00	\$215,768.00	100.00%
REHABILITATION	2273	154 QUINCY STREET, QUINCY MA, 02169	Open	05/13/09	0	0	05/05/08	\$60,000.00	\$0.00	0.00%
	2413	152 QUINCY STREET, QUINCY MA, 02169	Open	09/30/10	0	0	08/30/10	\$100,180.00	\$0.00	0.00%
ACQUISITION ONLY	2340	95 & 155 King Avenue, Weymouth MA, 02188	Open	03/10/10	0	0	10/27/09	\$110,000.00	\$104,257.40	94.78%
	2341	98 Edwin Street, Quincy MA, 02171	Completed	06/30/10	1	1	10/27/09	\$17,500.00	\$17,500.00	100.00%
	2357	13 Hodgkinson Street, Quincy MA, 02169	Open	03/01/10	0	0	11/25/09	\$144,986.83	\$144,986.83	100.00%
	2372	24 South Street, Quincy MA, 02169	Completed	06/30/10	1	1	12/10/08	\$19,700.00	\$19,700.00	100.00%
	2381	872 Willard Street #E2, Quincy MA, 02169	Completed	06/30/10	1	1	09/04/10	\$15,000.00	\$15,000.00	100.00%
	2400	1316 Hancock Street, QUINCY MA, 02169	Open	07/21/10	0	0	07/21/10	\$7,375.00	\$0.00	0.00%
	2401	75 Middle Street, Weymouth MA, 02189	Open	07/21/10	0	0	07/21/10	\$7,375.00	\$0.00	0.00%
	2402	1 John F. Kennedy Memorial Drive, Braintree MA, 02184	Open	07/21/10	1	1	07/21/10	\$7,375.00	\$0.00	0.00%
	2403	50 North Franklin Street, Holbrook MA, 02343	Open	07/21/10	0	0	07/21/10	\$2,950.00	\$0.00	0.00%
	2404	525 Canton Avenue, Milton MA, 02188	Open	07/21/10	0	0	07/21/10	\$4,425.00	\$0.00	0.00%
ACQUISITION AND REHABILITATION	2405	6 Fort Street, Quincy MA, 02169	Open	08/27/10	0	0	08/27/10	\$100,000.00	\$0.00	0.00%
ACQUISITION AND NEW CONSTRUCTION	2156	0 POND ST., WEYMOUTH MA, 02190	Open	05/27/08	6	6	03/05/08	\$160,000.00	\$150,000.00	93.75%
	2256	235 POND ST., WEYMOUTH MA, 02190	Completed	06/30/10	4	4	12/10/08	\$300,000.00	\$300,000.00	100.00%
	2260	45 Winter Street, Quincy MA, 02169	Open	03/10/10	0	0	10/21/09	\$475,001.00	\$475,000.00	100.00%

PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Page by:
 Grantee: 13804-QUINCY
 For Program Year: 2010

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	5	\$67,810.94	0	\$0.00	5	\$67,810.94
	ED Technical Assistance (18B)	2	\$12,000.00	0	\$0.00	2	\$12,000.00
	Micro-Enterprise Assistance (18C)	2	\$15,000.00	0	\$0.00	2	\$15,000.00
Housing	Rehab, Single-Unit Residential (14A)	9	\$94,810.94	0	\$0.00	9	\$94,810.94
	Rehab, Multi-Unit Residential (14B)	33	\$176,496.63	20	\$0.00	53	\$179,496.63
	Rehabilitation Administration (14H)	10	\$238,385.15	2	\$0.00	12	\$238,385.15
	Code Enforcement (15)	5	\$104,853.10	3	\$0.00	8	\$104,853.10
		1	\$54,512.06	0	\$0.00	1	\$54,512.06
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	49	\$577,246.94	25	\$0.00	74	\$577,246.94
	Neighborhood Facilities (03E)	3	\$175,182.75	0	\$0.00	3	\$175,182.75
	Street Improvements (03K)	0	\$0.00	1	\$32,729.20	1	\$32,729.20
	Health Facilities (03P)	3	\$297,149.00	1	\$340,180.00	4	\$637,329.00
		1	\$89,775.00	0	\$0.00	1	\$89,775.00
		7	\$562,106.75	2	\$372,909.20	9	\$935,015.95
	Public Services (General) (05)	15	\$155,090.96	1	\$0.00	16	\$155,090.96
	Senior Services (05A)	8	\$170,024.73	0	\$0.00	8	\$170,024.73
	Handicapped Services (05B)	2	\$6,030.00	0	\$0.00	2	\$6,030.00
	Youth Services (05D)	8	\$27,510.30	2	\$0.00	10	\$27,510.30
Public Services	Child Care Services (05L)	1	\$7,424.46	0	\$0.00	1	\$7,424.46
	Mental Health Services (05O)	1	\$8,775.00	0	\$0.00	1	\$8,775.00
	Food Banks (05W)	1	\$10,761.93	0	\$0.00	1	\$10,761.93
	Planning (20)	36	\$385,617.38	3	\$0.00	39	\$385,617.38
	General Program Administration (21A)	0	\$0.00	1	\$9,500.00	1	\$9,500.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$428,487.90	1	\$465.97	2	\$428,953.87
		1	\$849,103.25	0	\$0.00	1	\$849,103.25
		1	\$645,103.25	0	\$0.00	1	\$645,103.25
		103	\$2,697,373.16	32	\$387,865.17	135	\$3,085,238.33

PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Page by:
 Grantee: 13804:QUINCY
 For Program Year: 2010

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	3	0	3	
	ED Technical Assistance (18B)	Jobs	0	0	0	
	Micro-Enterprise Assistance (18C)	Business	14	0	14	
	<hr/>					
	Housing	Rehab: Single-Unit Residential (14A)	Housing Units	17	0	17
		Rehab: Multi-Unit Residential (14B)	Housing Units	1	21	22
		Rehabilitation Administration (14H)	Housing Units	3	5	8
		Code Enforcement (15)	Housing Units	0	0	0
	<hr/>					
	Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons Public Facilities	27,013 0	26 0	27,039 0
Neighborhood Facilities (03E)		Public Facilities	0	319	319	
Street Improvements (03K)		Persons	0	2,850	2,850	
Health Facilities (03P)		Public Facilities	0	0	0	
<hr/>						
Public Services		Public Services (General) (05)	Persons	27,960	3,169	31,129
		Senior Services (05A)	Persons	6,431	159	6,590
		Handicapped Services (05B)	Persons	1,577	0	1,577
		Youth Services (05D)	Persons	13	0	13
		Child Care Services (05L)	Persons	608	121	729
	Mental Health Services (05O)	Persons	13	0	13	
	Food Banks (05W)	Persons	120	0	120	
	<hr/>					
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				3,042	0	3,042
			11,804	280	12,084	
			66,794	3,475	70,269	

PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Page by:
 Grantee: 13804:QUINCY
 For Program Year: 2010

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	30	0
Non Housing	Total	0	0	30	0
	White	5,610	244	0	0
	Black/African American	906	50	0	0
	Asian	2,500	0	0	0
	American Indian/Alaskan Native	12	1	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	9	0	0	0
	Asian & White	46	3	0	0
	Black/African American & White	36	0	0	0
	Other multi-racial	255	63	0	0
Total	Total	9,378	361	0	0
	White	6,896	319	30	0
	Black/African American	1,158	50	0	0
	Asian	3,803	0	0	0
	American Indian/Alaskan Native	12	1	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	9	0	0	0
	Asian & White	46	3	0	0
	Black/African American & White	40	0	0	0
	Other multi-racial	452	63	0	0
Total	Total	12,420	436	30	0

PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Page by:

Grantee: 13804:QUINCY

For Program Year: 2010

	Income Levels			Persons
	Owner Occupied	Renter Occupied		
Housing	12	0		0
Extremely Low (<=30%)	12	0		0
Low (>30% and <=50%)	6	0		0
Mod (>50% and <=80%)	30	0		0
Total Low-Mod	0	0		0
Non Low-Mod (>80%)	30	0		0
Total Beneficiaries	0	0		0
Non Housing	0	0		4,671
Extremely Low (<=30%)	0	0		3,684
Low (>30% and <=50%)	0	0		575
Mod (>50% and <=80%)	0	0		8,930
Total Low-Mod	0	0		448
Non Low-Mod (>80%)	0	0		9,378
Total Beneficiaries	0	0		

Grantee	QUINCY , MA
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,238,912.74
02 ENTITLEMENT GRANT	2,238,378.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	193,336.66
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	153,567.61
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,824,195.01
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,992,691.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,992,691.21
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	438,443.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	649,103.25
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,080,238.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,743,956.68
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,534,634.94
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	458,056.27
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,992,691.21
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2008 PY: 2009 PY: 2010
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,506,780.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,506,780.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	385,617.38
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(21,225.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	364,392.38
32 ENTITLEMENT GRANT	2,238,378.00
33 PRIOR YEAR PROGRAM INCOME	378,618.21
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	50,902.04
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,667,898.25
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.66%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	438,443.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	438,443.87
42 ENTITLEMENT GRANT	2,238,378.00
43 CURRENT YEAR PROGRAM INCOME	193,336.66
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	161,660.24
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,593,374.90
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.91%



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,773,575.90
02 ENTITLEMENT GRANT	1,893,136.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	268,970.14
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	225,888.57
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,161,570.61

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,284,187.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	50,000.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,334,187.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	393,527.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	658,117.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,385,832.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,775,738.43

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	7,995.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	843,423.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	482,769.15
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,334,187.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: 2012 PY: 2013
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,334,187.88
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,334,187.88
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	323,980.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	323,980.93
32 ENTITLEMENT GRANT	1,893,136.00
33 PRIOR YEAR PROGRAM INCOME	168,829.69
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	186,167.21
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,248,132.90
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.41%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	393,527.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	12,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	405,527.30
42 ENTITLEMENT GRANT	1,893,136.00
43 CURRENT YEAR PROGRAM INCOME	268,970.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	225,888.57
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,387,994.71
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.98%

PR 48 - HOME/TCAP Open Activities Report

Field Office	Participating Jurisdiction	State Abbreviation	IBIS Case Activity ID	Program Year	Project ID	Tenure Type	Setup Type	City	State	Zip	Fund Type	Issue Code	Recipient Underwriting Activity	Recipient City	Recipient State	Initial Funding Date	Last Draw Date	Draw Days	Stalled Days	HOME Units	Funded Amount	Drawn Amount	Percent Drawn
BOSTON	QUINCY	MA	2230	2008	Z2	Rental	ACQUISITION AND NEW CONSTRUCTION	Quincy	MA	02189	CR	Open	NEIGHBORHOOD HOUSING SERVICES OF THE SOUTH	Quincy	MA	10/21/2008	06/25/2012	93		72	467,406.50	477,407.50	87.84%
BOSTON	QUINCY	MA	2476	2010	30	Rental	ACQUISITION AND REHABILITATION	Weymouth	MA	02189	CR	Open	NEIGHBORHOOD HOUSING SERVICES OF THE SOUTH	Quincy	MA	04/21/2011	06/25/2012	93		9	387,140.00	261,058.00	67.7%
BOSTON	QUINCY	MA	2484	2010	23	Rental	ACQUISITION AND REHABILITATION	Quincy	MA	02189	CR	Open	NEIGHBORHOOD HOUSING SERVICES OF THE SOUTH	Quincy	MA	08/16/2011	06/25/2012	93		2	237,000.00	212,166.04	89.52%
BOSTON	QUINCY	MA	2583	2011	22	Rental	ACQUISITION AND NEW CONSTRUCTION	Quincy	MA	02189	CR	Open	NEIGHBORHOOD HOUSING SERVICES OF THE SOUTH	Quincy	MA	08/16/2012				0	400,000.00	0.00	0.00%
BOSTON	QUINCY	MA	2400	2009	21	Homebuyer	ACQUISITION ONLY	Quincy	MA	02189	EN	Open	QUINCY	Quincy	MA	07/21/2010	04/25/2012	154		0	7,375.00	2,550.00	34.57%
BOSTON	QUINCY	MA	2405	2009	23	Rental	ACQUISITION AND REHABILITATION	Quincy	MA	02189	EN	Open	QUINCY	Quincy	MA	08/27/2010	06/25/2012	93		22	219,822.84	202,637.80	92.18%
BOSTON	QUINCY	MA	2498	2010	49	Homeowner	REHABILITATION	Holbrook	MA	02343	EN	Open	QUINCY	Quincy	MA	01/23/2012	01/30/2012	154		0	81,884.15	68,386.66	83.51%
BOSTON	QUINCY	MA	2584	2011	46	Rental	NEW CONSTRUCTION	Milton	MA	02188	EN	Open	QUINCY	Quincy	MA	08/16/2012				0	80,000.00	0.00	0.00%
BOSTON	QUINCY	MA	2585	2011	31	Homeowner	REHABILITATION	Weymouth	MA	02189	EN	Open	QUINCY	Quincy	MA	06/21/2012				0	50,000.00	0.00	0.00%
BOSTON	QUINCY	MA	2586	2011	48	Homeowner	REHABILITATION	Holbrook	MA	02343	EN	Open	QUINCY	Quincy	MA	08/21/2012				0	33,081.00	0.00	0.00%

PUBLIC SERVICE/HOUSING REHABILITATION BROCHURES

The Community Development Block Grant (CDBG) program of the US Dept. of Housing and Urban Development (HUD) allocates annual grants to communities like Quincy to develop viable communities by providing decent housing, a suitable living environment, and opportunities to expand economic development, principally for low and moderate income persons.



For more information, please contact the City of Quincy Community Development Staff at:

Department of Planning & Community Development
 1305 Hancock Street
 Quincy, MA 02169
 (617) 376-1363
<http://www.quincyma.gov>



**CDBG Funded
 Public Services**

2011-2012

A Partnership between the



U.S. DEPT. OF HOUSING AND URBAN DEVELOPMENT &

THE CITY OF QUINCY

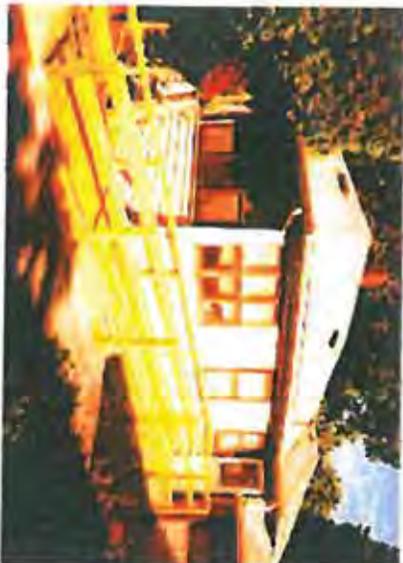
Mayor Thomas P. Koch

Dennis E. Harrington,

Planning Director



Flood Prone Retrofitting



Handicapped Home Adaptation



Home Rehabilitation and Improvement

City of Quincy, Massachusetts
Office of Housing Rehabilitation
1305 Hancock Street
Quincy, MA 02169
Phone: 617-375-1055
Fax: 617-376-1057



Office of Housing Rehabilitation Programs



As of December 2010,
funded by:

U.S. Dept of Housing and
Urban Development (HUD)
Community Development Block Grant
(CDBG)
HOME Program

City of Quincy, Massachusetts
Department of Planning and Community
Development
Office of Housing Rehabilitation
1305 Hancock Street
Quincy, Massachusetts 02169
617-376-1055

Thomas P. Koch, Mayor

TO RECEIVE AN APPLICATION FOR THIS PROGRAM OR MORE INFORMATION PLEASE CALL:

(617) 376-1411

INCOME LIMITS (02/09/2012)

HOUSEHOLD SIZE	MAXIMUM ANNUAL INCOME*
1 PERSON	\$45,500*
2 PERSONS	\$52,000*
3 PERSONS	\$58,500*
4 PERSONS	\$65,000
5 PERSONS	\$70,200
6 PERSONS	\$75,400
7 PERSONS	\$80,600
8 PERSONS	\$85,800

*One, two, or three-person households may have incomes of up to \$58,500 and still qualify for Soft Second Mortgage financing. However, they would not be eligible for City down payment and closing cost assistance.

FEDERAL HUD/HOME PRICE LIMITS (01/11)

CONDOMINIUM	Up to \$362,790
SINGLE FAMILY	Up to \$362,790
TWO-FAMILY	Up to \$461,113
THREE-FAMILY	Up to \$560,231

City of Quincy
Department of Planning & Community Development
 City Hall, 3rd Floor
 1305 Hancock Street,
 Quincy, MA 02169

City of Quincy

MASSACHUSETTS



FIRST TIME HOME BUYERS PROGRAM

This Program is made possible by funding from the HOME Program through the Quincy HOME Consortium—a regional, decision-making body partnering to promote affordable housing opportunities. The Quincy HOME Consortium is comprised of the following Member Communities: City of Quincy, Town of Weymouth, Town of Braintree, Town of Holbrook, and the Town of Milton.

CITY OF QUINCY

Thomas P. Koch, Mayor
 Dennis E. Harrington, Planning Director

索取該項計劃的申請表格或詳細詢問請
致電： 617-376-1201

限定收入由(06/17/2011)起

家庭人數大小	最高每年收入
1 個	\$ 45,500
2 個	\$ 52,000
3 個	\$ 58,500
4 個	\$ 65,000
5 個	\$ 70,200
6 個	\$ 75,400
7 個	\$ 80,600
8 個	\$ 85,800

*一個、二個、或三個人口可有最高收入至到 \$ 58,500 元還亦有資格得到個柔軟第二抵押財務。不過，他們就沒有資格獲得本市援助的首期付款和過戶費。

由(02/08)起聯邦的 HUD/HOME 限定房價

公寓	最多到	限定房價
單家庭	最多到	\$362,790
雙家庭	最多到	\$461,113
三家庭	最多到	\$560,231

*注意： 限定房價隨時變化由麻省房屋合夥
簡稱爲(MHP) 如果的房價是超越過柔軟第二個
貸款限度， 放棄將必須請求。

City of Quincy
Department of Planning & Community Development
City Hall, 3rd Floor
1305 Hancock Street,
Quincy, MA 02169

City of Quincy

MASSACHUSETTS



FIRST TIME HOME BUYERS PROGRAM

This Program is made possible by funding from
HOME Program and Community Development Block
Grant (CDBG) Program.

ASIAN VERSION
CITY OF QUINCY

Thomas P. Koch, Mayor
Dennis E. Harrington, Planning Director

SECTION 3 REPORT

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.