

**ATTACHMENT 4 – BUDGET PAGES**

### Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EECBG	81.128			\$881,200		\$881,200
2.	81.128					\$0
3.	81.128					\$0
4.	81.128					\$0
5. Totals		\$0	\$0	\$881,200	\$0	\$881,200
Section B - Budget Categories						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) Activity #1 EECBG Strategy	(2) Activity #5 Energy Efficiency Retrofits	(3) Activity #6A Buildings & Facilities	(4) Activity #6B Building & Facilities		
a. Personnel			\$168,000		\$168,000	
b. Fringe Benefits			\$57,000		\$57,000	
c. Travel					\$0	
d. Equipment					\$0	
e. Supplies					\$0	
f. Contractual	\$43,775	\$100,000		\$70,000	\$213,775	
g. Construction					\$0	
h. Other (Administrative)	\$5,000	\$11,000	\$25,000	\$7,800	\$48,800	
i. Total Direct Charges (sum of 6a-6h)	\$48,775	\$111,000	\$250,000	\$77,800	\$487,575	
j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	
k. Totals (sum of 6i-6j)	\$48,775	\$111,000	\$250,000	\$77,800	\$487,575	
7. Program Income					\$0	

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		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EECBG	81.128					\$881,200
2.						\$0
3.						\$0
4.						\$0
5. Totals		\$0	\$0	\$0	\$0	\$881,200
Section B - Budget Categories						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) Activity #7 Transportation	(2) Activity #8A Building Codes & Inspections	(3) Activity #8B Building Codes & Inspections	(4) Activity #10 Material Conservation Programs		
a. Personnel				\$15,000	\$15,000	
b. Fringe Benefits					\$0	
c. Travel					\$0	
d. Equipment	\$55,000				\$55,000	
e. Supplies				\$50,000	\$50,000	
f. Contractual		\$10,000	\$30,000		\$40,000	
g. Construction					\$0	
h. Other (Administrative)	\$6,000	\$1,600	\$3,300	\$6,700	\$17,600	
i. Total Direct Charges (sum of 6a-6h)					\$0	
j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	
k. Totals (sum of 6i-6j)	\$61,000	\$11,600	\$33,300	\$71,700	\$177,600	
7. Program Income					\$0	

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		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EECBG	81.128			\$881,200		\$881,200
2.						\$0
3.						\$0
4.						\$0
5. Totals		\$0	\$0	\$881,200	\$0	\$881,200
Section B - Budget Categories						
		Grant Program, Function or Activity				Total (5)
6. Object Class Categories		(1) Activity #12 Traffic Signals & Street Lighting				
a. Personnel						\$0
b. Fringe Benefits						\$0
c. Travel						\$0
d. Equipment		\$194,305				\$194,305
e. Supplies						\$0
f. Contractual						\$0
g. Construction						\$0
h. Other (Administrative)		\$21,720				\$21,720
i. Total Direct Charges (sum of 6a-6h)		\$216,025				\$216,025
j. Indirect Charges		\$0				\$0
k. Totals (sum of 6i-6j)		\$216,025				\$216,025
7. Program Income						\$0

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		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EECBG						
2.						
3.						
4.						
5. Totals		\$0	\$0	\$0	\$0	\$0
Section B - Budget Categories						
6. Object Class Categories		Grant Program, Function or Activity				Total (5)
a. Personnel						
b. Fringe Benefits						
c. Travel						
d. Equipment						
e. Supplies						
f. Contractual						
g. Construction						
h. Other (Administrative)						
i. Total Direct Charges (sum of 6a-6h)						
j. Indirect Charges						
k. Totals (sum of 6i-6j)						
7. Program Income						
						\$0

**Budget Detail MA-CITY-Quincy**

DE-SC0003078 EECBG Award \$881,200.00

Project Number	1	2	3	4	5	6	7	8	9		
EECBG Attachment	2a	2b	2c	2d	2e	2f	2g	2h	2i		
Project Description	QCAP Headstart	Adv. Traffic Control Syst	Intersection Safety & Eff. Improvement	Energy Manager	Engy Eff, Ren Engy and Recycl Education	Energy Code Professional Development	Policy Develop. For Sustainable Engy Devel.	Purchase of ReCycling Bins	EEC Strategy Implementation		
Object Class Categories	5. Energy Eff. Retrofits	7. Transportation	12. Lighting	6. EE&C for Bldgs and Fac.	6. EE&C for Bldgs and Fac.	8. Codes and Enforcement	8. Codes and Enforcement	10. Material Recycling	2. Tech Consultant Svcs	Total	Percent

**EECBG Federal Funding Budget**

Personnel	\$0.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$183,000.00	100.00%
Fringe Benefits	\$0.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	100.00%
Contractual	\$100,000.00	\$55,000.00	\$194,305.00	\$0.00	\$70,000.00	\$10,000.00	\$30,000.00	\$0.00	\$43,775.00	\$503,080.00	100.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Direct Charges	\$100,000.00	\$55,000.00	\$194,305.00	\$225,000.00	\$70,000.00	\$10,000.00	\$30,000.00	\$65,000.00	\$43,775.00	\$793,080.00	100.00%
Indirect Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative Costs	\$11,000.00	\$6,000.00	\$21,720.00	\$25,000.00	\$7,800.00	\$1,600.00	\$3,300.00	\$6,700.00	\$5,000.00	\$88,120.00	100.00%
Totals	\$111,000.00	\$61,000.00	\$216,025.00	\$250,000.00	\$77,800.00	\$11,600.00	\$33,300.00	\$71,700.00	\$48,775.00	\$881,200.00	100.00%

**EECBG Recipient Budget**

Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Direct Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Indirect Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

**EECBG Total Budget**

Personnel	\$0.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$183,000.00	
Fringe Benefits	\$0.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
Contractual	\$100,000.00	\$55,000.00	\$194,305.00	\$0.00	\$70,000.00	\$10,000.00	\$30,000.00	\$0.00	\$43,775.00	\$503,080.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Direct Charges	\$100,000.00	\$55,000.00	\$194,305.00	\$225,000.00	\$70,000.00	\$10,000.00	\$30,000.00	\$65,000.00	\$43,775.00	\$793,080.00	
Indirect Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative Costs	\$11,000.00	\$6,000.00	\$21,720.00	\$25,000.00	\$7,800.00	\$1,600.00	\$3,300.00	\$6,700.00	\$5,000.00	\$88,120.00	10.00%
Totals	\$111,000.00	\$61,000.00	\$216,025.00	\$250,000.00	\$77,800.00	\$11,600.00	\$33,300.00	\$71,700.00	\$48,775.00	\$881,200.00	