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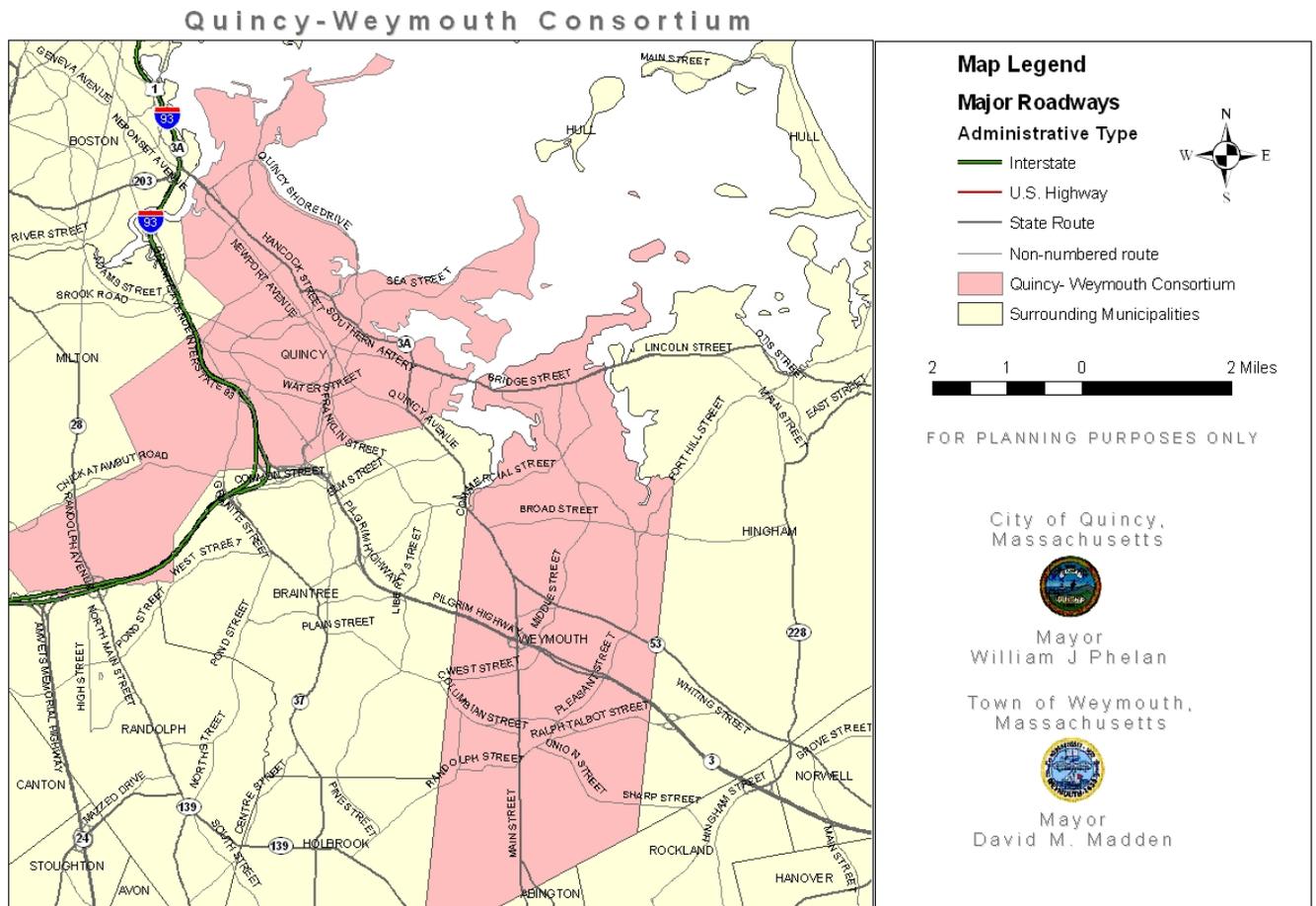
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INTRODUCTION

The City of Quincy and the Town of Weymouth are urban communities located south of Boston in Eastern Massachusetts (see map below). The City of Quincy is approximately seven miles southeast of downtown Boston and has a land area of about 17 square miles. The Town of Weymouth is adjacent to and south of Quincy with a total land area of 21.6 square miles.



According to the U.S. Census Bureau, Quincy was the fourth-fastest-growing community in Massachusetts during the five-year period from 2000-2005. Quincy gained 2,225 more residents during this period. Its population hit 90,250 in July 2005, up from 89,813 the previous year and 88,025 in 2000, according to the Census.¹ Quincy has an estimated 91,058 residents, according to the U.S. Census Bureau's 2006 Population Estimate.

Weymouth, on the other hand, lost 200 residents during the same five-year period from 2000-2005.² Weymouth has a population of 53,606 residents, according to the U.S. Census Bureau's 2006 Population Estimate.

¹ "Census: Plymouth No. 2 in growth in Mass.; Quincy No. 4". *The Patriot Ledger*. 21 June 2006.

² *Ibid.*

According to the most recent U.S. Census Bureau information, these two communities have a combined population of 144,664, which is a net increase of 2,651 residents since 2000.

This Consolidated Annual Performance and Evaluation Report (CAPER) is the Fiscal Year 2006-2007 (July 1, 2006 to June 30, 2007) performance and accomplishments summary report on the utilization of U.S. Department of Housing and Urban Development (HUD) funds and accomplishments relative to the City of Quincy and the Quincy-Weymouth Consortium's (CONSORTIUM) *Five Year Consolidated Plan* and FY 06-07 Action Plan. Provided through HUD, these federal resources are: the *Community Development Block Grant (CDBG)*³ and *Emergency Shelter Grant (ESG)* funds that were received by the City of Quincy, and the *HOME Investment Partnerships Program (HOME)* funds that were received by the Quincy - Weymouth Consortium. This Consortium was created in 1992, with the City of Quincy as the lead community, as a vehicle for inter - community collaboration in planning and implementing the HOME grant program. This CAPER also contains information about other public and private resources, such as HUD's McKinney grants, which were utilized or leveraged by Quincy in the areas of housing, homelessness and community development.

Since FY 1996-97, HUD mandated the submission of a single annual CAPER, instead of the previously required separate annual accomplishment reports. Apart from combining the narratives of the previously disparate reports, the distinct characteristic of this reporting system is the introduction of maps, charts and graphs that utilize an extensive database - provided by HUD - to communicate accomplishments in a more meaningful and effective manner.

In addition, since 1997, the City and the Consortium has been using HUD's on-line *Integrated Disbursement and Information System (IDIS)*. The City and Consortium set-up CDBG, HOME and ESG activities online prior to drawing down federal funds through the IDIS.

³ This report does not cover the Community Development Block Grant (CDBG) Program of the Town of Weymouth, for which a separate CAPER is submitted to HUD.

In this report, the accomplishments of Quincy's and the Consortium's CDBG, HOME and ESG programs are presented in a variety of ways, including project descriptions, maps and tables of data. The report consists of the following main sections, followed by Attachments:

1. Assessment of 5-Year Goals and Objectives
2. Affirmatively Furthering Fair Housing
3. Citizen Participation
4. Affordable Housing
5. Continuum of Care & Other Homeless
6. Other Actions
7. Leveraging
8. Performance Measures
9. Self-Evaluation
10. CDBG Entitlement Funds
11. HOME Program

1. ASSESSMENT OF FIVE-YEAR GOALS & OBJECTIVES

During Fiscal Year 2006-2007, the City and the Consortium effectively utilized their *Community Development Block Grant* (CDBG), HOME, *Emergency Shelter Grant* (ESG) and *McKinney Homeless Assistance* funds, as well as FEMA and miscellaneous income, to undertake a variety of programs, projects, and activities that address housing and community development need in Quincy and Weymouth.

Priority initiatives included housing rehabilitation, affordable housing development, first-time homebuyers assistance, economic development programs, neighborhood and public works improvements, and the provision of public services. The accomplishments of the City and the Consortium in FY 2006-2007 were consistent with the *Consolidated Plan's* high-priority community development and housing objectives (see FY 2006-2007 Annual Update and FY 2005-2009 Five-Year Plan).

In **FY 2006-2007**, the City of Quincy and the Quincy-Weymouth Consortium received the following funds from HUD:

| | |
|--|--------------------|
| • <i>Community Development Block Grant (CDBG)</i> | \$2,133,737 |
| • <i>HOME Investment Partnerships Program (HOME)</i> | \$ 753,544 |
| • <i>Emergency Shelter Grant (ESG)</i> | \$ 91,593 |
| • <i>McKinney Homeless Assistance</i> | \$1,885,091 |

The CDBG funding received by the City since program inception is shown on Table 1.1 and Figure 1.1. Funding received for HOME and ESG is illustrated on Table 1.2 and Figure 1.2. The City awarded its ESG grant of \$91,593 to the Quincy Interfaith Sheltering Coalition to provide accessibility to shelter to the homeless for the purpose of providing decent affordable housing.

With respect to the HOME resources, the Consortium allocated these funds between the two communities as follows:⁴

| | |
|---------------------------|-------------------|
| • City of Quincy | \$ 547,826 |
| • Town of Weymouth | \$ 205,718 |

These resources were utilized to achieve the overall goals of the City and Consortium's FY 2005-2009 Strategic Plan and FY 2006-2007 Action Plan for *Community Development, Housing, Homeless and Special Needs* to serve principally low, very low and moderate-income persons or

¹ The Town of Weymouth contributes to the City of Quincy 5% of their share of the HOME funds to cover part of the HOME coordination expenses.

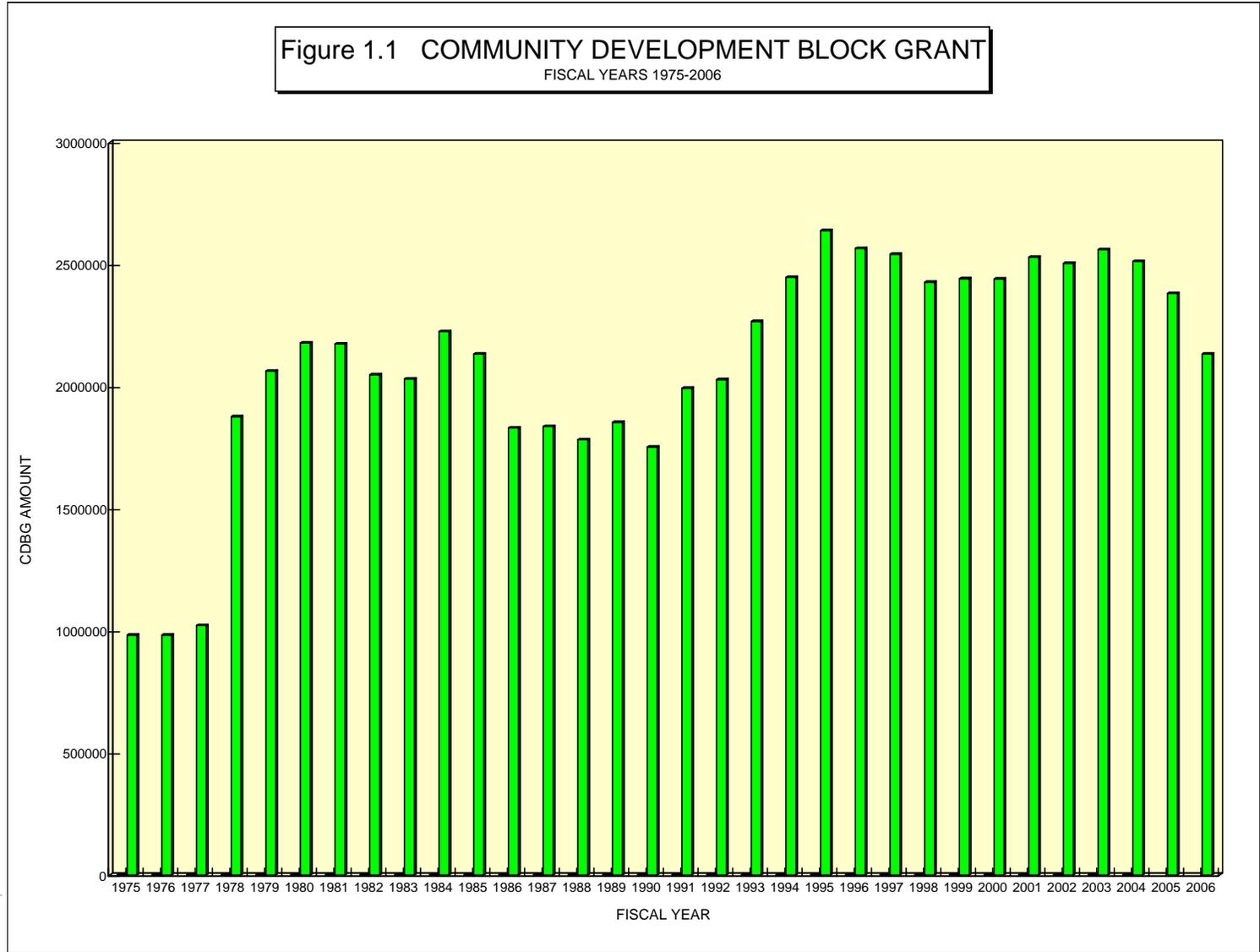
households.

Schedule C is a summary of the City's progress toward achieving the goals of the *Five-Year Consolidated Plan* and *One-Year Action Plan* in FY 2006-2007.

Details on accomplishments specific to CDBG, HOME, and McKinney Homeless Assistance accomplishments are covered in subsequent sections.

**Table 1.1 COMMUNITY DEVELOPMENT BLOCK GRANT AMOUNTS, FY 1975 TO FY 2006
CITY OF QUINCY, MASSACHUSETTS**

| FY | GRANT |
|--------------|---------------------|
| 1975 | \$983,000 |
| 1976 | \$983,000 |
| 1977 | \$1,022,000 |
| 1978 | \$1,877,000 |
| 1979 | \$2,064,000 |
| 1980 | \$2,179,000 |
| 1981 | \$2,175,000 |
| 1982 | \$2,049,000 |
| 1983 | \$2,032,000 |
| 1984 | \$2,225,803 |
| 1985 | \$2,134,000 |
| 1986 | \$1,831,433 |
| 1987 | \$1,837,000 |
| 1988 | \$1,783,000 |
| 1989 | \$1,854,186 |
| 1990 | \$1,753,000 |
| 1991 | \$1,994,000 |
| 1992 | \$2,029,000 |
| 1993 | \$2,267,000 |
| 1994 | \$2,448,000 |
| 1995 | \$2,639,000 |
| 1996 | \$2,566,000 |
| 1997 | \$2,542,000 |
| 1998 | \$2,428,000 |
| 1999 | \$2,442,000 |
| 2000 | \$2,441,000 |
| 2001 | \$2,530,000 |
| 2002 | \$2,505,000 |
| 2003 | \$2,561,000 |
| 2004 | \$2,513,000 |
| 2005 | \$2,381,419 |
| 2006 | \$2,133,737 |
| TOTAL | \$67,202,578 |

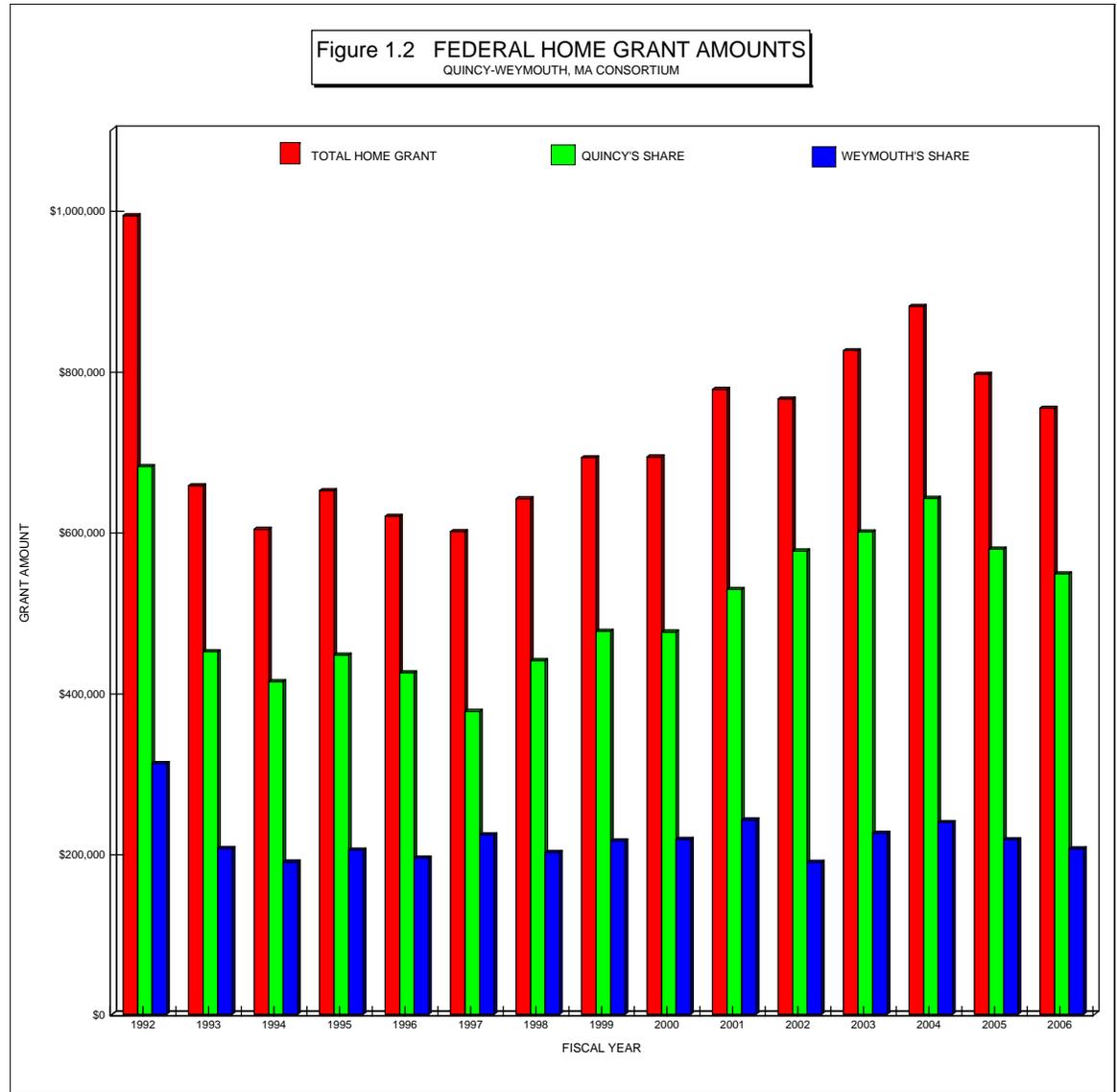


NOTE: The CDBG Program is a federal housing and community development program administered by the US Department of Housing and Urban Development (HUD). The City of Quincy is a CDBG entitlement community, i.e., the City receives CDBG funds directly from HUD through formula allocation.

SOURCE: Department of Planning and Community Development, City of Quincy

**Table 1.2 FEDERAL HOME AND EMERGENCY SHELTER GRANT AMOUNTS, FY 1987 TO FY 2006
QUINCY-WEYMOUTH CONSORTIUM, MASSACHUSETTS**

| FISCAL YEAR | HOME PROGRAM GRANT | | | EMERGENCY SHELTER GRANT QUINCY |
|-------------|----------------------------|-----------|-----------|--------------------------------|
| | QUINCY-WEYMOUTH CONSORTIUM | SHARE | | |
| | | QUINCY | WEYMOUTH | |
| 1987 | | | | \$31,000 |
| 1988 | | | | \$5,000 |
| 1989 | | | | \$29,000 |
| 1990 | | | | \$46,000 |
| 1991 | | | | \$45,000 |
| 1992 | \$993,000 | \$681,198 | \$311,802 | \$45,000 |
| 1993 | \$657,000 | \$450,702 | \$206,298 | \$30,000 |
| 1994 | \$603,000 | \$413,658 | \$189,342 | \$66,000 |
| 1995 | \$651,000 | \$446,586 | \$204,414 | \$90,000 |
| 1996 | \$619,000 | \$424,534 | \$194,466 | \$67,000 |
| 1997 | \$600,000 | \$376,600 | \$223,400 | \$67,000 |
| 1998 | \$641,000 | \$439,726 | \$201,274 | \$97,000 |
| 1999 | \$692,000 | \$476,196 | \$215,804 | \$87,000 |
| 2000 | \$693,000 | \$475,398 | \$217,602 | \$86,000 |
| 2001 | \$777,000 | \$528,220 | \$241,780 | \$86,000 |
| 2002 | \$765,000 | \$576,045 | \$188,955 | \$86,000 |
| 2003 | \$825,122 | \$599,864 | \$225,258 | \$86,000 |
| 2004 | \$880,058 | \$641,465 | \$238,593 | \$93,680 |
| 2005 | \$795,634 | \$578,426 | \$217,208 | \$91,921 |
| 2006 | \$753,544 | \$547,826 | \$205,718 | \$91,593 |



NOTE 1: The HOME Program is a federal housing and homeless program administered by the US Department of Housing and Urban Development (HUD).

NOTE 2: The EMERGENCY SHELTER GRANT Program is a federal housing and homeless program administered by the US Department of Housing and Urban Development (HUD).

The City of Quincy receives ESG funds directly from HUD through formula allocation.

SOURCE: Department of Planning and Community Development, City of Quincy

2. AFFIRMATIVELY FURTHERING FAIR HOUSING

This section discusses actions taken by the Consortium to affirmatively further Fair Housing, including actions taken regarding the completion of an analysis of impediments to fair housing choice, a summary of impediments identified in the analysis, and actions taken to overcome the effects of impediments identified through the analysis. (24 CFR 91.520 (a).

2.1 Consortium Impediments to Fair-Housing

The City of Quincy and the Town of Weymouth updated and completed its Fair Housing Plans in 2006-07. While preparing the Fair Housing Plan, PCD compiled and analyzed the latest statistical data and used interviews and public hearings to solicit input and feedback for this plan. In addition, the FY05-09 Consolidated Plan initiated a comprehensive needs analysis for public services, public facilities, housing, homelessness, and other community development needs throughout the City from government entities, non-profits, faith-based organizations, the private sector, and the general public.

The Department of Planning and Community Development also completed a comprehensive review of policies, practices, and procedures that affect the location, availability, and accessibility of housing.

The City of Quincy's Fair Housing Committee oversaw the final stages of plan development and reviewed a draft of the plan prior to public comment period and final plan approval.

2.2 Summary of Impediments to Fair Housing Identified in Analysis

The following is a summary of impediments to fair housing choice that have been identified in the analysis, and the City's efforts to address them, as well as to generally assure that the environment in Quincy is conducive to fair housing choice for all. With the exception of the monitoring and educational actions, further detail on the initiatives listed below can found in Quincy's FY05-09 Consolidated Plan.

Impediments: Quincy is a built out community with little developable land that limits the availability of land to develop affordable housing.

- Zoning and land use policies traditionally do not encourage infill residential redevelopment
- The housing market demands that entities act quickly in a highly competitive real-estate market.
- Residential uses in business/industrial zones have more restrictive requirements.

Actions: Change land use and zoning policies

- Identify “opportunity areas” most appropriate for and conducive to residential development.
- Consider appropriate compact development in traditional “village centers” throughout the City (North Quincy, Wollaston, Brewers Corner, Atlantic, Houghs Neck, Germantown, Squantum, and Quincy Center).
- Consider implementing Chapter 40R Smart Growth Zoning Districts.
- Implement Transit Orientated Development (TOD) techniques for new development around each mass transit station and along bus routes.
- Develop a community visioning effort that can lead to the development of design guidelines for the whole City.
- Encourage the creation of mixed-income housing in Quincy Center and other business districts throughout Quincy that are close to public transportation, and other amenities.
- Implement “sustainable development principles” for the City’s urban centers and mass transit stations that encourage both affordable and market rate housing development.
- Review zoning regulations and explore changes that would encourage redevelopment and in-fill as a result of the lack of undeveloped residentially zoned land.
- Explore any new State or Federal housing initiatives or programs.

Impediments: High cost of housing and lack of available land for new development limits opportunities and choices.

- The high costs of housing in the City of Quincy and the metro Boston area restrict the availability of low and moderate-income housing.
- The shortage of developable land contributes to the high cost of land acquisition and development costs.
- The age of existing housing stock increases the likelihood of substandard conditions (electrical systems, plumbing systems, and structural systems) as well as the presence of lead paint and other environmental hazards.
- The age of the housing stock increases the likelihood that the housing units are not handicapped accessible.
- Due to the high cost of housing low and moderate income individuals and families are restricted to areas of the City where transportation to employment opportunities may be scarce.

Actions: Encourage the development and preservation of housing throughout Quincy

- Continue using the City’s U.S. Department of Housing and Urban Development (HUD) grants (CDBG, HOME, ESG, and McKinney Homeless Assistance) to create, develop, and preserve affordable housing units for low and moderate-income individuals and families.

- Continue to use HUD funding to address substandard conditions in the City's housing units.
- Supplement HUD funding used to address housing issues in the City with other Federal and State grant programs along with private funds.
- Continue to support and fund the housing rehabilitation programs through the Office of Housing Rehab and Neighborhood Housing Services of the South Shore. Current Programs include single-family, multi-family, and non-profit housing rehab, handicapped accessibility, lead Paint Abatement, and FEMA Pre-Disaster Flood Mitigation.
- Apply for Federal Brownfield Remediation Grants to address environmental issues throughout the City and pave the way for redevelopment of identified sites.
- Continue to fund and support the First Time Homebuyer Program.
- Continue to provide financial assistance to support Community Housing Development Organizations (CHDO) operating in the City.
- Encourage partnerships between government, non-profit, and for-profit entities that result in the creation of affordable housing.
- Continue to support the Inclusionary Zoning Ordinance (IZO) and the Affordable Housing Trust Fund.
- Leverage money acquired in lieu of unit creation from the IZO with other funding sources for the creation of affordable housing.
- Educate City officials and housing developers on the need for additional housing units with support services made available to physically and mentally disabled individuals.
- Coordinate City housing policies with the housing policies of the Quincy Housing Authority.
- Encourage the development of housing projects with the funds of the newly enacted Community Preservation Act (2006).
- Provide financial and technical support to nonprofit housing developers and providers.

Impediments: Lack of Education and Outreach

- There is need for more awareness by the public, government sector, and housing industry personnel regarding fair housing issues.
- There is a need for more education and outreach to the community specifically addressing fair housing rights and responsibilities.
- There is a need for improved outreach to let the general public know where they can file a fair housing complaint seek housing counseling services.
- There is a general lack of understanding by the community and the housing industry on the increasing need for subsidized, special needs, and senior housing.
- There is a growing need to translate fair housing literature into a variety of foreign languages.

Actions: Support education and outreach activities

- Update existing fair housing brochure, posters, and other materials for distribution throughout the City. Materials should be translated into appropriate languages for the City's growing foreign born population.
- Continue to support the Mayor's Office of Constituent Services to serve as the primary liaison between City government and the general public. The office provides information about city services, takes suggestions to improve city services, provides assistance with tenant or landlord issues, answers questions and issues concerning accessibility for people with disability, listens to concerns about human rights issues in Quincy, provides translation services in Chinese and Vietnamese, provides information about activities for children and families, and provides speakers for community groups.
- Continue the dissemination of "The Purple Pages" community information booklet through the Office of Constituent Services.
- Continue educational workshops through the Department of Planning and Community Development Consolidated Planning process targeting community based organizations.
- Hold a yearly fair housing workshop targeting real estate representative, financial institutions, landlords, and the public.
- Implement a "Limited English Proficiency" program providing outreach to provide training for government employees and recipients of government money on addressing language barriers. The program will also provide translation services for various languages.
- Provide support to agency's that offer First Time Homebuyer Workshops and housing counseling services.
- Provide resources and training opportunities to City board and committee members so that they can stay informed on issues such as affordable housing, discrimination, and land use policies.
- Participate in regional fair housing initiatives and programs by attending housing workshops and seminars and staying on top of new federal and state programs.
- Continue to support the Mayors "Neighborhood First" Initiative.

Impediments: Monitoring of fair housing practices

- Verify fair housing practices are being adhered to throughout the City.
- Significant monitoring burden on the City to ensure all federally, state, and locally assisted housing units are in compliance with fair housing laws and other applicable regulations.

Actions: Conduct monitoring and investigative activities

- Continue to monitor compliance with fair housing laws of Commonwealth's Subsidized Housing Inventory, Inclusionary Zoning Ordinance and HUD funded affordable housing units.

- Conduct regular monitoring of affordable units that are part of the Subsidized Housing Inventory, Inclusionary Zoning units, and HUD funded affordable units.
- Continue to monitor fair housing practices throughout the City.

2.3 Actions Taken To Overcome The Effects Of Impediments

During the past program year, the City and the Consortium implemented various activities to overcome the effects of fair housing impediments through programming and outreach. Outreach efforts, specifically targeting minority and disadvantaged populations, were conducted through programs directed at these groups and the use of advertisements in local printed media and cable television. The City funded public service activities that were designed to benefit women, Asians (Quincy's largest ethnic group), other minorities, the handicapped, and other disadvantaged groups. Some of these efforts were:

- The City worked with Community Housing Development Organizations (CHDO) to develop special needs housing to address the need for affordable housing (see Affordable Housing section below).
- The City continued to implement handicapped accessibility, lead paint, flood elevation and retrofitting, and low/moderate income homeowner and tenant occupied housing rehabilitation.
- The City of Quincy and the Town of Weymouth worked closely with Quincy Community Action Program (QCAP) and the Neighborhood Housing Services of the South Shore (NHS) to educate low and moderate-income households about tenants' rights and responsibilities and First Time Home Buyer opportunities.
- The City's First Time Homebuyer Program brochures were updated and also translated into Chinese to reach the largest minority group in the City.
- The City of Quincy's First Time Home Buyer program assisted nineteen (19) First Time Home Buyers with the Massachusetts Housing Partnership Soft Second Program. In addition, six (6) first time households received financial assistance with down payment and closing costs from Quincy; American Dream Down Payment Initiative (ADDI) and HOME funds were used for this activity.
- The Town of Weymouth assisted eleven (11) First time Homebuyers through the Massachusetts Housing Partnership Soft Second Program. Seven (7) potential first time homebuyer downpayment assistance applications were processed in FY 06-07.
- The Town of Weymouth committed \$37,677 to CHDO operating funds through two non-profit organizations, The NHS and QCAP, for the operation of the First Time Home Buyer's (FTHB) counseling classes in Weymouth. Classes educated potential homebuyers about the requirements for purchasing a first home and certified eligibility for Soft Second and MassHousing mortgage programs. Four classes were conducted by QCAP in Weymouth with 24 Weymouth residents certified under the program. NHS-SS sponsored four classes with 12 Weymouth households participating.
- QCAP Fair Housing Counseling Program (which was partially funded by the City of Quincy) assisted and educated 307 households, of which 250 were low- moderate income,

and 210 were low income. Of these households, 101 were female head of household, 35 were Asian, 13 were Hispanic, 3 was American Indian/Alaskan Native, 184 were white, and 40 were black. PCD staff did outreach at eight of QCAP's First Time Homebuyer seminars.

- The Quincy and Weymouth Fair Housing Committees developed an educational flyer on "Mortgage Foreclosure Counseling" for homeowners that could be at risk of losing their home. The flyer provided contact information for local agencies that provide housing counseling services and was distributed throughout the community.
- The City of Quincy's Office of Housing Rehabilitation (OHR) aggressively marketed its rehabilitation program to owner-occupied units and rental property owners, including Asian-American residents, through direct mailings, advertising in Chinese newspapers, and having booths during Asian events (e.g., August Moon). In FY 2006-2007, the OHR assisted sixty-two (62) households. Of these households, fifty-five (55) were occupied by white, one (1) housing unit occupied by black, six (6) by Asian and twenty-five (25) by female-headed households.
- Neighborhood Housing Services of the South Shore assisted in the rehabilitation of twenty-seven (27) housing units occupied by low to moderate income households; one (1) were minority owned while eight (8) were female head of household.
- The OHR developed new brochures and flyers in English and Asian languages that were distributed to neighborhood centers and libraries. Announcements were placed in the Weymouth News, Quincy Sun and Patriot Ledger.
- A notice of program availability was directly mailed to agencies and organizations serving persons of color and/or persons of low and moderate-income, such as the Fair Housing Committee, local public housing tenant organizations and the Quincy and Weymouth Housing Authorities.
- All HOME fund recipients were required to submit an approved affirmative marketing/tenant selection plan for units assisted under the HOME program. Compliance with the plan is being monitored by the Consortium on an annual basis.
- The Quincy Interfaith Shelter Coalition (QISC) provided referral and support services to homeless families and individuals.

3. CITIZEN PARTICIPATION

The Citizen Participation Plan, which was used by the City for the consolidated planning process, provided substantial opportunity for citizens to review and comment on the proposed objectives and high priority needs indicated in the FY 2005-2009 Consolidated Strategic Plan and FY 2006-2007 Annual Action Plan.

This FY 2006-2007 City of Quincy and Quincy/Weymouth Consortium CAPER has identified all federal funds that were made available and expended for furthering the objectives of the FY 2005-2009 Consolidated Strategic Plan and FY 2006-2007 Action Plan during the fiscal period from July 1, 2006 to June 30, 2007. This material also provides a summary of community accomplishments related to the priority needs identified by the public and others through the consolidated planning, citizen participation and strategic planning processes.

The public review and comment period for this CAPER was advertised in *The Patriot Ledger* on September 6, 2007 and in *The Quincy Sun* on September 12, 2007. It was made available to the public for review and comments for a period of fifteen (15) days, from September 12 to September 26, 2007.

This CAPER was made available to the public during office hours (8:30am-4:30pm) at the City of Quincy Department of Planning and Community Development, 1305 Hancock Street, Quincy MA; The Thomas Crane Public Library (Main Branch) in Quincy; and the Weymouth Office of Planning and Community Development, 75 Middle St., Weymouth, MA.

Comments were to be sent to the Department of Planning and Community Development, 1305 Hancock Street, Quincy, MA 02169 by 12:00 P.M. on September 26, 2007.

The Department of Planning and Community Development received no FY 2006-2007 CAPER comments.

4. AFFORDABLE HOUSING

Consistent with its Five-Year and One-Year Action plans, the City and the Consortium's housing initiatives included a variety of programs, projects and activities that sought to meet its specific objectives of providing affordable housing to extremely low-income, low-income, and moderate-income renter and owner households. These initiatives, which were funded through the HOME and CDBG programs, include housing rehabilitation (including handicapped accessibility, lead paint hazard control, and flood mitigation programs) and affordable housing development.

4.1 CHDO/ Rental Acquisition Projects Completed Or Underway

- Quincy expended \$300,000 of HOME funds this fiscal year for the acquisition of an eleven (11) unit rental single room occupancy (SRO) property located at 356 Washington Street. The rehabilitation phase of this development will occur in FY 2007-08.
- Quincy earmarked \$228,670 of HOME funds for rehabilitation of an existing eight (8) unit rental SRO building at 17 Elm Street. As part of the rehabilitation effort, one additional housing unit is being created increasing the total units to nine (9). Once completed, very low-income individuals will be identified for the units.
- The City continued to work with EA Fish Development Team and the Elder Housing Corporation (EHC) in Quincy in developing two hundred and twenty three (223) affordable rental housing units in Squantum Gardens/Naval Terrace for low/moderate-income elderly households. Of these housing units, seven (7) will be designated for Department of Mental Retardation (DMR) clients. The City expended the balance (\$200,000) of the committed \$450,000 of HOME funds this fiscal year. Funds were used toward the acquisition of this project. Eleven (11) of the affordable elderly units are designated HOME units. EHC secured permanent financing with MassHousing. All units are for elders with income below 80% of median. Leasing and occupancy of assisted housing units commenced in FY 06-07.
- The City of Quincy continued to work with its two CHDOs in identifying and evaluating potential affordable housing developments. CHDO agreements were signed for 2006-2007 with QCAP, Inc. and NHS.

In 2006 Weymouth provided \$450,000 in HOME funding for secured mortgage financing to Neighborhood Housing Services of the South Shore, Inc. (NHS) for the purchase of four affordable rental units for families at 712 Main St. Units will be managed as affordable family housing by NHS SS. Deed restrictions ensure the affordability of the units in perpetuity.

4.2 Rehabilitation Program

The City of Quincy and the Quincy /Weymouth Consortium have adopted the ENERGY STAR standard for substantial rehabilitation and/or new construction of affordable housing in our communities.

All CDBG or HOME funded substantial rehabilitation and/or new construction project contract are required to contain the following language to be considered in compliance with the Energy STAR standard: "All new and gut rehab residential buildings up to three stories shall be designed to meet the standard for Energy Star Qualified New Homes (less than or equal to 80 on the HERS Rating Scale). All procedures used for this rating shall comply with National Home Energy Rating System (HERS) guidelines."

The City, through its OHR and the NHS implemented the following rehabilitation programs to help eliminate code violations and substandard living conditions, and promote energy conservation (*please see program brochure in the Attachment*)

- For a Home Ownership Rehab, a grant of up to \$3,000 or 50% of the total cost, whichever was less, and an additional grant of up to \$3,000 for lead paint hazard control cost.
- Remaining costs were funded as follows: For low-income households 0% loans payable for up to 15 years; for moderate-income households: 3% loans payable for up to 15 years.
- Maximum total rehab grants and loans = \$20,000 per unit; maximum additional lead paint hazard control assistance = \$3,000.
- For Rental Rehab, a grant amounting to \$2,000 or 50% of the total rehabilitation cost per unit occupied by low and moderate income tenants, whichever was less, and additional grants of up to \$2,000 per unit for lead paint hazard control cost.
- Remaining costs were funded as follows: For low-income households 0% loans payable for up to 15 years; for moderate-income households: 3% loans payable for up to 15 years.
- Maximum total rehab grants and loans for 3 units or less = \$20,000 per unit occupied by low and moderate-income tenants. Maximum additional lead paint hazard control assistance = \$2,000 per low-mod unit or more; total rehab grants and loans = \$10,000 per unit occupied by low-mod income tenants.
- Handicapped accessibility activities were considered part of the rehabilitation program.
- Lead Paint Hazard Control activities were assisted under the regular housing rehabilitation programs using MLAP, CDBG and HOME Program Income in FY 06-07. During this time the City and NHS assisted in lead abatement and interim control of 13 housing units.

In FY 2006-2007, the City continued to use these programs to help preserve the existing affordable housing stock, and to improve the health, safety, and welfare of the public. During this fiscal year, the City expended a total of \$637,563 of CDBG, HOME, Miscellaneous income and private funds to undertake the rehabilitation of 36 single family owner-occupied, and 26 renter occupied units.

The Neighborhood Housing Services of the South Shore rehabilitated 27 low-moderate income units using \$102,686 CDBG funds of which \$78,306 were from the revolving loan account and other miscellaneous funds.

4.2.1 Revolving Loan Fund

The City of Quincy's Revolving Loan fund was created when Community Development Block Grant (CDBG) funds were used as loans to assist low- moderate income households in rehabilitating their existing homes in order to bring the housing stock up to a minimum housing standard. Over a period of time, these loans were paid back to the City in two forms: either monthly installment payments or lump sum payments upon refinancing or transfer of property. In turn these recaptured funds are used for new loans for low-moderate income households.

4.3 Other Housing Programs:

The City of Quincy provided \$9,500 of CDBG funds to Quincy Community Action Plan (QCAP) for a Fair Housing Counseling Program. QCAP assisted and educated 307 Quincy households, of which 250 were low/moderate income, and 210 were low income. Of these households, 101 were female head of household, 35 were Asian, 13 were Hispanic, 3 were American Indian/Alaskan Native, 184 were white, and 40 were black. PCD staff did outreach at eight of QCAP's First Time Homebuyer seminars.

Weymouth supported two CHDOs by earmarking \$37,677 in HOME funds for operating assistance. Both CHDOs provided affordable housing services relating to housing development, homeownership and rehabilitation. The Town agreed to join with QCAP, Inc., and The NHS to serve as sponsor community in applications to the MA Department of Housing and Community Development (DHCD) for funding under its First Time Homebuyer Purchaser Based Assistance Program. Each organization received funding to provide financial assistance to first time homebuyers in their respective South Shore service areas.

The City of Quincy also used CDBG funding for Code Enforcement activities in low and moderate-income neighborhoods. The Code Enforcement Officer inspected 362 residential properties in low and moderate-income neighborhoods that were reported as having code violations; 73% of the cases were resolved.

4.4 Inclusionary Zoning

In FY 06-07, the City of Quincy continued to implement its Inclusionary Zoning Ordinance (IZO), which was passed in 2001. The order established an Affordable Housing Trust Fund Committee as a way to oversee all disbursement of funds and to monitor properties for compliance of the ordinance. The order required that any development of 10 or more units that necessitated a variance or a special permit must provide 10% of the units as affordable units to

low-moderate income households. The affordable units could be developed either on the site of the original development or at another location. Developers could also provide 50% of 10% of the construction cost of all units developed, in lieu of on-site units.

Accomplishments for FY 06-07 include a housing lottery for one (1) homeownership unit that was part of a 10-unit townhouse development.

In addition, the City continued to monitor two developments: a) a new 196-unit apartment building that is in the construction phase and will dedicate 20 affordable rental units in the next fiscal year; and b) a 21-unit townhouse project that has a deed restricted affordable homeownership unit.

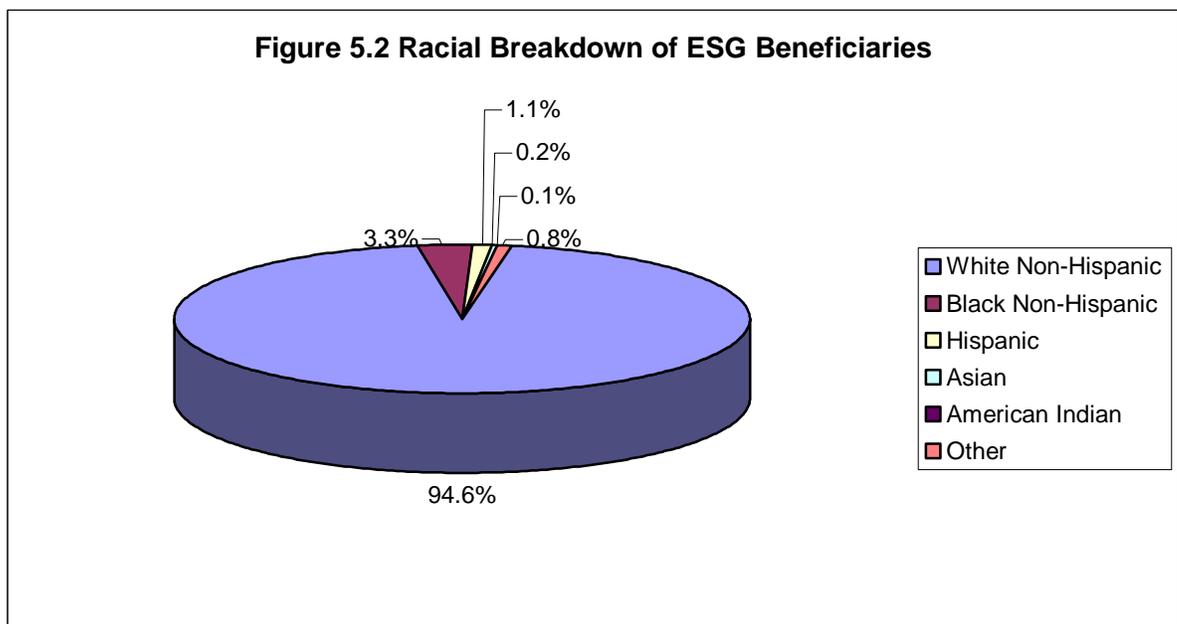
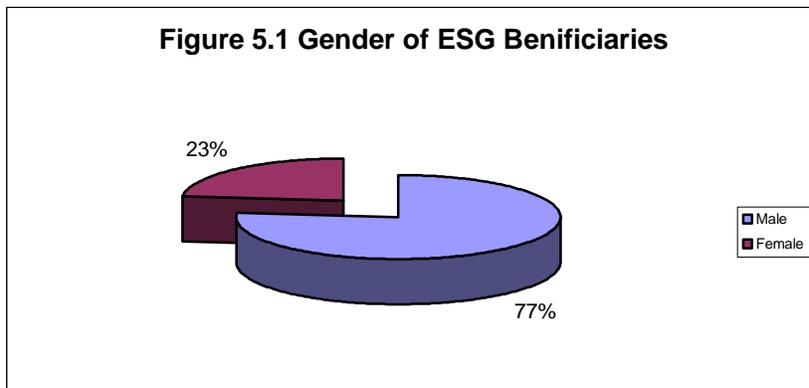
By the end of FY 06-07, the Affordable Housing Trust Fund had a balance of \$2,266,054.44 generated by “fee in lieu of unit” payments plus interest earned in this account. The City, through the Affordable Housing Trust Committee, is currently exploring options for using the funds.

5. CONTINUUM OF CARE & OTHER HOMELESS

The Consortium took actions to address the needs of homeless persons and the special needs of persons that were not homeless but require supportive housing. These actions are described in the following sections.

5.1 Emergency Shelter Grant (ESG)

The Emergency Shelter Grant of \$91,593 was awarded to Quincy Interfaith Sheltering Coalition (QISC) (a.k.a. “Father Bill’s Place”). QISC used these funds to provide emergency shelter and support services for the homeless in the community. A total of 971 unduplicated individuals were served under this program during Program Year 2006-2007. Of these, 77% were male and 23% were female (fig. 5.1). 94.6% of the individuals were White Non-Hispanic; 3.3% were Black Non-Hispanic; 1.1% were Hispanic; 0.2% were Asian; 0.1% were American Indian; and 0.8% were Other (fig. 5.2).



5.1.1. ESG Data in IDIS

The ESG data in IDIS is complete. All seven (7) ESG completion path screens have been completed for FY 2006-2007.

5.1.2. Funding expended in accordance with Consolidated Plan's goals and priorities

ESG funds for the 2006-2007 Program Year were spent in accordance with the 2005-2009 Five-Year Strategic Plan and 2006-2007 Action Plan goals and priorities, which were to provide decent affordable housing to the homeless.

As stated in the 2005-2009 Strategic Plan and 2006-2007 Action Plan, ESG funding would be used to provide a 24-hour, full service program for homeless men and women, including counseling, housing search; nursing services; outreach programs for the homeless mentally ill; on-site substance abuse counseling; veteran's services; outreach to head-injured clients; and voice mail for housing and job search.

A desk audit of FY 2006-2007 ESG expenditures confirmed that, on average, QISC spent \$7,633 monthly in ESG funds to operate *Father Bill's Place*. Recurring expenditures each month included communications service; commercial heating service; electricity; general pest management; and waste management services. Of the total grant amount, \$24,347 (or 26.6%) was expended for essential services. This figure complies with HUD's maximum allowance of 30% of ESG funding for essential services.

5.1.3. Information on the Source and Amount of Match Funds

Match funds for ESG come from a variety of sources .The QISC and the Consortium leverage funding sources from Local Governments, Private Contributions, Federal streams other than the ESG, and Other Miscellaneous funding sources.

A general breakdown of these sources and their amounts is summarized below. A more detailed breakdown of the source and amount of match funds is located in Table 5.1 on the next page.

| Funding Sources | Amount | Percent of Total Revenue |
|-------------------------------|--------------------|---------------------------------|
| Emergency Shelter Grant | \$91,593 | 2% |
| Other Federal Sources | \$1,096,889 | 27% |
| Local Government | \$1,268,997 | 31% |
| Private | \$1,063,507 | 26% |
| Other | \$590,403 | 14% |
| Total Revenue FY 06-07 | \$4,111,389 | 100% |

Table 5.1 Source and Amount of Match Funds

**Quincy/Weymouth, Massachusetts
 Continuum of Care
 Emergency Shelter Grant (ESG)
 Fiscal Year 2006-2007**

| Funding Sources | | Total | |
|--|---------------------------------|--------------|--------------------|
| ESG | Total Grant Amount | \$91,593 | |
| | | | \$91,593 |
| Other Federal | HUD - Quincy Housing Authority | \$35,290 | |
| | CDBG- Weymouth | \$19,264 | |
| | Ryan White | \$79,455 | |
| | HOPWA - Cambridge Cares | \$120,350 | |
| | HOPWA - Boston DND | \$55,985 | |
| | HUD - Quincy-SHIP | \$84,323 | |
| | HUD- Quincy - Bridge St | \$114,716 | |
| | HUD- Quincy - DOVE | \$48,450 | |
| | HUD- Quincy - HMIS | \$90,084 | |
| | HUD - Quincy - Family | \$167,404 | |
| | HUD- Quincy - SRO's | \$230,825 | |
| | HUD-Quincy - Miriams | \$50,743 | |
| | | | \$1,096,889 |
| Local Government | Dept of Transitional Assistance | \$1,053,893 | |
| | Dept of Mental Health | \$212,104 | |
| | Dept of Education | \$3,000 | |
| | | | \$1,268,997 |
| Private | Contributions | \$591,727 | |
| | Events Contributions | \$340,090 | |
| | In-Kind Contributions | \$131,690 | |
| | | | \$1,063,507 |
| Other | Foundations | \$259,500 | |
| | Grants | \$104,132 | |
| | Rental Income | \$187,069 | |
| | Other Misc. | \$39,702 | |
| | | | \$590,403 |
| Total Revenue for period ending 6/30/07 | | | \$4,111,389 |

Source: Quincy Interfaith Sheltering Coalition/Fr. Bill's & MainSpring, September 2007

5.2 Continuum of Care – Board on Homelessness Activities and Actions to Prevent Homelessness

- The Quincy/Weymouth Continuum of Care (CoC) and Board on Homelessness continued to be an active organization consisting of thirty-one (31) members, representing local emergency shelters; non-profit Community Housing Development Organizations (CHDOs) state and local mental health organizations; transitional housing programs for families and battered women; local government; a local housing authority; a local community action organization; the local school system; a local career center; and other interested parties, including local banks.
- The CoC continued to meet monthly to discuss homelessness issues; needs and challenges; identify and solicit proposals for programs and projects; evaluate proposals; package McKinney grant applications; and disseminate information to members and the general public.
- The CoC enabled the Town of Weymouth & the City of Quincy to help the homeless, assist area housing providers (to increase availability of transitional & permanent housing), and seek McKinney funding.

The CoC addressed homeless needs through the following services during FY 06-07, which are described in the table below and on the next page:

| PROGRAM | PROJECT SPONSOR | DESCRIPTION | Expended in FY 06-07 |
|---|---|--|--|
| Actions to Address Transitional Housing Needs | | | |
| Domestic Violence Transitional Housing (Supportive Housing Program) | Quincy Interfaith Sheltering Coalition (QISC) | This shelter for battered women leased seven units of transitional housing for battered women and children to stabilize housing for victims of domestic violence. | \$48,994.98 McKinney Homeless Assistance Funds |
| Permanent Supportive Housing Program | QISC | Permanent supportive housing for four individuals that also received services from Department of Mental Health (DMH). Under the 2005 McKinney Program, this project will continue for two additional years, with a grant of \$202,227. | \$120,054.12 McKinney Homeless Assistance Funds |
| Transitional Housing (Supportive Housing Program). | The City of Quincy's Commission on the Family | Stabilized nine (9) homeless families and connected them to permanent housing through intervention and case management. Program assisted the participants in increasing their educational status and/or job skills, and helped participants in keeping their children in school. Under the 2005 McKinney Program, this project will continued for two additional years, with a grant of \$186,186. | \$63,328.35 McKinney Homeless Assistance Funds |
| SHIP (South Shore Housing-Employment Initiative Program) | QISC | Housing Employment Program with two major goals: (1) linking homeless persons to job-placement, training, support and stabilization services, (2) assisting participants to secure appropriate transitional, permanent-supportive, or permanent housing; and provide ongoing supportive services for the participant in housing. | \$88,785.45 McKinney Homeless Assistance Funds |

| Actions to Help Homeless Persons Make Transition to Permanent and Independent Living | | | |
|---|-----------------------------------|--|--|
| Father McCarthy's Place | QISC | This three-year project creates a permanent supportive housing program that will move twenty-five (25) chronically homeless individuals directly from shelter and/or streets into single-room-occupancy housing. Supportive services will include employment services, substance abuse treatment, support groups, mental health case management, and educational services. | \$239,499.13 McKinney Homeless Assistance Funds |
| Homeless Families Program | QISC | This three-year project will move eight (8) homeless families directly from shelter and/or streets into permanent supportive housing. Then, supportive services will ensure stability of housing through connecting families to mainstream resources and community-based services. The program seeks to stabilize housing homeless families while significantly raising the earning potential of the family. | \$174,810.03 McKinney Homeless Assistance Funds |
| Homeless Management Information System (HMIS) | QISC | This one-year renewal project is a data collection system for homeless information for the Quincy/Weymouth CoC in an effort to track persons in the system, create required reports, as well as forecast future trends. This project will be continued for one additional year, with a 2005 McKinney grant of \$75,000. | \$93,090.10 McKinney Homeless Assistance Funds |
| Sr. Miriam's Program | QISC | Provided permanent supportive housing for 8 chronically homeless individuals. | \$53,045.81 McKinney Homeless Assistance Funds |
| Shelter plus Care Tenant-Based Rental Assistance Program | Quincy Housing Authority and QISC | Provided 96 certificates for individuals moving from Father Bill's Shelter into permanent housing tied to support services for individuals. | \$964,369.84 McKinney Homeless Assistance Grant |

5.3 FY 2006 McKinney Homeless Assistance Grant

The Consortium was awarded \$1,885,091 under the 2006 McKinney Program administered by HUD. These new grant funds will assist agencies located throughout Quincy and Weymouth in providing housing and services for the homeless, as follows:

| PROGRAM | APPLICANT | PROJECT SPONSOR | DESCRIPTION | GRANT AMOUNT | TERM |
|---------------------|--------------------------------|--|--|--------------|---------|
| Teresa's Project | Quincy Planning Dept. (PCD) | QISC | Will provide housing and supportive services for 13 chronically homeless individuals. | \$452,796 | 3 Years |
| Empowerment Project | PCD | QISC | Will provide leasing and supportive services for 8 families who are homeless due to domestic violence | \$398,939 | 2 Years |
| HMIS | PCD | QISC | Data collection system used to obtain homeless information | \$75,000 | 1 Year |
| Annie's Project | Quincy Housing Authority (QHA) | QISC | Will provide permanent housing subsidies to 14 individuals. | \$195,552 | 1 Year |
| Bob's Project | QHA | QISC | Will provide permanent housing subsidies to 22 individuals. | \$307,296 | 1 Year |
| Carly's Project | QHA | QISC | Will provide permanent housing subsidies to 9 individuals and 1 family | \$142,104 | 1 Year |
| Dillon's Project | QHA | QISC/ Center for Health and Development | Will provide permanent housing subsidies to 6 families, in which a head of household suffers from severe mental illness. | \$91,608 | 1 Year |
| Eugenia's Project | QHA | QISC | Will provide permanent housing subsidies to 6 families | \$106,716 | 1 Year |
| Francisco's Project | QHA | QISC | Will provide permanent housing subsidies to 6 families | \$115,080 | 1 Year |

Since 1996, the Consortium through the PCD has successfully secured \$12,605,086 of McKinney funds for programs that serve the homeless population in the Quincy/Weymouth area.

6. OTHER ACTIONS

6.1 Addressing Obstacles to Meeting Underserved Needs

- Committed and expended HUD CDBG, HOME, ESG, McKinney, and various Program Income funds based on high priority underserved housing, homeless and community development needs (details below).
- To meet the priority need for affordable Single Room Occupancy (SRO) housing for very low-income single persons, the Consortium earmarked CHDO funds for the rehabilitation of an eight (8)-unit structure of affordable SRO housing located at 17 Elm Street in Quincy (one unit will be added as part of the rehabilitation of this existing structure), and an additional 11-unit structure on Washington St. in Quincy for an addition of 20 new SRO units for very low-income disabled individuals at risk of homelessness due to high area rental housing costs.

6.2 Foster and Maintain Affordable Housing and Eliminate Barriers to Affordable Housing

Please refer to Section 2 Furthering Fair Housing and Section 4 Affordable Housing above.

6.3 Overcome Gaps in Local Institutional Structure and Enhance Coordination

- Creation of the Quincy Center Revitalization Plan has, from its earliest stages, been marked by wide-ranging representation from the city's multiple and diverse communities. The process began in 2004 when Mayor Phelan brought together business, civic, and neighborhood leaders to serve on the Downtown Redevelopment Committee (DRC). The DRC, with the assistance of a planning consultant firm, is examining how downtown Quincy could be transformed into a vibrant economic and residential zone. A planning team consisting of representatives from various City Departments continues to meet and implement several downtown initiatives. Recent accomplishments include the local and state approval of a District Improvement Financing (DIF) Plan for downtown and approval of an Urban Renewal District Plan for a portion of the downtown district most likely to experience the greatest redevelopment.
- During his January 2006 inauguration speech, Mayor William J. Phelan announced a "Neighborhood First" initiative. Surveys were sent to every Quincy Household asking for input on a variety of topics relating to their neighborhood and over 9,000 households responded providing the City with valuable insight to the needs of the neighborhoods. Residents turned out in droves to more than 40 "Neighborhood First" community meetings held throughout the City to share their ideas and concerns about their neighborhoods. Actions resulting from the community outreach include:

- Creation of the Good Neighbor Guide, a booklet on City ordinances that affect the quality of life;
- Creation of the Illegal Rooming House Task Force to investigate reports of illegal rooming houses;
- Addition of a new Code Enforcement Officer to investigate code violations in neighborhoods;
- Investment of \$3 million for street repair and \$2.5 million for sidewalk repair on neighborhood roadways.
- The City and the Consortium implemented the Consolidated Plan through City agencies, existing CHDOs and private non-profit organizations.
- *Fair Housing Committees*

The *Quincy Fair Housing Committee* was created as part of the City's Fair Housing Plan. The purpose of the Committee is to aid the City of Quincy in its effort to promote fair and affordable housing. The Committee is comprised of representatives from a broad spectrum of public and private groups that are appointed by the mayor for one-year terms.

The *Weymouth Fair Housing Commission* consists of 11 members, five of whom are appointed annually to represent the Housing Authority, Youth and Family Services, the Council on Aging, the School Department, and the Police Department. Other members serve three-year terms and represent the public tenants organization, private tenants organization, and citizens-at-large; four have expertise in banking, finance, real estate, clergy, and other segments of society.

The responsibilities of both the Quincy Fair Housing Committee and Weymouth Fair Housing Commission include: promoting fair and affordable housing; reviewing and recommending changes to the Fair Housing Plan; educating citizens on the importance of Fair Housing; recommending appropriate rules, policies, and guidelines consistent with the Fair Housing Plan; coordinating public and private agencies, committees, boards, and private entities on matters of fair or affordable housing; reviewing and commenting on proposed land use activities directly affecting fair or affordable housing; assisting in the application for public or private grants affecting fair or affordable housing, as authorized by the Mayor; acting as a source of information for housing discrimination complaints.

6.4 Improve Public Housing and Resident Initiatives

- The City and the QHA consulted with each other on issues and projects of common interest (e.g., The purchase of St. Boniface Church to be partially utilized as the Germantown Neighborhood Center). The City also reviewed the QHA's Comprehensive Plan for consistency with the City's Five-Year Plan.
- The Town of Weymouth worked cooperatively with the Weymouth Housing Authority (WHA) to facilitate efforts to provide safe and adequate public housing for low-income

residents and services for such residents. In prior fiscal years the Town funded, through the CDBG program, various physical improvements at public housing developments including the design and implementation of repair criteria to replace roadway, sidewalk, drainage and related infrastructure.

6.5 Evaluate and Reduce Lead Based Paint Hazards

Quincy and Weymouth also continued qualification as a Certified Agency under MassHousing's "Get the Lead Out Program." Such designation authorized non-profits to offer MassHousing Lead abatement programs in Quincy and Weymouth. In February 2006 Quincy as the lead agency for the Quincy-Weymouth Consortium received a grant from the Massachusetts Lead Abatement Program (MLAP) to defray the cost of lead abatement in addition to loans from the MassHousing Lead Program. The MLAP grant being offered to income-qualified individuals over the next year. This Grant will inspire more people to take advantage of the lead program and will increase abatement of housing units throughout both communities. Three households in Weymouth and one in Quincy received MassHousing loans in FY 06-07.

The City of Quincy also used CDBG and HOME funds through its housing rehabilitation programs to comply with the Lead Paint Rule and eliminate lead hazards in homes, particularly those occupied by low and moderate-income households. In all, 13 lead abatement jobs were undertaken in the City of Quincy during this fiscal year. For housing units reported under Section 4 and that needed abatement, risk assessments and lead paint hazard control measures were included in the scope of work.

6.6 Ensure Compliance with Program and Comprehensive Planning Requirements

The City conducted monitoring of most of its CDBG, HOME, ESG, and McKinney subrecipients and completed three technical assistance workshops to improve program compliance and meet comprehensive planning requirements.

The Quincy Housing Authority's Public Housing Authority Plan for FY 2005-2009 and Annual Plan for FY 06 were reviewed by PCD for consistency with the Consolidated Plan.

6.7 Reduce the Number of Persons Living Below the Poverty Level

The City addressed this issue through economic development programs undertaken by Quincy 2000 Collaborative which sought to create jobs for low- and moderate income persons, and through public services activities (e.g., "Transitional Housing Program" and other essential public services that benefited a whole range of low and -moderate income persons, especially those whose income was below the poverty line.

QCAP, the City's largest anti-poverty agency, implemented many programs that served persons below the poverty line that was assisted with CDBG funding during FY 06-07. Programs include fuel assistance, emergency food center, and fair housing counseling program in addition to Asian Liaison translation and interpretation assistance.

7. LEVERAGING

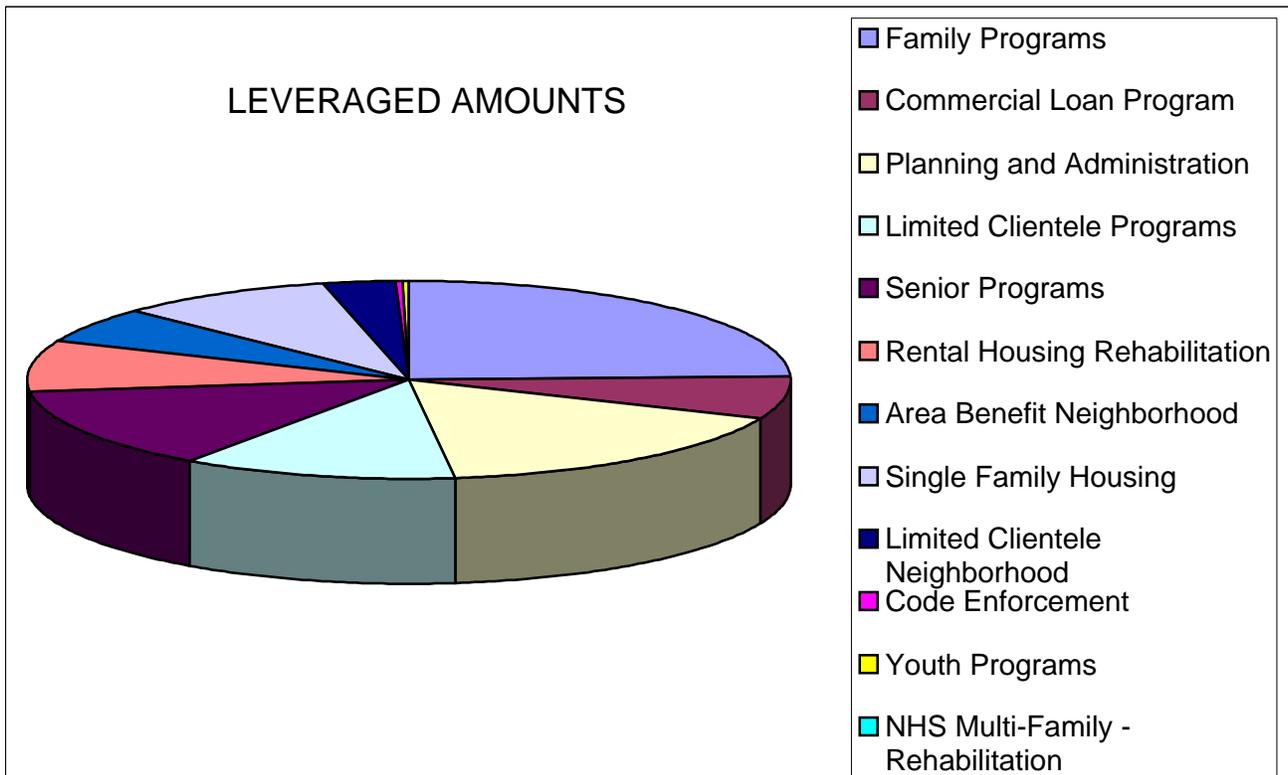
In FY 06-07, the Consortium and City of Quincy used HUD funds to successfully leverage substantial federal, state, local and private funds in developing critical economic development, housing, homeless and community development programs, projects and activities. A summary of the leveraged amounts is presented in the Attachment/Exhibit Section of this Report. The highlights are summarized below.

- The City's CDBG and HOME funded Residential Rehabilitation Programs leveraged at least \$252,833 of FEMA, MassHousing, and miscellaneous income and homeowner funds.
- Quincy CHDO projects leveraged at least \$1,500,000 of additional capital to assist in the development of affordable housing for low and moderate-income households.
- Quincy's First Time Homebuyer's Program assisted six (6) first time homebuyers with \$99,200 in HOME and ADDI funding. In addition to the City's First Time Homebuyer assistance, nineteen (19) homebuyers were given reduced mortgage rates and favorable terms under the Massachusetts Housing Partnership Soft-Second Program. The program provided \$3,360,065 in first mortgage financing, \$949,560 in Soft Second mortgages, \$109,105 in mortgage subsidy and \$28,487 in loan loss reserve funding.
- Weymouth's program assisted eleven (11) first time homebuyers with the purchase of their first homes. First time homebuyers were given reduced mortgage rates and favorable terms. The program provided approximately \$1,398,655 in first mortgage financing, \$405,100 in Soft Second mortgages, \$97,800 in mortgage subsidy and \$12,153 in loan loss reserve funding.
- The Quincy 2000 Collaborative through its three *Economic Development Loan and Grant Programs* leveraged approximately \$100,000 from various sources including its *Business Loan Pool* (a consortium of 11 local banks). The organization works through many different avenues to economically develop the City, which might not happen without everyone working with the Quincy 2000 Collaborative. The Business Loan Pool has available a capitalized funding source of approximately four million dollars.
- Leveraged amounts for public services activities totaled \$858,214. Detail breakdowns of leverage amounts for public services are contained in Table 7.1 and Table 10.3.
- Leveraged amounts for the Emergency Shelter Grant are contained in Table 5.1.

Table 7.1

**CITY OF QUINCY, MASSACHUSETTS
 QUINCY-WEYMOUTH CONSORTIUM
 AMOUNTS LEVERAGED BY HUD-CPD RESOURCES
 BY PROJECTS**

| PROJ # | PROJECT NAME | LEVERAGED AMOUNTS |
|--------------|-----------------------------------|------------------------|
| 2 | Family Programs | \$ 355,513.00 |
| 10 | Commercial Loan Program | \$ 100,000.00 |
| 8 | Planning and Administration | \$ 242,856.41 |
| 1 | Limited Clientele Programs | \$ 172,034.74 |
| 27 | Senior Programs | \$ 193,346.00 |
| 14 | Rental Housing Rehabilitation | \$ 118,959.00 |
| 9 | Area Benefit Neighborhood | \$ 87,000.00 |
| 13 | Single Family Housing | \$ 133,873.50 |
| 11 | Limited Clientele Neighborhood | \$ 44,320.00 |
| 3 | Code Enforcement | \$ 1,500.00 |
| 18 | Youth Programs | \$ 6,000.00 |
| 16 | NHS Multi-Family - Rehabilitation | \$ - |
| TOTAL | | \$ 1,455,402.65 |



8. PERFORMANCE MEASURES

The Consortium has been working closely with public service providers to conduct an evaluation of their service activities over the past six years. More recently, the Consortium undertook several initiatives to help subrecipients develop and implement performance measurement systems for their programs. With the help of a consultant, it conducted one technical assistance workshop on this subject matter on June 14, 2006 (flyer and PowerPoint® documents are provided in the attachments section). This matter was also discussed during the various workshops during the Fiscal Year, including a Marketing and Promotion of Public Programs workshop (flyer provided in attachments section) on December 13, 2005, which were conducted by the Departments of Planning and Community Development in Quincy and Weymouth. This section outlines the results of these efforts.

- Long-term (multi-year) and Short-term (annual) goals/objectives – Please see Tables 1C and 2C.
- Expected and Actual units of accomplishments upon completion of project/activity – Please see Schedules C-1, C-2 and C-3.
- Expected and Actual units of accomplishment during each program year of the project/activity - Please see Schedules C-1, C-2 and C-3 and Listing of Consolidated Plan Projects, below.
- Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives - Please see Schedules C-1, C-2 and C-3
- Outputs resulting from HUD funding are shown separately – all outputs shown are resulting from HUD funding.
- One or more proposed outcome(s) Indicator and Statement – Please see each project listed below.

In response to the HUD CPD Notice 03-93. Quincy has developed a Performance Measurement System that has two types of outcome measures: a) Outcome statements; and b) Outcome indicators.

The *Outcome Statements* were based on the “Consensus Document: Joint HUD/OMB/Grantee Outcome Measurement Working Group,” dated November 20, 2004. This Group was formed in June, 2004 to develop an Outcome Measurement System for key federal community development programs, including the CDBG and HOME. The Group is comprised of representatives from the Council of State Community Development Agencies, the National Community Development Association, the National Association of County Community Economic Development, the National Association of Housing and Redevelopment Officials, HUD’s Office of Community Planning and Development, and the Office of Management and Budget. The System sought to generate outcome measures that could be linked to the overarching objectives of these community

development programs (i.e., suitable living environment; decent affordable housing; and creating economic opportunities). In doing so, the aggregation, at the national level, of outputs and outcomes reported by the many CDP activities throughout the country would be more manageable and feasible.

Quincy's *Outcome Indicators* were developed to generate more local measures of outcomes (benefits or impacts). These indicators represent measurable or quantifiable outcomes of the activities, without regards to considerations for national aggregation of data.

The address of each implementing organization is indicated in parenthesis beside the organization's name. Having multiple output, outcome and outcome indicators generally indicates that the grantee or subrecipient organization implemented multiple activities.

8.1 Listing of Projects

COMMUNITY DEVELOPMENT

PUBLIC SERVICES:

PROJECT 1 - LIMITED CLIENTELE PROGRAMS/SERVICES:

General: Public Services programs that benefit individuals that are predominantly from low and moderate -income households.

South Shore Elder Services (159 Bay State Drive, Braintree, MA 02184)

- Description: Meals on Wheels program that delivers hot, nutritious noon time meals to several disabled adults delivered 5 days a week.
- National Objective: Low/Moderate Income Limited Clientele - presumed benefit
- Matrix Code – 05B; Service Area: City-wide
- Completion date: June 30, 2007
- Outcome Indicator: 6 disabled persons under the age of 60 gained access to hot nutritious meals that they would not receive otherwise. All 6 clients showed improvement on a nutritional status survey.
- Outcome Statement: 6 disabled persons under the age of 60 gained access to hot nutritious meals for the purpose of creating a suitable living environment.

Good Shepherd Maria Droste Services (1354 Hancock Street, Quincy, MA 02169)

- Description: Weekly mental health counseling services provided by licensed professionals on a sliding scale fee basis to low and moderate- income people who do not have insurance and/or fall through the cracks of the welfare system.
- National Objective: Low/Moderate Income Limited Clientele
- Matrix Code – 05M; Service Area: City-wide
- Completion date: June 30, 2007

- Outcome Indicator: 66 percent of the 152 counseled have made gains in their ability to cope with life circumstances.
- Outcome Statement: 152 persons have had access to personal counseling for the purpose of creating a suitable living environment.

Quill (316 Hancock Street, Quincy, MA 02171)

- Description: Weekly-teaching classes for developmentally disabled adults to improve social and academic functioning.
- National Objective: Limited Clientele Presumed Benefit
- Matrix Code – 05B; Service Area: City-Wide
- Completion Date: June 30, 2007
- Outcome Indicator: 16 students made significant improvement in social and academic functioning based on consistent attendance and teacher observation.

Outcome Statement: 16 students gained access to programs for developmentally disabled adults for the purpose of creating a suitable living environment.

Interfaith Social Services (776 Hancock Street, Quincy, MA 02170)

- Description: Successful Transitions provides interview appropriate clothing and support services to low-income women seeking employment. The goal of the program is to empower low-income women and enhance their self-image as they journey into the workforce.
- National Objective: Low Moderate Income – Limited Clientele
- Matrix Code 05H; Service Area: City-Wide
- Completion date: June 30, 2007
- Objective: Low/Moderate Income Limited Clientele
- Completion date: June 30, 2007
- Outcome Indicator: 25 of the 58 unduplicated clients found employment or were actively completing job-training programs.
- Outcome Statement: 58 clients improved their access to jobs for the purpose of creating economic opportunities.

Veterans Homeless Program (Newport Avenue, Quincy, MA 02169)

- Description: Housing services for homeless veterans.
- National Objective: Low/Moderate- Income – Limited Clientele
- Matrix Code 05; Service Area: City-wide
- Completion date: June 30, 2007
- Outcome Indicator: 17 homeless veterans gained case management services for substance abuse and mental health issues among others. A total of 4 clients found or maintained employment and the majority maintained their sobriety while living in a group home setting.
- Outcome Statement: 17 homeless veterans gained access to housing services for the purpose of creating a suitable living environment.

PROJECT 2 - FAMILY PROGRAMS/SERVICES:

General: Public Services that benefit families that are predominantly from low and moderate-income households.

Commission on the Family: Parent-to-Parent Program

(14 Chapman Street, Quincy, MA 02170)

- Description: Various services and support to families of newborns, including home visits, baby supplies/necessities baskets, parenting informational bag, playgroups, and various activities for new mothers and their babies.
- National Objective: Low/Moderate Income Limited Clientele
- Matrix Code – 05; Service Area: City-wide
- Completion date: June 30, 2007
- Outcome Indicator: 100% of the 134 families served reported an increased knowledge of community outreach services and resources.
- Outcome Statement: 525 persons of the 134 families have had the opportunity to have access to new knowledge for the purpose of creating a suitable living environment.

Commission on the Family: Transitional Housing Program

(68 Saratoga Street, Quincy, MA 02171)

- Description: Transitional housing to homeless families in nine housing units leased from the Elder Housing Corporation and the Quincy Housing Authority using McKinney Funds. (Please see Homeless/Special Needs project # 37)
- National Objective: Low/Moderate Income Limited Clientele
- Matrix Code – 05; Service Area: City-wide
- Completion date: June 30, 2007
- Outcome Indicator: 10 families in transitional housing had more stable housing and their children remained in Quincy Public Schools.
- Outcome Statement: 21 persons in the 10 families had access to transitional housing for the purpose of providing decent housing.

Quincy Community Action Program: Emergency Food Center

(388 Granite Street, Quincy, MA 02169)

- Description: Supplemental food, information and advocacy to low and moderate-income individuals and families whose income is not sufficient to cover the cost of food and other basic necessities.
- National Objective: Low/Moderate Income Limited Clientele
- Matrix Code – 05; Service Area City-Wide
- Completion date: June 30, 2007
- Outcome Indicator: 98% of the 2,447 clients served reported that receiving food helped them to prepare more nutritious meals. 81% of those clients also reported that receiving this food leaves them with more money to pay other essential bills.
- Outcome Statement: 2,447 persons gained access to emergency food for the purpose of creating a suitable living environment.

Asian Affairs (*Office of Constituent Services, 1305 Hancock Street, Quincy, MA 02169*)

- Description: Translation services, counseling, outreach and referrals to the growing Asian population to enable them to access government and other services.
- National Objective: Low/Moderate- Income Limited Clientele
- Matrix Code – 05; Service Area; City-wide
- Completion Date: June 30, 2007
- Outcome Indicator: 1,895 Asians received appropriate services including legal, financial, housing, educational and loan assistance. Eight English as a Second Language mastered basic English writing and speaking skills.
- Outcome Statement: 1,895 Asian persons gained access to government and other resources for the purpose of creating a suitable living environment.

PROJECT 18 - YOUTH PROGRAMS/SERVICES:

General: Public Services programs that benefit the youth from predominantly low and moderate-income households.

Quincy After School Child Care, Inc. (*44 Billings Road, Quincy, MA 02170*)

- Description: After-school programs for children ages 4.8 to 12 in their schools where they benefit from a safe environment. Low moderate income families receive tuition grants for reduced child care costs. At-risk students receive outreach and counseling also.
- National Objective: Low/Moderate- Income Limited Clientele
- Matrix Code -05D; Service Area: City-Wide
- Completion date: June 30, 2007
- Outcome Indicator: 100 percent of the 10 children who received tuition scholarships for after school care had less exposure to negative elements.
- Outcome Statement: 10 children had access to after school services for the purpose of creating a suitable living environment.

PROJECT 27 - SENIOR PROGRAMS/SERVICES:

General: Public Services programs that benefit the senior population.

Beechwood Community Life Center (*440 East Squantum Street, Quincy, MA 02171*)

- Description: Various services and activities for seniors including; information and referral, outreach, legal counseling, telephone reassurance, informational mailings, support groups, health alert bracelets, minor home repair, fire detector monitoring/installation, seminars, workshops, current events breakfast and discussion groups, recreational activities and fitness activities, health insurance counseling, blood pressure/health clinics, and caregivers.
- National Objective: Low/Moderate- Income Limited clientele - presumed benefit
- Matrix Code- 05A; Service Area: City Wide
- Completion date: June 30, 2007

- Outcome Indicator: 70% of the 2,363 participating seniors were surveyed and many reported benefits (improved health; reduced feeling of isolation or loneliness) from various senior programs as measured through Senior advisory council reviews and evaluations.
- Outcome Statement: 2,363 seniors gained access to various senior programs for the purpose of creating a suitable living environment.

Squantum Community Center (136 Standish Road, Quincy, MA 02171)

- Description: Recreational activities and health related services for seniors including, knitting, arts and crafts, blood pressure and flu shot clinics.
- National Objective: Low/Moderate- Income Limited Clientele – presumed benefit
- Matrix Code: 05A; Service Area: Census tract 4174
- Completion date: June 30, 2007
- Outcome Indicator: 57 seniors benefited from participation in various senior programs.
- Outcome Statement: 57 seniors gained access to various senior activities for the purpose of creating a suitable living environment.

Asian American Service Association (550 Hancock Street, Quincy, MA 02170)

- Description: Various senior activities, including Quing Kung, Tai-chi, socials and celebration gatherings, outdoor programs, workshops/seminars, and arts & crafts programs.
- National Objective: Low/Moderate- Income Limited Clientele - presumed benefit
- Matrix Code: 5A: Service Area - City Wide
- Completion date: June 30, 2007
- Outcome Indicator: 185 participating seniors have reported an improvement in mental and physical health. 185 seniors had access to various senior programs for the purpose of creating a suitable living environment.

Quincy Council on Aging (83 Saratoga Street, Quincy, MA 02171)

- Description: Medical and non-medical transportation services, and various health and recreational services for seniors, including exercise classes, flu shot and blood pressure clinics, counseling, support groups, workshops and seminars.
- National Objective: Low/Moderate- Income Limited Clientele - presumed benefit
- Matrix Code: 05A : Service Area: city-wide
- Completion date: June 30, 2007
- Outcome Indicator: 946 low/moderate-income seniors were able to attend medical appointments.
- Outcome Statement: 946 low/moderate-income seniors had access to senior transportation service for the purpose of creating a suitable living environment.

PROJECT 9 - AREA BENEFIT NEIGHBORHOOD CENTERS & ASSOCIATIONS:

General: Public Services programs that are undertaken by neighborhood centers servicing low and moderate- income neighborhoods.

Germantown Neighborhood Council/YMCA (333 Palmer Street, Quincy, MA 02169)

- Description: Various community services and activities for all age groups, including; school vacation and sports camps, girl power camp, cheerleading and dance programs, recreational and athletic activities, drama, arts and crafts, peer leader educational programs, citizen's police academy for youth, homework center/tutoring, reading group, boys for change, mom & tot playgroups, parenting workshops, people of color focus groups, family literacy program, holiday assistance, field trips, college financial assistance, cultural events/education, intergenerational activities, and women's workshops.
- National Objective: Low/Moderate- Income Area Benefit
- Matrix Code 05; Service Area: Census tract 4178.02
- Completion date: June 30, 2007
- Outcome Indicator: 100% of participants in women's program are evaluated to determine their level of self-esteem, confidence, participation in other programs and progress toward life goals. Approximately 70% of participants made significant progress to further education, find better employment, manage conflict, and related milestones.
- Outcome Statement: 1,495 individuals had access to various public service activities for the purpose of creating a suitable living environment.

PROJECT 11 - LIMITED CLIENTELE NEIGHBORHOOD CENTERS:

General: Public Services programs undertaken by neighborhood centers to benefit predominantly low and moderate- income persons.

Atlantic Neighborhood Association (11 Hayward Street, Quincy, MA 02171)

- Description: Senior programs, that provide various activities, including, holiday activities and assistance, ID program, Asian drop-in, socials and recreational activities.
- Completion date: June 30, 2007
- National Objective: Low/Moderate- Income Limited Clientele
- Matrix Code 05A; Service Area: Census tract 4175.01 and 4175.02
- Outcome Indicator: Approximately 50% of participating seniors were surveyed and the vast majority reported benefits from participation in programs that offered socialization opportunities, stress reduction and related.
- Outcome Statement: 83 seniors gained access to senior programs for the purpose of creating a suitable living environment.

Montclair/Wollaston Association

- Description: Purchase and provide used musical instruments to schools to be used by Low/Moderate income youth whom otherwise would not be able to afford to learn on or

purchase their own instruments. Senior services include information and referral services, including newsletters and guest speaker services.

- Completion date: June 30, 2007
- National Objective: Low/Moderate -Income Limited Clientele
- Matrix Code – 05A; Service Area Census tract 4172.00 and 4176.02
- Outcome Indicator: 9 low income students were able to begin and continue with musical instruction given a donated instrument.
- Outcome Statement: 9 students gained access to music lessons for the purpose of creating a suitable living environment.
- Matrix Code – 05D; Census tract 4172.00 and 4176.02
- Outcome Indicator: Of the 38 residents that attended neighborhood meetings, many gained important community referrals and information and some became more involved in local issues after hearing speakers.
- Outcome Statement: 38 residents gained access to programs for the purpose of creating a suitable living environment.

Houghs Neck Community Council, Inc (1193 Sea Street, Quincy, MA 02169)

- Description: Youth, Women and Community /Senior programs that provide various activities, including; dance classes, neighborhood bulletin, arts and crafts, homework tutoring, summer enrichment, recreational activities and socials, mom & tot playgroups, computer classes, seminars, and book clubs.
- Completion date: June 30, 2007
- National Objective: Low/Moderate- Income Limited Clientele.
- Matrix Code 05: Service Area: Census tract 4178.01
- Outcome Indicator: 16 participants benefited from programs that boost self-esteem.
- Outcome Statement: 16 participants had access to programs for the purpose of creating a suitable living environment
- Matrix Code 05: Service Area: Census tract 4178.01
- Outcome Indicator: 543 participants benefited from programs that increase knowledge of and access to services.
- Outcome Statement: 543 individuals and parents had access to programs, for the purpose of creating a suitable living environment.
- Matrix Code 05D: Service Area: Census tract 4178.01
- Outcome Indicator: Of 134 participants, 70% reported benefit from participation. Parents reported benefit from skill building activities, both practical - sewing and cooking and academic- math.
- Outcome Statement: 134 youths had access to group interactions for the purpose of creating a suitable living environment.
- Matrix Code 05A: Service Area: Census tract 4178.01
- Outcome Indicator: 80% of the participants reported an increase in social stimulation and felt less socially isolated.
- Outcome Statement: 230 seniors will had access to senior programs for the purpose of creating a suitable living environment.

Ward II Community Center (16 Nevada Road, Quincy, MA 02169)

- Description: Various community services and activities for all age groups, including community gatherings, youth dance, summer programs, mom and tot playgroups, senior recreation and socials, and blood pressure clinics.
- Completion date: June 30, 2007
- National Objective: Low/Moderate- Income – Limited Clientele
- Matrix Code 05A; Service Area: Census tracts 4179.01 and 4179.02.
- Outcome Indicator: Participating seniors benefited from programs that provided improvement of lifestyle and physical and mental health.
- Outcome Statement: 43 seniors had access to senior programs for the purpose of creating a suitable living environment.
- Matrix Code 05; Service Area: Census tracts 4179.01 and 4179.02
- Outcome Indicator: The 37 families that participated in “Kick-off Summer” gained connection to the community, nutritious and free meals and enriching activities for youth and families.
- Outcome Statement: 37 clients (households) gained access to services and information for the purpose of creating a suitable living environment.

Ward IV Neighborhood Association (100 Brooks Avenue, Quincy, MA 02169)

- Description: Various services and activities, including school enrichment programs, senior activities, community events, calendar and bulletin.
- National Objective: Low/Moderate -Income Limited Clientele Benefit
- Completion date: June 30, 2007
- Matrix Code 05A; Service Area: Census tract 4180.01, etc.
- Outcome Indicator: The majority of seniors participating in monthly meetings reported increased socialization and community information and resources.
- Outcome Statement: 70 seniors gained access to important educational seminars for the purpose of creating a suitable living environment.
- Matrix Code 05D; Service Area: Census tract 4180.01, etc.
- Outcome Indicator: The majority of children participating reported benefits of attending programs like feeling safe and learning new skills.
- Outcome Statement: The 135 children gained access to youth programs for the purpose of creating suitable living environment.
- Matrix Code 05; Service Area: Census tract 4180.01, etc.
- Outcome Indicator: The majority of community members participating reported benefits from the information and resources gained as well as a sense of neighborhood belonging.
- Outcome Statement: 84 residents gained access to community resources for the purpose of creating a suitable living environment.

OTHER COMMUNITY DEVELOPMENT

PROJECT 3 - CODE ENFORCEMENT

Quincy Health Department (*1385 Hancock Street, Quincy, MA 02169*)

- Description: Perform code inspections for health and safety and lead paint violations in low and moderate-income areas.
- National Objective: Low/Moderate- Income Area Benefit
- Completion date: June 30, 2007
- Matrix Code 15; Service Area: Census Tracts and Block Groups (4172 bg 2 & 6; 4175.01 bg 1; 4175.02 bg 7; 4176.02 bg 2; 4177 bg 2 & 3; 4178.02; 4179.01 bg 2,4 & 5; 4179.02 bg 6 & 8; 4180.01 bg 5 & 7; 4180.02 bg 4; 4181.00 bg 4; 4182.00 bg 2.)
- Outcome Indicators: 624 home inspection took place in low/mod areas, and 362 (58%) of these inspections had code violation and threats to public health and safety addressed during this fiscal year.
- Outcome Statement: 624 homes had access to code enforcement activities for the purpose of providing decent housing.

PROJECT 4 - PUBLIC FACILITIES LOW AND MODERATE INCOME

Manet Community Health Center (*1193 Sea Street and 9 Bicknell Street, Quincy, MA 02169*)

- Description: Acquire and renovate a former Church for the use as a community center.
Objective: Low/Moderate Area Benefit And Low/Moderate- Income Limited Clientele Benefit
- Completion date: June 30, 2007
- Matrix Code 03P; Service Area: Census Tracts 4172
- Outcome Indicators: Renovation of a community health center allowing patients to feel safe and confident in a clean renovated health center; and services in different locations will consolidated and new services offered.
- Outcome Statement: Evaluation phase completed.

Atlantic Neighborhood Center Construction (*Hancock Street, Quincy, MA 02169*)

- Description: Renovation of part of the North Quincy Public Library for use as a community center.
- National Objective: Low/Moderate -Income Limited Clientele
- Completion date: June 30, 2007
- Matrix Code 03E; Service Area: Census Tract 4176.02
- Outcome Indicator: One municipal facility will be renovated to use as a neighborhood center permitting public services primarily to low and moderate-income persons.
- Outcome statement: One public facility that is renovated will allow accessibility to a neighborhood center for the purpose of creating suitable living environments

Germantown Neighborhood Center Construction (*Germantown, Quincy, MA 02169*)

- Description: Acquire and renovate a former church (St. Boniface) for the use as a community center National Objective: Low/Moderate- Income Area Benefit
- Completion date: June 30, 2007
- Matrix Code 03E; Service Area: Census Tract 4178.02
- Outcome Indicator: Construction of one public facility for use as a neighborhood center permitting the expansion of public services primarily to low and moderate-income persons.
- Outcome statement: One public facility renovated will be accessible to residents for the purpose of creating suitable living environments

Handicapped Accessibility Projects (*Quincy, MA 02169, 02170, 02171*)

- Description: Construct handicapped equipment in public facilities
- National Objective: Low/moderate- Income Limited Clientele
- Completion date: June 30, 2007
- Matrix Code 03; Service Area: City wide
- Outcome Indicator: Preparation of one public facility for handicapped accessibility;
- Outcome Statement: Evaluation phase completed with respect to creating Handicap accessibility to one public facility for the purpose of creating suitable living environments.

Quincy Housing Authority – Elevated Board Walk (*Doane Street, Quincy, MA 02169*)

- Description: Construct of an elevated board walk
- National Objective: Low/Moderate- Income Limited Clientele
- Completion date: June 30, 2008
- Matrix Code 03F; Service Area: Census Tract 4178.02
- Outcome Indicator: Construction of elevated board walk, providing safe access to the beach primarily to low and moderate-income persons
- Outcome Statement: 500 persons in low-moderate income neighborhood will have accessibility to the beach for the purpose of creating suitable living environments

PROJECT 7 – PUBLIC FACILITIES -SLUMS AND BLIGHT

General: Renovation of Public Facilities to address slum/blight conditions or for Historic Preservation (RESERVE)

PROJECT 6 – NEIGHBORHOOD PUBLIC IMPROVEMENT

Departments of Planning and Community Development and Public Works

- Public Works Reconstruction/Repair,
- Description: Engineering design and infrastructure construction of streets/sidewalks at various low-moderate-income neighborhoods
- National Objective: Low-Moderate -Income Area Benefit
- Completion date: June 30, 2007
- Matrix Code 03K; Service Area: Low-mod areas
- Outcome Indicator: 2 streets (Approximately 639 feet) have been resurfaced (no holes, cracks or depressions) and have had sidewalks replaced to allow for a safer, more pedestrian friendly roadway
- Outcome Statement: renovation of 2 streets for the purpose of creating a sustainable neighborhood environment.

PROJECT 5 - URBAN DISTRICT REVITALIZATION

Department of Public Works (55 Sea Street, Quincy, MA 02169)

Quincy Central Business District Revitalization (*Hancock Street and surrounding areas, Quincy, MA 02169*)

- Description: Engineering design and infrastructure construction at various locations in the Central Business District to address slum and blight conditions
- National Objective: Slum and Blight Area
- Completion date: June 30, 2007
- Matrix Code 03K; Service Area: Quincy Center Urban Revitalization District in Census Tract 4177
- Outcome Indicator: Renovation of streets and sidewalks on 1-2 streets (1000 feet) in Quincy Center, all streets repaired will have paved surfaces, good water drainage system, no cracks, holes or depressions on streets, or adequate lighting and traffic control allowing persons to have safe streets and sidewalks
- Outcome Statement: Renovation of 1-2 (1000 feet) (1000-2000 people) streets for sustainability for the purpose of creating economic opportunity.

PROJECT 10 – QUINCY 2000 COLLABORATIVE COMMERCIAL LOAN PROGRAM

Quincy 2000 Collaborative (1250 Hancock Street, Quincy, MA 02169):

Commercial Loan Program

- Description: Loan and Grant program assisting businesses through low interest loans, which will create jobs for low and moderate-income people.
- National Objective: Low/Moderate- Income Job Creation
- Completion date: June 30, 2007
- Matrix Code 18A; Service Area: City-wide Commercial Districts
- Outcome Indicator: 2 business loan will be approved creating economic opportunities by allowing 6 full time equivalency (FTE) jobs will be created and 5 FTE jobs will be held by or available to Low and Moderate income persons
- Outcome statement: 2 businesses will have access to commercial loans that will create 5 FTE for the purpose of creating economic opportunities.

PROJECT 34 – QUINCY 2000 COLLABORATIVE TECHNICAL ASSISTANCE TO MICROENTERPRISES

Quincy 2000 Collaborative (1250 Hancock Street, Quincy, MA 02169):

Technical Assistance to Microenterprises

- Description: Provide business loans and technical assistance to Microenterprise eligible persons
- National Objective: Limited clientele – Micro-enterprise (570.208 [ii] [iii])
- Completion date: June 30, 2007
- Matrix Code 18C; Service Area: City-wide Commercial Districts
- Outcome Indicator: 6 financing packages will be developed for funding assistance creating economic opportunities by allowing 2 business to be created or expanded
- Outcome Statement: 2 businesses will be access to commercial loans for the purpose of creating economic opportunities.

PROJECT 36 – QUINCY 2000 COLLABORATIVE TECHNICAL ASSISTANCE FOR JOBS CREATION

Quincy 2000 Collaborative (1250 Hancock Street, Quincy, MA 02169):

Technical Assistance for Jobs Creation

- Description: Provide business loans and technical assistance to businesses that will create or make jobs for low and moderate income persons
- National Objective: Low/Moderate -Income Job Creation (570.203)
- Completion date: June 30, 2007
- Matrix Code 18D; Service Area: City-wide Commercial Districts
- Outcome Indicator: 3 financing packages will be developed for funding assistance creating economic opportunities by allowing 1 business to be created or expanded and 2 full time equivalency (FTE) jobs will be created of which 1 FTE jobs held by low and moderate-income persons.
- Outcome statement: 1 businesses will have access to commercial loans and 1 FTE jobs will be held by or available to Low and Moderate income persons for the purpose of creating economic opportunities.

PROJECT 8 - PLANNING AND ADMINISTRATION

Department of Planning and Community Development

(1305 Hancock Street, Quincy, MA 02169)

- Description: General administrative costs for CDBG program; monitoring and oversight of CDBG-funded projects and activities; grant applications; compliance with federal regulations; preparation of CAPER and Consolidated Annual Plan; preparation of Planning studies.
- Completion date: June 30, 2007
- Service Area: City-wide
- Output: Administration of CDBG, HOME, ESG and other grants
- Outcome: Compliance with CDBG, HOME, ESG and other grant conditions
- Outcome Indicator: No major findings; at least 65% of CDBG and program income expended.

Quincy Community Action Program QCAP (1509 Hancock St, Quincy MA 02169)

- Description: Offers assistance to first time homebuyers, homeowners, tenants, landlords, homeless, and near homeless families to help secure and stabilize housing. QCAP holds workshop to educate residents about first time homebuyer opportunities, and to educate tenants and landlords about their rights and responsibilities.
- Completion Date: June 30, 2007
- Geographic Area: City-wide
- Output: 95 FTHB will complete workshop.
- Outcome: Increased number of low and moderate-income households receive FTHB training.
- Outcome Indicator: 95 FTHB completed workshop.

PROJECT 15 - SECTION 108 LOAN REPAYMENT (Quincy Shipyard)

- Description: Planned Repayment of Section 108 Loan Guarantee; Annual repayment of Section 108 Loan Guarantee in the amount of \$745,957. The property was sold in early spring 2004 to a private business.
- National Objective: Low-Moderate Income Jobs Creation
- Completion date: June 30, 2016
- Geographic Area: Census Tract 4179.01

HOUSING

PROJECT 24 – NON-PROFIT HOUSING REHABILITATION (OHR)

Quincy Office of Housing Rehabilitation (1305 Hancock St, Quincy, MA 02169)

- Description: Grants and loans to eliminate substandard conditions of non-profit housing units: Including Work Inc
- National Objective: Low/Moderate Housing
- Completion Date: June 30, 2007
- Matrix Code: 14B; Geographic Area: Winter St.; Greenleaf St.
- Outcome Statement: Rehabilitation of Non-Profit Housing Units to maintain housing affordability for the purpose of providing decent affordable housing.

PROJECT 13 – SINGLE FAMILY HOUSING REHABILITATION (OHR)

Quincy Office of Housing Rehabilitation (1305 Hancock St., Quincy, MA 02169)

- Description: Grants and loans to eliminate substandard living conditions, control lead paint hazards, prevent flood damage, etc. in owner occupied households;
- National Objective: Low/Moderate Housing
- Completion Date: June 30, 2007
- Matrix Code: 14A; Service Area: City-wide
- Outcome Statement: Rehabilitation of 36 Single-Family Housing Units to maintain housing affordability for the purpose of providing decent affordable housing.

PROJECT 14 – MULTI FAMILY HOUSING REHABILITATION (OHR)

Quincy Office of Housing Rehabilitation (1305 Hancock St, Quincy, MA 02169)

- Description: Grants and loans to eliminate substandard living conditions in rental units occupied by Low-moderate income tenants.
- National Objective: Low/Moderate Housing
- Completion Date: June 30, 2007
- Matrix Code 14B; Service Area: City-wide
- Outcome Statement: Rehabilitation of 26 Multi-Family Housing Units to maintain affordability for the purpose of providing decent affordable housing.

PROJECT 19 – HOUSING REHABILITATION (SLUMS/BLIGHT)

Quincy Office of Housing Rehabilitation (1305 Hancock St., Quincy, MA 02169)

- Description: Loans to eliminate substandard living conditions or prevent flood damage, etc.
- National Objective: Slums-Blight Spot
- Completion Date: June 30, 2006
- Matrix Code 14A; Service Area: City-wide
- Outcome Statement: Rehabilitation of 0 Housing Unit that addresses Slum/Blight spot conditions to sustain housing for the purpose of creating suitable living environment.

PROJECT 16 – MULTI FAMILY HOUSING REHABILITATION (NHS)

Neighborhood Housing Services of the South Shore (NHS)

(422 Washington St., Quincy MA 02169)

- Description: Grants and loans to eliminate substandard living conditions in rental units occupied by low-moderate income tenants
- National Objective: Low/Moderate Housing
- Completion Date: June 30, 2007
- Matrix Code: 14A; Service Area: Wards 1, 2, 3, and 4
- Outcome Statement: Rehabilitation of 4 Multi-Family Housing Units to maintain, affordability for the purpose of providing decent affordable housing.

PROJECT 17 – SINGLE FAMILY REHABILITATION (NHS)

Neighborhood Housing Services of the South Shore (NHS)

(422 Washington St., Quincy MA 02169)

- Description: Grants and loans to eliminate substandard living conditions in owner occupied households.
- National Objective: Low/Moderate Housing
- Completion Date: June 30, 2007
- Matrix Code: 14A; Service Area: Wards 1, 2, 3, and 4
- Outcome Statement: Rehabilitation of 23 Single-Family Housing Units to maintain housing affordability for the purpose of providing decent affordable housing.

PROJECT 21 – QUINCY FIRST TIME HOME BUYER PROGRAM

Quincy Department of Planning and Community Development

(1305 Hancock St, Quincy MA 02169)

- Description: Provides to first time homebuyers that meet certain income requirements financial assistance in the form of down payment and closing cost assistance, and interest subsidy on the second mortgage.
- National Objective: Low/Moderate Housing
- Completion Date: June 30, 2007
- Matrix Code 13; Service Area (location of property to be acquired): City-wide
- Outcome Statement: Provided assistance to 6 households received downpayment and closing cost financial assistance to afford their own home for the purpose of providing decent affordable housing.

PROJECT 22 – QUINCY CHDO AFFORDABLE HOUSING

Neighborhood Housing Services of the South Shore,

(422 Washington St., Quincy MA 02169)

and/or Quincy Community Action Programs Inc,

(1509 Hancock St., Quincy, MA 02169)

- Description: Grants and loans to CHDO's for affordable housing development
- National Objective: Low/Moderate Housing
- Completion Date: June 30, 2007
- Matrix Code 14G; Geographic Area: Quincy
- Outcome Statement: Created 11 new Affordable Housing Units for the purpose of providing decent affordable housing.

PROJECT 12 – LEAD HAZARD CONTROL

Quincy Office of Housing Rehabilitation *(1305 Hancock St., Quincy, MA 02169)*

- Description: Grants and loans to complete lead abatement or interim control on housing units occupied by low-moderate income households with children under 6.
- National Objective: Low/Moderate Housing
- Completion Date: June 30, 2007
- Service Area: City-wide
- Outcome Statement: Rehabilitate 10 Housing Units with lead hazard control to maintain affordability for the purpose of providing decent affordable housing.

PROJECT 25 – HOME – QUINCY ADMINISTRATION

Department of Planning and Community Development

(1305 Hancock St, Quincy MA 02169)

- Description: Administration of HOME grant funds; responsibilities include budgeting, financial management, subrecipient monitoring, etc.
- Completion Date: June 30, 2007
- Service Area: City-wide
- Outcome Statement: Affordability for the purpose of providing decent affordable housing.

PROJECT 32 – WEYMOUTH FIRST TIME HOMEBUYER PROGRAM

Weymouth Dept. of Planning & Community Development

(75 Middle St., Weymouth MA 02189)

- Description: Down payment and closing cost assistance loans to first time homebuyers / funded from program income
- Completion date: June 30, 2007
- Service Area: Townwide
- Outcome Indicator: 5 FTHB program participants assisted with down payment/closing costs, and became homeowners – 2 of which received down payment assistance.

- Outcome Statement: 7 potential first time homebuyer applications were processed with 0 receiving assistance.

PROJECT 31 – WEYMOUTH REHABILITATION

Weymouth Dept. of Planning & Community Development
(75 Middle St., Weymouth MA 02189)

- *Not applicable for 2006*

PROJECT 30 – WEYMOUTH CHDO AFFORDABLE HOUSING

Neighborhood Housing Services of the South Shore,
(422 Washington St., Quincy, MA 02169)
and/or Quincy Community Action Programs Inc.
(1509 Hancock St., Quincy, MA 02169)

- Description: Loan funding to CHDO's for affordable rental unit development
- Completion Date: June 30, 2007
- Matrix Code 14G; Service Area: Weymouth
- Outcome Indicator: 2 units of affordable stabilized housing for low/mod households created
- Outcome Statement: Increased inventories of affordable rental units and eliminated high cost housing burden for lower income families in order to provide decent affordable housing.
- 4 Units created.

PROJECT 28 – WEYMOUTH CHDO OPERATING

Neighborhood Housing Services of the South Shore,
(422 Washington St., Quincy, MA 02169)
and Quincy Community Action Programs Inc.
(1509 Hancock St., Quincy, MA 02169)

- Description: Administrative costs for activities associated with CHDO housing development
- Completion Date: June 30, 2007
- Outcome Statement: Affordability for the purpose of providing decent affordable housing.
- 0 owners received FTHB financing
- 48 potential FTHB's educated

PROJECT 35 – WEYMOUTH TENANT BASED ASSISTANCE

Quincy Community Action Programs, Inc., (1509 Hancock St., Quincy, MA 02169)

- *Not applicable for 2006/26*

PROJECT 30 – WEYMOUTH HOME ADMINISTRATION

Dept. of Planning & Community Development (*75 Middle St., Weymouth, MA 02189*)

- Description: General administrative costs for the HOME Program including program implementation and management, monitoring and preparation of reports.
- Completion Date: June 30, 2007
- Service Area: Weymouth
- Outcome Statement: Affordability for the purpose of providing decent affordable housing.

PROJECT 23– QUINCY RENTAL PRODUCTION

Elder Housing Corporation (*Sagamore St., Quincy, MA 02169*)

- Description: Supplemental HOME funds to support a senior housing development that will create 223 new units.
- National Objective: Low/Moderate Housing
- Completion Date: June 30, 2007
- Matrix Code 12; Geographic Area: CT 4175.01
- Outcome Statement: Created 100 new Affordable Housing Units to seniors and Department of Mental Retardation clients for the purpose of providing decent affordable housing.

PROJECT 33– WEYMOUTH RENTAL PRODUCTION

Brockton Area Multi Services (BAMSI)

- Description: Supplemental HOME funds for development of 2 units in a 24 unit affordable rental project.
- National Objective: Low/Moderate Housing
- Completion Date: June 30, 2007
- Matrix Code 12; Geographic Area: Weymouth CT 4221
- Outcome Indicator: Create 4 affordable rental housing for the purpose of providing decent affordable housing.

PROJECT 29 – AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)

Quincy Department of Planning and Community Development
(*1305 Hancock St, Quincy MA 02169*)&

Weymouth Dept. of Planning & Community Development
(*75 Middle St., Weymouth MA 02189*)

- Description: Provides to first time homebuyers that meet certain income requirements financial assistance in the form of down payment and closing cost assistance, and interest subsidy on the second mortgage.
- National Objective: Low/Moderate Housing
- Completion Date: June 30, 2007
- Matrix Code 13; Service Area: Quincy & Weymouth

- Outcome Statement: Assisted 2 households with affordability for the purpose of providing decent affordable housing.

HOMELESS/SPECIAL NEEDS

PROJECT 20 - ESG GRANT, HOMELESS SHELTER AND SERVICES

Quincy Interfaith Sheltering Coalition (QISC) (38 Broad Street, Quincy, MA 02169)

- Description: Provide 24-hour, full service program for homeless men and women, including Counseling, housing search, nursing services, outreach programs for the homeless mentally ill, on-site substance abuse counseling, veterans' services, outreach to head injured clients and voice mail for housing and job search.
- Completion Date: June 30, 2007
- Service area: Quincy/Weymouth
- Outcome Statement: Provided accessibility to shelter to 991 homeless persons over the course of the year for the purpose of providing decent affordable housing.

PROJECT M-1 - TRANSITIONAL HOUSING FOR FAMILIES

Mayor's Commission on the Family

(Squantum Gardens, 68 Saratoga Street, Quincy, MA 02171, and Germantown)

- Description: Provide transitional housing for nine (9) homeless families at two sites; services include case management services, with the objective of moving families towards independence in the community.
- Completion Date: June 30, 2007
- Service Area: Quincy
- Outcome Statement: Provided 9 Transitional Housing Units for the purpose of sustaining decent affordable housing for homeless families.

PROJECT M-2 TRANSITIONAL HOUSING FOR VICTIMS OF DOMESTIC VIOLENCE

Quincy Interfaith Sheltering Coalition (QISC) (38 Broad Street, Quincy MA 02169)

- Description: Provides transitional housing for battered women and their children who have become homeless due to domestic violence including intervention, assessment, case management and outreach through various shelter providers.
- Completion Date: April 30, 2007
- Service Area: Quincy/Weymouth
- Outcome Statement: Provided 7 Transitional Housing Units for the purpose of decent affordable housing for homeless families.

PROJECT M-3 - SHP – PERMANENT HOUSING FOR DISABLED ADULTS

Quincy Interfaith Sheltering Coalition (*536 Bridge Street Weymouth MA 02190*)

- Description: DMH House. Provides wide range of comprehensive services, which enable homeless adults to live independently in permanent supportive housing. This Program will fill a gap in the consortium with respect to a lack of permanent housing linked with supportive services for individuals with disabilities who are homeless.
- Completion Date: June 30, 2007
- Service Area: Quincy/Weymouth
- Outcome Statement: Provided 4 Affordable Permanent Housing Units for homeless individuals for the purpose of providing decent affordable housing.

PROJECT M-4 - QUINCY/WEYMOUTH FAMILY HOUSING

Quincy Interfaith Sheltering Coalition

(*58-62 Winter St. Quincy MA 02169*)

- Description: Provide permanent supportive housing and supportive services for homeless parents and their children who are in recovery from substance abuse. Seven total units of housing were created for families in recovery from substance abuse.
- Completion Date: August, 2007
- Service Area: Quincy/Weymouth
- Outcome Statement: Provided 4 Affordable Permanent Housing Units for homeless families for the purpose providing decent affordable housing.

PROJECT M-5 - SHP – SOUTH SHORE HOUSING AND EMPLOYMENT INITIATIVE

QISC's South Shore Housing & Employment Initiative (SHIP)

(*30 Broad Street, Quincy, MA 02169*)

- Description: Links Homeless individuals to job-placement, training, support, and stabilization services. Participants were assisted with securing appropriate transitional, permanent-supportive, or permanent housing; and provides on-going supportive services for the individuals in housing.
- Completion Date: April 30, 2007
- Service Area: Quincy/Weymouth
- Outcome Statement: Provided accessibility to support services to 57 persons for the purpose of creating economic opportunity.

PROJECT M-6 –PERMANENT HOUSING FOR THE HOMELESS – QUINCY/WEYMOUTH SHELTER + CARE

Quincy Interfaith Sheltering Coalition’s Permanent Housing Project

Quincy Housing Authority (QHA) (80 Clay Street, Quincy, MA 02169)

- Description: Provides 96 Shelter + Care TRA subsidies through seven grant awards spanning the fiscal years 1994-2007.
- Completion Date: June 30, 2007
- Service Area: City-wide
- Outcome Statement: Provide 96 Affordable Permanent Housing Units for homeless individuals and families for the purpose providing decent affordable housing.

9. SELF-EVALUATION

9.1 Overall Goal Of Community Planning And Development Programs

In FY 2006-2007, the City of Quincy and the Quincy-Weymouth Consortium effectively used federal, state, and local resources to further their overall goals with respect to community development, housing, homeless and special needs to principally serve low, very low and moderate income persons. As indicated in the *Consolidated Plan*, these goals were to provide decent housing, create a suitable living environment, and expand economic opportunities. Of the total CDBG expenditures subject to low and moderate-income calculation, 100% benefited low and moderate-income persons or households. These CDBG funds were used to address different priority housing and community development needs. All of the HOME expenditures created or maintained affordable housing for low and moderate-income households. Similarly, the ESG and McKinney Homeless grants provided critical services in the form of emergency shelter, transitional housing and permanent housing for homeless persons.

9.2 Activities and Strategies are Making An Impact On Identified Needs

With respect to identified housing needs, the Consortium implemented its plans to rehabilitate housing units, create affordable housing, and promote homeownership to benefit low and moderate-income households. Quincy successfully implemented several housing rehabilitation programs to promote the goal of maintenance of decent, safe and affordable housing for homeowners and tenants. Quincy's Office of Housing Rehabilitation expended \$637,563 (including \$243,778 from CDBG, \$140,953 from HOME, and the rest from other sources) on 36 owner-occupied units and 26 rental housing units, all of which are occupied or will be occupied by low and moderate income households. NHS, one of the City's subrecipient's, also assisted in the rehabilitation of 27 housing units (23 owner-occupied, 4 multi-family) expending \$102,686 with \$78,306 from CDBG Revolving Loan funds).

Despite the high costs of homes in Quincy and Weymouth and the serious constraints imposed by the Home Acquisition limits, the Consortium assisted thirty (30) homebuyers in acquiring their first home. This included \$99,200 in downpayment and closing cost assistance using HOME and ADDI funding as well as \$10,872,100 in reduced mortgage rates and favorable terms under the Massachusetts Housing partnership (MHP) Soft-Second Loan program with an additional \$241,545 in direct mortgage subsidy and loan loss reserve funding.

The Consortium continued to be involved with the design and planning of a number of housing development projects. Squantum Gardens/Naval Terrace in Quincy, a project that would create 223 units of affordable rental housing units for seniors completed the construction phase during FY 06-07. Quincy has committed \$450,000 of HOME funds to this project (\$250,000 expended this year).

With respect to identified needs of the homeless population, the Consortium's Continuum of Care (Board on Homelessness) sponsored, assisted, and/or successfully implemented several programs and projects that provided critical emergency shelter, transitional housing, and permanent housing in both communities.

With respect to other community development needs, the City of Quincy was able to implement or plan the implementation of essential public services, public facilities and improvement, and economic development programs and projects that benefited primarily low and moderate-income persons.

9.3 Indicators That Best Describe The Results

The following indicators show that the Consortium contributed substantially to the overall goal of community planning and development programs to develop viable communities by providing decent housing and a suitable environment and expanding economic opportunities principally for low and moderate income persons.

Housing Indicators:

- Housing rehabilitation: successfully eliminated or addressed threats in 80 single family units, 43 rental units, and 3 non-profit housing units in Quincy.
- First time homebuyers: successfully assisted 30 new homeowners.
- Fair Housing Counseling: assisted and educated 307 households, 250 of which were low-income.
- Affordable housing units created: CHDO projects included the acquisition of an 11-unit SRO (Washington St) with 9 HOME units. Elder Housing Corporation has started construction on a 223 senior housing units project at Squantum Gardens. Through the Quincy Inclusionary Zoning Ordinance, a 196-unit apartment building dedicated 20 rental units to affordable housing. A 21-unit town house project dedicated 1 affordable unit, and the Consortium earmarked CHDO funds for the rehabilitation of an eight (8)-unit structure of affordable SRO housing located at 17 Elm Street in Quincy (one unit will be added as part of the rehabilitation of this existing structure).
- Code Enforcement: inspected 624 residential properties in low and moderate-income neighborhoods that were reported as having code violations; 58% of the cases were resolved.

Homeless Indicators:

- Emergency Shelter: provide emergency shelter and support services to nine hundred and ninety-one (991) homeless individuals;
- Transitional Housing: provided Supportive Housing Funds to: seven (7) transitional housing units for battered women and children; four (4) individuals with mental disability; nine (9)

transitional housing units for homeless families with children; and assisted fifty-seven (57) individuals through work training tied in to permanent housing for the homeless.

- Transition to Permanent and Independent Living: created permanent supportive housing for twenty-five (25) chronic homeless individuals; administered four (4) subsidies for homeless families; and ninety-six (96) certificates for individuals moving from Father Bill's Shelter into permanent housing.

Community Development Indicators:

- Public Services – The City expended \$356,336 towards public services programs such as mental health counseling, jobs search assistance, emergency food, and other services, that benefited 11,487 persons including seniors, children and youth, of which 3,667 reported to be from a minority race or ethnicity
- Public Facilities – the City expended \$150,000 to complete the renovation of the former St. Boniface church, which will now function as the Germantown Neighborhood Center. The official dedication of the Germantown Neighborhood Center took place on Tuesday, August 21, 2007.



- Public Works – Algonquin Street and Chickatabot Road were both resurfacing during FY 2006-2007 (Approximately 639 feet of roadway). Part of this project also included the replacement of all sidewalks and the installation of new curbing. See photos below.



- Economic Development – Assisted in the development of 3 businesses with Technical Assistance and/or funds in exchange for creating jobs for low-income individuals. Also assisted 24 low-income individuals with expansion or startup business plans and advice where to find funding. These actions resulted in the creation of 8 jobs for low and moderate-income individuals.

9.4 Status Of The Grant Programs

As of June 30, 2007, the CDBG, HOME, ESG, and McKinney Homeless Assistance Programs were generally running well. Most programs, projects, and activities that were identified in the Annual Plan were undertaken or being undertaken. The expenditure rates of all programs were within statutory limits.

9.5 Are Activities or Types of Activities Falling Behind Schedule? Are Major Goals on Target?

For the most part, programs, projects and activities identified in the plan were on schedule.

One activity fell behind schedule. It was the construction of the Atlantic Neighborhood Center at the North Quincy Library. As of June 30, 2007, this project still had not started construction. It will be partially funded through CDBG. Work will commence in the Fall of 2007.

9.6 Grant Disbursement/Actual Expenditures

Grants disbursements are timely. Actual expenditures do not differ substantially from letter of credit disbursements.

9.7 What Adjustments In Strategies And Activities Might Meet Needs More Effectively

The Consortium intends:

- To push more aggressively the planning and implementation of programs, projects and activities that are identified in the Consolidated Plan.
- To participate pro-actively in the planning, design, and programming of proposed affordable housing developments.
- To assist subrecipients in improving their programs and in developing and implementing output and outcome measurements systems.
- To adjust programs that the Consortium itself implements to meet the changing regulations and needs of the low and moderate-income persons (e.g., providing additional grant for lead paint hazard control).
- To continue to identify new programs to meet housing, homeless and community development needs of low and moderate-income persons.

10. CDBG ENTITLEMENT FUNDS

10.1 Relationship to Consolidated Plan

In FY 06-07, the City of Quincy utilized its CDBG funds to address the priorities, needs, goals, and specific objectives identified in the City's Consolidated Plan. CDBG funds were distributed among different categories of housing, homeless and community development needs identified in the Consolidated Plan, focusing on activities that benefited low- and moderate-income persons by:

- providing decent housing;
- creating a suitable living environment; and
- expanding economic opportunities

During this reporting period, the City had a total of \$4,074,671 of CDBG funds available for use. Of this amount, \$2,133,737 was from the FY 2006-2007 grant, \$1,545,249 from prior year grant allocations and unexpended program income and \$396,512 from program income generated during the year. During the year, the City of Quincy expended \$2,704,574 of CDBG funds (see Table 10.1 and Figure 10.1). Of that amount, \$1,472,904 was subject to a low to moderate-income calculation, of which 100% benefited low/moderate income persons and households (see Table 10.2). This is the second of the three-year certification period from FY 2005-2006 to FY 2007-08. The budgets and expenditures for the different housing and community development categories are shown in Tables 10.1 and 10.2. Details are provided below.

10.1.1. HOUSING REHABILITATION

As it indicated in the Consolidated Plan, the City, through its Office of Housing Rehabilitation (OHR) and the Neighborhood Housing Services (NHS) of the South Shore, used CDBG funds to implement rehabilitation programs to eliminate code violations and substandard living conditions while promoting energy conservation in units occupied by low to moderate income households (see Section 4.2 above). CDBG funds were also used to supplement FEMA grants to address repetitive flood damage. During FY 2006-2007, the City received and utilized Flood Mitigation Grants and Hazard Mitigation grant funds to flood-proof and elevate utilities for residential properties prone to coastal and riverine flooding. In addition, Lead Hazard Control funds were utilized for lead abatement or interim control for single and multi family housing.

To address different housing needs, Quincy expended \$724,563 towards the rehabilitation of owner-occupied and rental units. Of that amount, Quincy's Office of Housing Rehabilitation (OHR) accounted for \$621,877 that assisted in the rehabilitation of 36 single-family units, 26 rental units and zero non-profit residential units. The OHR also utilized HOME, miscellaneous funds, and private funds to supplement CDBG funding. In the previous page are before and after pictures of rehab projects completed. Meanwhile, the NHS expended \$102,686 of CDBG and

Revolving Loan Funds to rehabilitate 23 single-family units and 4 rental units. The NHS also utilized miscellaneous funds, and private funds to supplement CDBG funding.

10.1.2. OTHER HOUSING

- a) **Code Enforcement** —In FY 2006-2007, an expenditure of **\$47,751.88** was made to pay the salary and benefits of a Code Enforcement Officer. The Code Enforcement Officer completed 624 inspections in low and moderate-income neighborhoods during the year in response to complaints received. About 58% of the cases were closed.
- b) **First Time Homebuyer's Program** – Quincy used CDBG Planning and Administration funds to promote and implement its First Time Homebuyer's Program.
- c) **Fair Housing Counseling** – QCAP, a subrecipient, expended \$9,500 towards the implementation of a Fair Housing Counseling Program. During the year, QCAP assisted and educated 307 households, of which 250 were low- moderate income and 210 were low income. 101 of these households had a female head of household. 35 households were Asian, 13 were Hispanic, 40 were Black and 3 were American Indian/Alaskan Natives while 184 were white. PCD staff did outreach at eight of QCAP's First Time Homebuyer seminars.
- d) **Affordable Housing Development** – Quincy's Planning and Community Development continued to provide technical assistance to the developer and sponsor of Squantum Gardens/Naval Terrace. PCD also continued to work with Quincy's CHDOs and other non-profit organizations (e.g., Work, Inc. and Caritas) in determining housing needs and evaluating potential affordable housing projects.

10.1.3. COMMUNITY DEVELOPMENT

In FY 2006-2007, Quincy implemented several community development programs, projects and activities to address public services, public facilities and improvements, economic development and other needs, as identified in the Consolidated Plan.

**Table 10.1: Community Development Block Grant Program, FY 2006-2007
Budgets and Expenditures by Categories, City of Quincy, Massachusetts**

| Categories | Budgets | Expenditures | Balance |
|-----------------------------------|---------------------|---------------------|---------------------|
| Housing Rehab. Grants/Loans- CITY | \$ 688,185 | \$ 503,178 | \$ 185,008 |
| Housing Rehabilitation - NHS | \$ 166,017 | \$ 116,083 | \$ 49,933 |
| Economic Development* | \$ 267,279 | \$ 101,165 | \$ 166,114 |
| Public Facilities Renovation | \$ 373,866 | \$ 150,000 | \$ 223,866 |
| Public Works | \$ 918,471 | \$ 190,000 | \$ 728,471 |
| Public Services | \$ 369,524 | \$ 356,336 | \$ 13,188 |
| Other Non-Planning ** | \$ 59,659 | \$ 56,143 | \$ 3,517 |
| Planning and Administration*** | \$ 485,713 | \$ 485,713 | \$ - |
| CDBG Total excl Sec 108 | \$ 3,328,714 | \$ 1,958,617 | \$ 1,370,097 |
| Section 108 Payment | \$ 745,958 | \$ 745,957 | \$ 1 |
| CDBG TOTAL | \$ 4,074,671 | \$ 2,704,574 | \$ 1,370,098 |

* Includes Quincy 2000 economic development activities and Quincy Shipyard

** Includes First Time Homebuyers and Code Enforcement

*** Planning and Administration includes Fair Housing Counselling (QCAP)

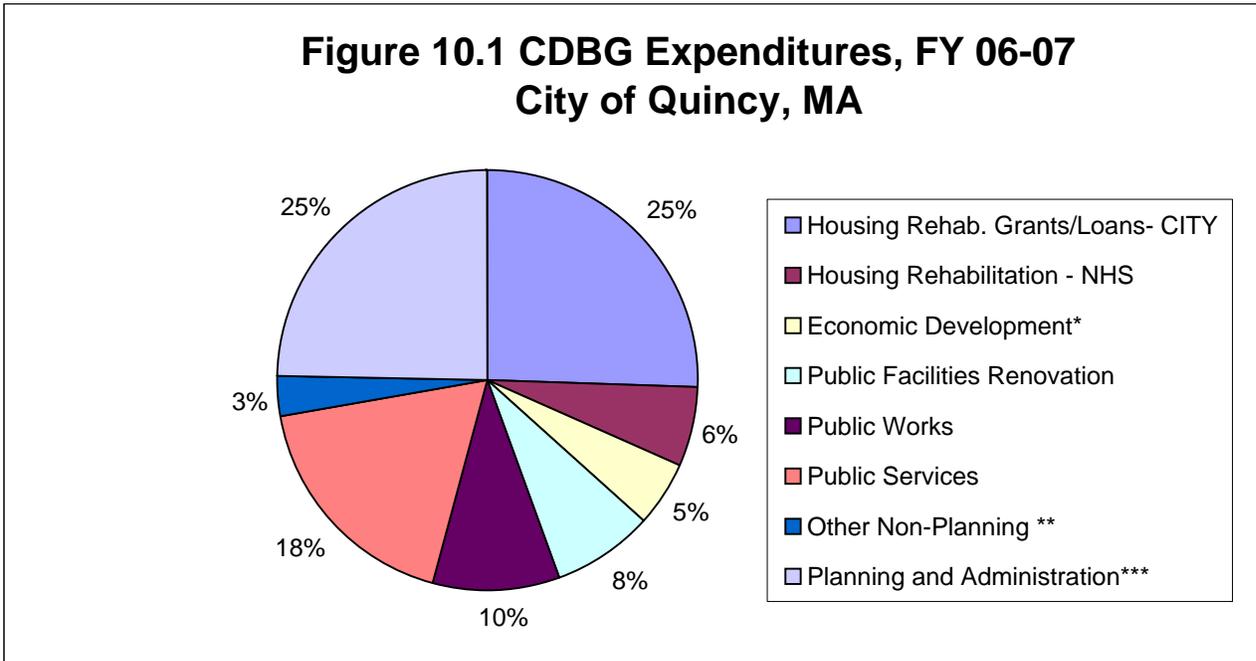


Table 10.2: Total Expenditures Subject to Low-Moderate Income Calculation and Low-Moderate Income Expenditures, Community Development Block Grant (CDBG) Program, FY 2006-2007 and Three-Year Certification Period, City of Quincy, Massachusetts

| Categories | Expenditures | |
|--|---------------------|---------------------|
| | TOTAL | LOW-MOD |
| Housing Rehab. Grants/Loans- CITY | \$ 503,178 | \$ 503,178 |
| Housing Rehabilitation - NHS | \$ 116,083 | \$ 116,083 |
| Economic Development* | \$ 101,165 | \$ 101,165 |
| Public Facilities Renovation | \$ 150,000 | \$ 150,000 |
| Neighborhood Public Works | \$ 190,000 | \$ 190,000 |
| Public Services | \$ 356,336 | \$ 356,336 |
| Other Non-Planning ** | \$ 56,143 | \$ 56,143 |
| CDBG Total | \$ 1,472,904 | \$ 1,472,904 |
| LOW-MODERATE INCOME EXPENDITURES AS % OF TOTAL | | 100.00% |
| THREE YEAR CERTIFICATION PERIOD: | | |
| CDBG EXPENDITURES SUBJ TO LM: FY 2005-06 | \$ 2,158,275 | \$ 2,158,275 |
| CDBG EXPENDITURES SUBJ TO LM: FY 2006-07 | \$ 1,472,904 | \$ 1,472,904 |
| CDBG EXPENDITURES SUBJ TO LM: FY 2007-08 | \$ - | \$ - |
| CDBG EXPENDITURES SUBJ TO LM: 3 YR CERTIFICATION | \$ 3,631,179 | \$ 3,631,179 |
| LOW-MODERATE INCOME EXPENDITURES AS % OF TOTAL | | 100.00% |

* Includes Quincy 2000 economic development activities

** Includes CHDO development, First Time Homebuyers, Code Enforcement

10.1.3.1. Public Services Programs

In FY 2006-2007, the City of Quincy continued to implement critical public service programs to benefit low and moderate-income persons in FY 2006-2007, and made substantial progress in program delivery for high priority needs identified in the Consolidated Plan. Programs for the elderly, youths, the homeless, immigrants, handicapped, and economically disadvantaged individuals and households were undertaken in neighborhood centers and public facilities. Quincy expended \$356,336 to undertake public services programs. During the year, a total of 11,613 persons were reported as having benefited from these programs.⁵ Of this number, 4,719 persons or 32% reported a minority race or ethnicity. Please refer to Table 5.1 for a summary of public service activities, by national objectives.

Specific programs are listed below and in the attached “City of Quincy, Massachusetts, 2006-2007 Public Services” brochure. Accomplishments of FY 2006-2007 Public Services agencies are indicated on Table 10.3. Please refer to Table 10.4 for beneficiary information and Table 10.5 for activity description.

⁵These figures represent the aggregation of all beneficiaries reported for all CDBG public service clients. It is therefore likely that persons are counted more than once if they participated in more than one activity.

Table 10.3 CDBG Funded Public Services Programs, Expenditures and Beneficiaries by Project Categories, FY 2006-07 City of Quincy, Massachusetts

| PUBLIC SERVICE ACTIVITIES | Expenditures | Leveraged Amounts | Clients Served | National Objective | Low/Mod Clients | Low/Mod % | Census Tract | Female Head-Household | |
|---|-------------------|-------------------|----------------|--------------------|-----------------|-----------|--------------|-----------------------|------------|
| | | | | | | | | Number | % |
| Limited Clientele Programs Project #1 | | | | | | | | | |
| Good Shepard: Mental Health Services | \$ 8,775 | \$ 63,893 | 152 | LMC | 131 | 86% | | 13 | 9% |
| QUILL | \$ 2,250 | \$ 2,200 | 16 | LMC | PB | n/a | | 0 | |
| Quincy Interfaith Shelter (Father Bill's) Veterans | \$ 15,750 | \$ 93,336 | 17 | LMC | 14 | 100% | | 0 | 0% |
| Interfaith Social Services | \$ 2,925 | \$ 8,536 | 58 | LMC | 58 | 100% | | 53 | 91% |
| South Shore Elder Services: Meals on Wheels | \$ 3,780 | \$ 4,070 | 6 | LMC | PB | n/a | | 2 | 33% |
| | \$ 33,480 | \$ 172,035 | 249 | | | | | 68 | 27% |
| Family Programs Project #2 | | | | | | | | | |
| Asian Liaison* | \$ 39,215 | \$ 9,600 | 1,895 | LMC | 1895 | 100% | | 214 | 11% |
| Commission on the Family: Transitional Housing* | \$ 10,716 | \$ 184,198 | 21 | LMC | 21 | 100% | | 3 | 14% |
| Commission on the Family: Parent to Parent* | \$ 5,110 | \$ 47,052 | 525 | LMC | 396 | 75% | | 47 | 9% |
| QCAP: Emergency Food Center* | \$ 13,950 | \$ 114,663 | 2,447 | LMC | 2446 | 100% | | 344 | 14% |
| | \$ 68,991 | \$ 355,513 | 4,888 | | 4,758 | | | 608 | 12% |
| Youth Programs Project #18 | | | | | | | | | |
| Quincy After School Child Care | \$ 7,356.25 | \$ 6,000 | 10 | LMC | 10 | 100% | 0 | 0 | 0% |
| | \$ 7,356.25 | \$ 6,000 | 10 | | 10 | 100% | 0 | 0 | 0 |
| Senior Programs Project #27 | | | | | | | | | |
| Asian American Service Assoc. Senior Prog* | \$ 8,235 | \$ 11,000 | 183 | LMC | PB | n/a | | 101 | 55% |
| Beechwood on the Bay: Elder Services | \$ 16,935 | \$ 67,100 | 2,363 | LMC | PB | n/a | | 2009 | 85% |
| Council on Aging: Transportation Services | \$ 143,295.07 | \$ 105,296 | 946 | LMC | PB | n/a | | 720 | 76% |
| Squantum Community Center: Senior Services* | \$ 10,755 | \$ 9,950 | 57 | LMC | PB | n/a | 4174 | 32 | 56% |
| | \$ 179,220 | \$ 193,346 | 3,549 | | | | | 2,862 | 81% |
| Area Benefit Neighborhood Centers Project#9 | | | | | | | | | |
| Germantown Neighborhood Center | \$ 26,100 | \$ 87,000 | 1,495 | LMA | AREA | | 4178.02 | 524 | 35% |
| | \$ 26,100 | \$ 87,000 | 1,495 | | | | | 524 | 35% |
| Limited Clientele Neighborhood Center Project#11 | | | | | | | | | |
| Atlantic Neighborhood Center Senior Services* | \$ 16,818 | \$ 1,800 | 83 | LMC | PB | n/a | | 10 | 12% |
| Houghs Neck Community Services* | \$ 6,353 | \$ 7,800 | 543 | LMC | 543 | 100% | | 59 | 11% |
| Houghs Neck Women's Services* | \$ 885 | \$ 4,500 | 16 | LMC | 16 | 100% | | 5 | 31% |
| Houghs Neck Senior Services* | \$ 4,508 | \$ 8,800 | 230 | LMC | PB | n/a | | 98 | 43% |
| Houghs Neck Youth Services* | \$ 3,465 | \$ 5,000 | 134 | LMC | 123 | 92% | | 7 | N/A |
| Ward II Seniors | \$ 1,420 | \$ 3,000 | 43 | LMC | PB | n/a | | 4 | 9% |
| Ward II Family/Adult | \$ 1,500 | \$ 3,000 | 37 | LMC | 20 | 54% | | 12 | 32% |
| Ward 4 Community Program | \$ 2,275 | \$ 3,000 | 84 | LMC | 73 | 87% | | 22 | |
| Ward 4 Youth Program | \$ 1,800 | \$ 3,000 | 135 | LMC | 110 | 81% | | 75 | N/A |
| Ward 4 Senior Program | \$ 1,100 | \$ 3,000 | 70 | LMC | PB | n/a | | 0 | |
| Montclair/Wollaston Youth Services | \$ 580 | \$ 720 | 9 | LMC | 8 | 89% | | 0 | N/A |
| Montclair/Wollaston Senior Services | \$ 484 | \$ 700 | 38 | LMC | PB | n/a | | 0 | 0% |
| | \$ 41,188 | \$ 44,320 | 1,422 | | | | | 292 | 21% |
| TOTAL | \$ 356,336 | \$ 858,214 | 11,613 | | | | | 4,354 | 37% |

NOTES: Under National Objective: LMC - Limited Clientele; LMA - Low-Mod Area benefit

Under Low/Mod Clients - N/L- LMC Nature/Location; PB - Presumed Benefit to LM people; AREA - LM Area benefits

* The leveraged amounts are for non-cash contributions (e.g., use of City-owned public facilities and cost of utilities paid by the City).

**Table 10.4 CDBG Funded Public Services Program Beneficiaries by Race/Ethnicity
FY 2006-07 City of Quincy, Massachusetts**

| PUBLIC SERVICE ACTIVITIES | Total | ETHNICITY | | White | Black | Asian | Multi-Racial | Amer Indian | Other Pacific |
|---|--------------|------------|--------------|--------------|------------|--------------|--------------|----------------|------------------|
| | | HISP | NON-H | | | | | | |
| LIMITED CLIENTELE PROGRAMS | | | | | | | | | |
| Good Shepard: Mental Health Services | 152 | 2 | 150 | 147 | 1 | 4 | | 0 | 0 |
| QUILL | 16 | 0 | 16 | | 16 | 0 | 0 | 0 | 0 |
| Quincy Interfaith Shelter (Father Bill's) Veteran's | 15 | 0 | 17 | 16 | 0 | 0 | 0 | 1 | 0 |
| Interfaith Social Services | 58 | 8 | 50 | 44 | 12 | 2 | 0 | 0 | 0 |
| South Shore Elder Services: Meals on Wheels | 6 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 0 |
| | 247 | 10 | 239 | 213 | 29 | 6 | 0 | 1 | 0 |
| FAMILY PROGRAMS | | | | | | | | | |
| The Office of Asian Affairs | 1,895 | 0 | 1,895 | 0 | 0 | 1,895 | 0 | 0 | 0 |
| Commission on the Family: Transitional Housing | 21 | 11 | 10 | 18 | 3 | 0 | 0 | 0 | 0 |
| Commission on the Family: Parent to Parent | 525 | 30 | 495 | 381 | 26 | 94 | 5 | 19 | 0 |
| QCAP: Emergency Food Center | 2,447 | 144 | 2,303 | 1,890 | 352 | 146 | 49 | 10 | 3 |
| | 4,888 | 185 | 4,703 | 2,289 | 381 | 2,135 | 54 | 29 | 3 |
| YOUTH PROGRAMS | | | | | | | | | |
| Quincy After School Child Care | 10 | 3 | 7 | 5 | 1 | 4 | 0 | 0 | 0 |
| | 10 | 3 | 7 | 5 | 1 | 4 | | 0 | 0 |
| SENIOR PROGRAMS | | | | | | | | | |
| Asian American Service Association | 185 | 0 | 185 | 20 | 0 | 165 | 0 | 0 | 0 |
| Beechwood on the Bay: Elder Services | 2,363 | 2 | 2,361 | 2,301 | 2 | 43 | 6 | 8 | 3 |
| Council on Aging: Transportation Services | 946 | 6 | 940 | 869 | 10 | 67 | 0 | 0 | 0 |
| Squantum Community Center: Senior Services | 57 | 0 | 57 | 57 | 0 | 0 | 0 | 0 | 0 |
| | 3,551 | 8 | 3,543 | 3,247 | 12 | 275 | 6 | 8 | 3 |
| AREA BENEFIT NEIGHBORHOOD CENTERS | | | | | | | | | |
| Germantown Neighborhood Center | 1,495 | 94 | 1,401 | 949 | 129 | 315 | 82 | 12 | 8 |
| | 1,495 | 94 | 1,401 | 949 | 129 | 315 | 82 | 12 | 8 |
| LIMITED CLIENTELE NEIGHBORHOOD CENTERS | | | | | | | | | |
| Atlantic Neighborhood Center Senior Services | 83 | 0 | 83 | 12 | 0 | 71 | 0 | 0 | 0 |
| Houghs Neck Community Services | 543 | 0 | 543 | 524 | 5 | 14 | 0 | 0 | 0 |
| Houghs Neck Women's Services | 16 | 0 | 16 | 15 | 1 | 0 | 0 | 0 | 0 |
| Houghs Neck Senior Services | 230 | 0 | 230 | 214 | 0 | 16 | 0 | 0 | 0 |
| Houghs Neck Youth Services | 134 | 0 | 134 | 132 | 2 | 0 | 0 | 0 | 0 |
| Ward II Seniors | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 0 |
| Ward II Family/Adult | 37 | 2 | 35 | 30 | 4 | 1 | 1 | 1 | 0 |
| Ward 4 Youth Program | 135 | 17 | 118 | 91 | 11 | 24 | 0 | 3 | 6 |
| Ward 4 Community Program | 84 | 0 | 84 | 77 | 0 | 5 | 2 | 0 | 0 |
| Ward IV Senior Program | 70 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 0 |
| Montclair/Wollaston Youth Services | 9 | 0 | 9 | 3 | 1 | 5 | 0 | 0 | 0 |
| Montclair/Wollaston Senior Services | 38 | 0 | 38 | 37 | 0 | 1 | 0 | 0 | 0 |
| | 1,422 | 19 | 1,403 | 1,248 | 24 | 137 | 3 | 4 | 6 |
| | | | | | | | | | |
| TOTAL | 11,613 | 319 | 11,296 | 7,951 | 576 | 2,872 | 145 | 54 | 20 |
| Minority | | | | | 3,522 | | | | |

Table 10.5

**CDBG-FUNDED PUBLIC SERVICES, FY 2006-2007
CITY OF QUINCY, MASSACHUSETTS**

| ACTIVITY/LOCATION | DESCRIPTION |
|--|--|
| LIMITED CLIENTELE PROGRAMS (PROJECT 1) | |
| Good Shepherd Counseling Services 1354 Hancock Street Region-Wide | Provided subsidized mental health and substance abuse counseling to Quincy residents with mental or behavioral issues who lack inadequate insurance or no insurance at all. |
| Interfaith Social Services Successful Transitions 776 Hancock Street | Provided interview and appropriate clothing and support services to low-income women seeking employment; the goal was to empower welfare to work women by improving their self-image and confidence. |
| South Shore Elder Services: Meals on Wheels 159 Bay State Drive, Braintree | Delivered hot, nutritious meals to six disabled adults on a daily basis. |
| Veterans Homeless Program Newport Ave. | Provided case management and stabilization services to homeless or at-risk veterans. Services include the following: |
| Quill (316 Hancock Street) | Provided programs for adults with developmental delays residing in Quincy and Weymouth that foster social skills and educational development. |
| FAMILY PROGRAMS (PROJECT 2) | |
| Office of Asian Affairs Programs 1305 Hancock St | Provided translation and counseling services to non-English speaking Asian residents of Quincy so they can access public services |
| Commission on the Family: Transitional Housing Program 71 Saratoga Street | Provided transitional housing support services to homeless families in nine housing units leased from the Elder Housing Corporation and the Quincy Housing Authority using McKinney Funds. |
| Commission on the Family: Parent to Parent Program 14 Chapman Street | Provided various services and support to families of newborns, including home visits, baby supplies/necessities baskets, parenting informational bag, playgroups, and various activities for new mothers and their babies. |
| QCAP: Emergency Food Pantry Southwest Community Center 388 Granite St. | Provided emergency food to very low households in crisis to alleviate hunger, improve nutrition, and helped households save money for other necessities such as housing and utilities; provide 100 Quincy households with extreme emergencies multiple food orders each month; and provide 60 Quincy households with assistance for the Federal Food Stamp program. |
| AREA BENEFIT NEIGHBORHOOD CENTERS (PROJECT 9) | |
| Germantown Neighborhood Center (GNC) 333 Palmer Street | Programs included Girl's Power Camp, Asian outreach, summer youth program, school vacation camp, peer leader program, focus groups, Holiday Assistance, food stamp outreach, parent support group, women's violence prevention, intergenerational events, cultural celebrations, homework help, swim/gym, and others. Serviced an area that included the City's largest concentration of public housing and a significant minority population; |

| ACTIVITY/LOCATION | DESCRIPTION |
|---|---|
| <i>YOUTH PROGRAMS (PROJECT 18)</i> | |
| Quincy After School Child Care 12 Beach St | Provided outreach and counseling to at risk students and tuition reimbursement to eligible families |
| <i>SENIOR PROGRAMS (PROJECT 27)</i> | |
| Asian American Service Association: Asian Services Wollaston Senior Center 550 Hancock Street | Provided programming targeted to the Asian population, including tai chi, cultural celebrations, workshop seminars, tutoring program, arts and crafts, movies, cooking class, and an outdoor program. |
| Beechwood on the Bay: Elder Services 440 East Squantum Street | Provided programs for the many different needs, interests and preferences of mature adults, including Alzheimer and Stroke support groups, nutrition counseling, volleyball, tai-chi, Senior Olympics, Current Events Breakfasts, Elder Home Repair and many others. |
| Council on Aging: Transportation and other Senior Services 83 Saratoga Street | Provided transportation services for Quincy seniors so they can attend medical and non-medical appointments. Transportation services to medical appointments and non-medical appointments. |
| Squantum Community Center: Senior Services 136 Standish Road | Provided programming targeted to seniors in the Squantum section of Quincy. These programs include art classes, crafts, special trips, bingo, holiday parties, health clinics, community meetings and garden club. |
| <i>LIMITED CLIENTELE NEIGHBORHOOD CENTERS (PROJECT 11)</i> | |
| Atlantic Neighborhood Programs Youth; Seniors; Community Services 15 Harvard Street | Provided programming in the North Quincy neighborhood for children, seniors, Asians and families. Programs included crafts, school and summer vacation workshops, babysitting training, celebrations and luncheons, food pantry, bingo, senior trips, ESL services, Asian Drop-In and ID program, and holiday assistance. |
| Houghs Neck Community Programs 1193 Sea Street | Provided programming in the Houghs Neck section of Quincy for children, seniors, women and families including summer camps, crafts, dance and movement classes, aerobics, computer training, homework help, stress management, family outing, fair foods program, and senior trips and socials. |
| Montclair/Wollaston Association 139 Highland Ave | Provided used musical instruments to low/moderate-income youths in the neighborhood. Also, disseminated an informational newsletter and hold senior meetings and seminars. |
| Ward 4 Neighborhood Association Della Chiesa Early Childhood Center 100 Brooks Avenue | Provided programming for youths, women, and seniors including parenting and stress management classes for adults, after school activities, reading enrichment classes, cooking classes, sports and recreation activities. |

Table 10.6

Summary of Accomplishments 2006

| Category | Number of Activities | Type | Extremely Low Income | Low Income | Total |
|-------------|----------------------|------------------------|----------------------|------------|-------|
| LMA | 2 | 01 - PEOPLE (GENERAL) | 0 | 0 | 0 |
| | 1 | 10 - HOUSING UNITS | 0 | 0 | 0 |
| | 2 | 11 - PUBLIC FACILITIES | 0 | 0 | 0 |
| LMC | 28 | 01 - PEOPLE (GENERAL) | 3,865 | 5695 | 9,560 |
| | 1 | 08 - BUSINESSES | 0 | 3 | 3 |
| | 2 | 11 - PUBLIC FACILITIES | 0 | 92 | 92 |
| LMH | 2 | 04 - HOUSEHOLDS (GENER | 0 | 0 | 0 |
| | 94 | 10 - HOUSING UNITS | 7 | 39 | 46 |
| LMJ | 3 | 13 - JOBS | 0 | 8 | 8 |
| Grand Total | 135 | | 3,872 | 5,837 | 9,709 |

| Category | Type | Extremely Low Income | Low Income | Moderate Income | Total LMI | Total |
|--------------------------|---------------|----------------------|------------|-----------------|-----------|--------|
| Housing- Owner Occupied | Households | 0 | 0 | 0 | 0 | 0 |
| | Person | 8 | 37 | 26 | 71 | 71 |
| | Not Specified | 0 | 0 | 0 | 0 | 0 |
| Housing- Rental Occupied | Households | 0 | 0 | 0 | 0 | 0 |
| | Person | 0 | 6 | 0 | 6 | 9 |
| | Not Specified | 0 | 0 | 0 | 0 | 0 |
| Housing Total | Households | 0 | 0 | 0 | 0 | 0 |
| | Person | 8 | 45 | 42 | 95 | 98 |
| | Not Specified | 0 | 0 | 0 | 0 | 0 |
| Non- Housing | Households | 3,865 | 5,787 | 362 | 10,014 | 10,231 |
| | Person | 0 | 0 | 0 | 0 | 0 |
| | Not Specified | 0 | 0 | 0 | 0 | 0 |
| Total | Households | 3,865 | 5,787 | 362 | 10,014 | 10,231 |
| | Person | 0 | 51 | 42 | 93 | 98 |
| | Not Specified | 0 | 0 | 0 | 0 | 0 |

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

Table 10.7

Household Type Assisted by Rehab Program

| | | <i>CDBG</i> | <i>Home</i> | <i>NHS</i> | <i>LBPA</i> | <i>FEMA</i> | <i>RRP</i> | <i>Home Owner</i> | <i>Totals</i> |
|---|---------------|-------------|-------------|------------|-------------|-------------|------------|-------------------|---------------|
| Extremely Low Income (0-30%) | Owner | 4 | 3 | 2 | 2 | 1 | 4 | 1 | 17 |
| | Renter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Low Income (31%-50%) | Owner | 20 | 12 | 15 | 2 | 3 | 7 | 2 | 61 |
| | Renter | 2 | 0 | 0 | 2 | 0 | 6 | 1 | 11 |
| Moderate Income (51%-80%) | Owner | 1 | 0 | 10 | 1 | 0 | 0 | 0 | 12 |
| | Renter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | | | | | | | | 101 |

Note: On this Table rehab jobs involving multiple programs will appear in each category that that the household received funds from as opposed to Table 10.8, which lists households only once.

Table 10.8

Rehab Program Racial Breakdown

| | Total # | # of Hispanics of Total |
|---|----------------|--------------------------------|
| WHITE: | 81 | 0 |
| BLACK/AFRICAN AMERICAN: | 1 | 0 |
| ASIAN: | 7 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

10.1.3.2. Public Works and Neighborhood Improvements

The 2005-2009 Consolidated Plan states that the City will utilize CDBG funds to for the engineering, design, and construction of infrastructure improvements (drainage, resurfacing, sidewalk repairs, etc.) on four streets in various low-moderate neighborhoods. Infrastructure improvements are identified and prioritized in accordance with the City's Pavement Management Plan (PMP). The City is in the process of identifying neighborhood infrastructure needs for FY 2007-2008.

- Urban District Revitalization efforts are still in the planning stage.

10.1.3.2.1 Low to Moderate Income Area Benefit: *STREET IMPROVEMENTS*

The City \$190,000 in FY 2006-2007 for the resurfacing of Algonquin Street and Chickatabot Road, approximately 639 feet. In addition to roadway resurfacing, the project entailed the removal and replacement of sidewalks and the installation of new granite curbs. All of the new sidewalks and curbs meet ADA standards. Please refer to the following page for a map showing the limit of work for this project, with respect to its location within the Low/Moderate-Income Area.

FY 2006-2007 CDBG Neighborhood Improvement Project Map

FY 2006-2007 Street Improvement Project

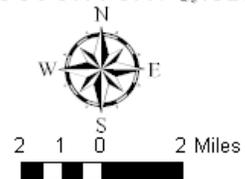


*City of Quincy,
Massachusetts*



*Mayor
William J. Phelan*

*Map produced by
the Quincy Planning
and Community
Development Department
for the FY 2006-2007 CAPER*



10.1.3.3. Public Facilities Improvements

A number of public facilities that serve primarily low to moderate-income persons received rehabilitation funds in FY 2006-2007, as specified by high priority needs in the FY 2004-2009 Consolidated Plan assessment. The total expenditure, including program delivery amounted to \$150,000 Public Facilities assisted included:

- Germantown Neighborhood Center (333 Palmer Street) – The City expended \$150,000 to help move forward the final renovations of the new Germantown Neighborhood Center.

10.1.3.4. Code Enforcement

In FY 2006-2007, an expenditure of 47,751.88 was made to pay the salary and benefits of a Code Enforcement Officer. The Code Enforcement Officer completed 624 home inspections in low and moderate-income neighborhoods during the year. About 58% of the cases were closed.

10.1.3.5. Planning And Administration

During FY 2006-2007, the City of Quincy expended \$474,431.10 for planning and administration costs associated with managing the City's CDBG, HOME, ESG and McKinney grants. The total amount was expended for overall grant oversight, various research activities and the monitoring of sub-recipients

- **Consistency with Regional Plans:**

The City of Quincy participated in the Massachusetts Area Planning Council (MAPC) MetroFuture Regional Plan. The plan created a regional development framework that encourages future growth to take place in a concentrated manner incorporating "Smart Growth" concepts. Identified in the Metro Plan by MAPC were 15 Concentrated Development Centers (CDCs) in the State that included Downtown Quincy Center.

- **Fair Housing Counseling**

QCAP, a subrecipient, expended \$9,500 towards the implementation of a Fair Housing Counseling Program. During the year, QCAP assisted and educated 307 households, of which 250 were low- moderate income and 210 were low income. 101 of these households had a female head of household. 35 households were Asian, 13 were Hispanic, 40 were Black and 3 were American Indian/Alaskan Natives while 184 were white. PCD staff did outreach at eight of QCAP's First Time Homebuyer seminars.

10.1.3.6. Economic Development

Non-housing community development initiatives during FY 2006-07 that are closely related to high priority objectives in the Consolidated Plan also include CDBG- funded economic development activities implemented through the Quincy 2000 Collaborative, and Quincy's local public/private partnership. Quincy 2000 Collaborative expended a total of \$101,165 in CDBG revolving loan funds for economic development activities, leaving an unexpended cash balance of \$82,850 in FY 2006-07. These activities were designed to foster overall City economic growth in older commercial centers that were subject to economic disinvestment and the loss of businesses and jobs.

- **Quincy Shipyard**

The Quincy Shipyard parcel and contents were sold at a public auction conducted by the U.S. Maritime Administration in FY 2002-03. As required, the City used \$745,957 of CDBG funds during the program year to repay a Section 108 loan made to Massachusetts Heavy Industries, which went bankrupt. The City continued to work toward the redevelopment of this site.

- **Commercial Loan Pool**

Using CDBG funds as a potential funding source, along with the non-federal Business Loan Pool, the Quincy 2000 Collaborative offered commercial loans to businesses that created or retained jobs for low to moderate-income people. The Collaborative also assisted 6 individuals with business plans and applications for funding through the Commercial Loan Pool or other funding sources. During the FY 2006-07 funding year the Collaborative expended \$68,339 of funds for this program. This amount includes a \$50,000 CDBG business expansion loan, which created 1 FTE Job.



- **Technical Assistance for Job Creation**

In FY 2006-2007, the Quincy 2000 Collaborative expended \$19,940 for its Technical Assistance for Job Creation program. The business owners agreed to create or retain at least 51% of full time equivalent jobs for low/mod- income people and provide a yearly schedule of job creation goals. This is done in exchange for Technical Assistance with a business plan or a Commercial Loan application, which creates the new jobs. Technical Assistance this year to 8 businesses resulted in the creation of at least 7 Full Time Equivalent Low/mod -income Jobs. The Quincy 2000 Collaborative is an important resource that allows people the tools and information they need to economically develop the City.

- **Technical Assistance for Microenterprises**



In FY 2006-2007, the Quincy 2000 Collaborative continued to reach out to low and moderate-income people who had a small business or a great desire to start one. With a program delivery cost of \$12,886 of CDBG revolving loan funds, twelve workshops were offered during the year. This is further supplemented by tailored one-on-one assistance sessions, which discuss everything from funding to developing business plans for starting micro enterprises. These workshops were a valuable step to learning what is needed and how to start a business in Quincy from the professionals who guide these startups with

their experience. The professionals who attended the workshops came from the banking community and local government departments, which regulate and license businesses. The Quincy 2000 Collaborative also has a working relationship with the University of Massachusetts Boston Business School to help with business propositions. A total of 24 new low and moderate-income persons participated in these classes or made an appointment for additional one-on-one assistance. As a result, three new businesses were created during the year. In accordance with HUD's performance evaluation goals, the Quincy 2000 Collaborative will continue to monitor the outcomes of past participants.

In FY 2006-2007, participants from this years workshops reported creating 3 full-time equivalent low and moderate-income jobs.

10.2. Nature And Reasons For Any Changes In Program Objectives

Not Applicable. This jurisdiction does not believe any programs or program objectives need to be changed, nor were any changes made, as a result of its experiences.

10.3 Assessment Of Grantee's Efforts In Carrying Out The Planned Actions

By and large, the City of Quincy was able to carry out the numerous planned objectives described in its action plans in FY 2005-2006, and was therefore in compliance with the grantees' certification that it would follow the current HUD-approved Consolidated Plan.

As indicated in the section on “Leveraging”, the City pursued all resources it indicated it would pursue.

The City provided requested certifications of consistency for HUD programs, in a fair and impartial manner, for which the grantee indicated that it would support applications of other entities, e.g., proposed assisted living projects, etc.

The City did not hinder Consolidated Plan implementation by action or willful inaction. Most of the target goals were achieved, although the implementation of some projects were delayed as a result of unforeseen issues that were project specific.

10.4. Use Of Grantee Funds To Meet The CDBG National Objectives

All activities assisted with CDBG funds meet the national objectives of low-moderate income benefits.

10.5. Acquisition, Rehab or Demolition of Occupied Real Property

There were no additional activities under this section.

10.6. Other Requirements

10.6.1. JOBS CREATION FROM ECONOMIC DEVELOPMENT ACTIVITIES

During FY 2006-2007, the *Commercial Loan Program* offered various types of financial and business assistance for job creation to eligible commercial enterprises throughout the City. In FY 2006-07, Quincy 2000 Collaborative created 1 Full Time Equivalent job and provided one \$150,000 loan from its Commercial Loan Pool funds, of which \$50,000 came from the CDBG Program Income account.

10.6.2. LOW-MODERATE INCOME - LIMITED CLIENTELE ACTIVITIES

10.6.2.1. Economic Development: QUINCY 2000

During FY 2006-2007, the Quincy 2000’s *Commercial Loan, Technical Assistance for Job Creatio, and Technical Assistance for Micro enterprises Programs* offered various types of financial and business assistance for job creation to eligible commercial enterprises or to low - income micro enterprises throughout the City of Quincy. To be eligible, businesses had to be willing to create jobs that would be primarily held by or available to low and moderate-income people or be low income themselves with a desire to start a business. Each business that creates jobs entered into a job agreement based on the CDBG regulations and reported back on an established basis how its job creation is progressing. In exchange for creating low-mod jobs, the business would receive a loan and/ or technical assistance from the Quincy 2000 Collaborative.

Each business that received a loan was tracked for receipts of payment of the loan during the year. In 06-07 the Quincy 2000 Collaborative created 10 new Full Time Equivalent jobs through Technical Assistance alone.

10.6.3. PROGRAM INCOME FROM REVOLVING FUNDS

The City did not implement any program, projects or activity involving lump-sum drawdown payments or parcels of CDBG acquired property available for sale.

The Neighborhood Housing Services of the South Shore (the NHS) generated \$83,556 of program income from revolving funds, in addition to \$2,458 of revolving loan funds that was unexpended at the end of FY 2006-2007.

The Quincy 2000 Collaborative, generated \$93,069 of program income in FY 2006-2007, in addition to \$90,945 that was available at the beginning of the year.

In addition to \$87,296 of revolving loan funds that was unexpended at the beginning of the fiscal year, the City's rehabilitation program generated a total of \$218,637.

In total, the City received \$395,265 of new program income during FY06-07. Quincy had a total balance of \$168,921 of program income as of June 30, 2007. All of the above figures are program income figures.

11. HOME PROGRAM

11.1 RELATIONSHIP TO CONSOLIDATED PLAN

The Consortium expended \$1,061,359.50 of HOME funds to address the needs identified in the Five-Year Consolidated Plan. HOME funds were used for affordable housing initiatives and programs: Homeowner Rehabilitation, First Time Home Buyer assistance, CHDO acquisition/rehabilitation, and tenant assistance activities. Please see Table 11.1 for HOME expenditures by program and community.

11.1.1. Housing Rehabilitation

FY 2006-2007 housing rehabilitation accomplishments under HOME included:

- 15 owner-occupied housing units were rehabilitated by the City of Quincy Office of Housing Rehabilitation (OHR) utilizing \$140,953 in HOME Program funding.

11.1.2. Information about the Use of Program Income

All program income earned through repayments of HOME assistance was reprogrammed through the HOME Program Income account administered by the City of Quincy (lead agency), in accordance with HOME regulations. In FY 2006-2007, the Consortium received \$131,111.32 of additional HOME PI from both Weymouth and Quincy from loan payments and loan payoffs. In FY 2006-2007, the Consortium expended a total of \$157,978.10 of program income on moderate rehabilitation and CHDO development activities.

11.1.3. HOME CHDO Operating

The Town of Weymouth committed \$37,677 in CHDO Operating funds to The NHS and QCAP to support their FTHB counseling classes in Weymouth. Classes educated potential homebuyers about the requirements for purchasing a first home and certified eligibility for Soft 2nd and MassHousing mortgage programs. Neighborhood Housing Services of the South Shore hosted four (4) homeowner courses that served 12 households. Quincy Community Action Programs also hosted four (4) homebuyer classes in Weymouth that served 24 residents.

11.1.4. Community Housing Development Organizations (CHDO) Rental Development

The City of Quincy expended \$300,000 of HOME funds to provide a portion of the financing for acquisition of a eleven-unit rental property located at 356 Washington Street. Units are single room occupancy (SRO) rental units for individuals. The eleven (11) of these units were funded with HOME funds and would be required to meet HOME guidelines. These units are owned and managed as affordable housing by The NHS. The Quincy Interfaith Shelter Coalition (QISC) provided referral and support services.

Also, the City of Quincy earmarked \$228,670 of HOME funds for the purchase of an eight-unit single room occupancy building. Rehabilitation of the structure will modify the floor plan which will result in an additional unit bring the total to nine units.

Weymouth expended \$450,000 for the permanent financing of a four-unit rental property at 712 Main St. in South Weymouth, owned and managed by NHS. Each unit contains two bedrooms. The units will be managed as HOME assisted units and will be targeted to families who are homeless due to domestic violence.

11.1.5. Outreach to Minority and Women Businesses

The Consortium sought to reach out to minority and women businesses that participate in the HOME, CDBG and McKinney programs (see attachments). The Consortium invited contractors, including minority and women businesses to avail of City-sponsored: a) lead abatement course; b) lead safe renovator's course; c) employment and training program. The goal of these courses and program was to increase the capacity of contractors (including women and minority) to participate in the city's rehabilitation/development programs.

The City also sent invitations to SOMWBA (State Office of Minority and Women Business Agency) - certified contractors to participate in the city's rehabilitation programs.

The Town of Weymouth engaged in minority outreach for consulting, goods and services, and other appropriate contracts. The Town also promoted participation of SOWMBA certified businesses in compliance with Executive Order 237 and set goals for M/WBE participation on contracts over \$25,000.

Finally, both communities had affirmative marketing agreements with both NHS-SS and QCAP, and follows all HUD-prescribed procedures under 24 CDF 85.36(e) to ensure that minority business enterprises are used when possible in procurement of property and services.

11.1.6 FIRST TIME HOME BUYER PROGRAM

The City of Quincy has created a comprehensive First Time Homebuyer Program that blends Federal HOME funds with American Dream Down-Payment (ADDI) funds to assist low-moderate income households with down payment and closing cost. In order to take advantage of state funds the City's program also follows the same guideline that governs the Massachusetts Housing Partnership's Soft-Second Program. Both the City and State program requires that the household wishing to purchase a home is required to take a Citizens' Housing and Planning Association (CHAPA) certified Housing Counseling Program that will assist them in every aspect of the home buying process.

- Quincy's HOME funds were used to provide down payment and closing cost assistance to low-moderate income first time homebuyers. The City of Quincy's First Time Home Buyer program assisted six (6) households using \$99,200 of HOME and ADDI funding. In addition to the City's First Time Homebuyer assistance, some homebuyers were given reduced mortgage rates and favorable terms under the Massachusetts Housing Partnership Soft-Second Program. The program provided \$3,360,065 in first mortgage financing, \$949,560 in Soft Second mortgages, \$109,105 in mortgage subsidy and \$28,487 in loan loss reserve funding to nineteen (19) households.
- Quincy Community Action Program (QCAP) held eight (8) educational series of first time homebuyer workshops during this period. The City of Quincy requires first time homebuyer program participants to attend a certified workshop series.
- QCAP, a subrecipient, expended \$9,500 towards the implementation of a Fair Housing Counseling Program. During the year, QCAP assisted and educated 307 households, of which 250 were low- moderate income and 210 were low income. 101 of these households had a female head of household. 35 households were Asian, 13 were Hispanic, 40 were Black and 3 were American Indian/Alaskan Natives while 184 were white. PCD staff did outreach at eight of QCAP's First Time Homebuyer seminars.
- The Town of Weymouth committed \$37,677 to CHDO operating funds through two non-profit organizations, The NHS and QCAP, for the operation of the First Time Home Buyer's (FTHB) counseling classes in Weymouth. Classes educated potential homebuyers about the requirements for purchasing a first home and certified eligibility for Soft Second and MassHousing mortgage programs. The NHS sponsored four Weymouth FTHB and Financial Fitness classes, with 12 Weymouth household participants. PCD staff did outreach at eight of QCAP's First Time Homebuyer seminars. Four classes were conducted by QCAP in Weymouth that served 24 Weymouth households.
- The Town of Weymouth utilized the Massachusetts Housing Partnership Funds "Soft 2nd Loan Program" and HOME FTHB funding to assist 11 first time homebuyers with purchasing homes. Such buyers were given reduced mortgage rates and favorable terms.

The program provided approx. \$1,398,655 in first mortgage financing, \$91,800 in mortgage subsidies, and \$12,153 in loan loss reserve funding. Market conditions in 2006-2007 continued to cause a decrease in the number of first time homebuyers assisted. The inventory of affordable homes was low as property costs in the area generally exceeded the maximum acquisition costs under state and federal housing programs.

11.2. HOME Financial Match

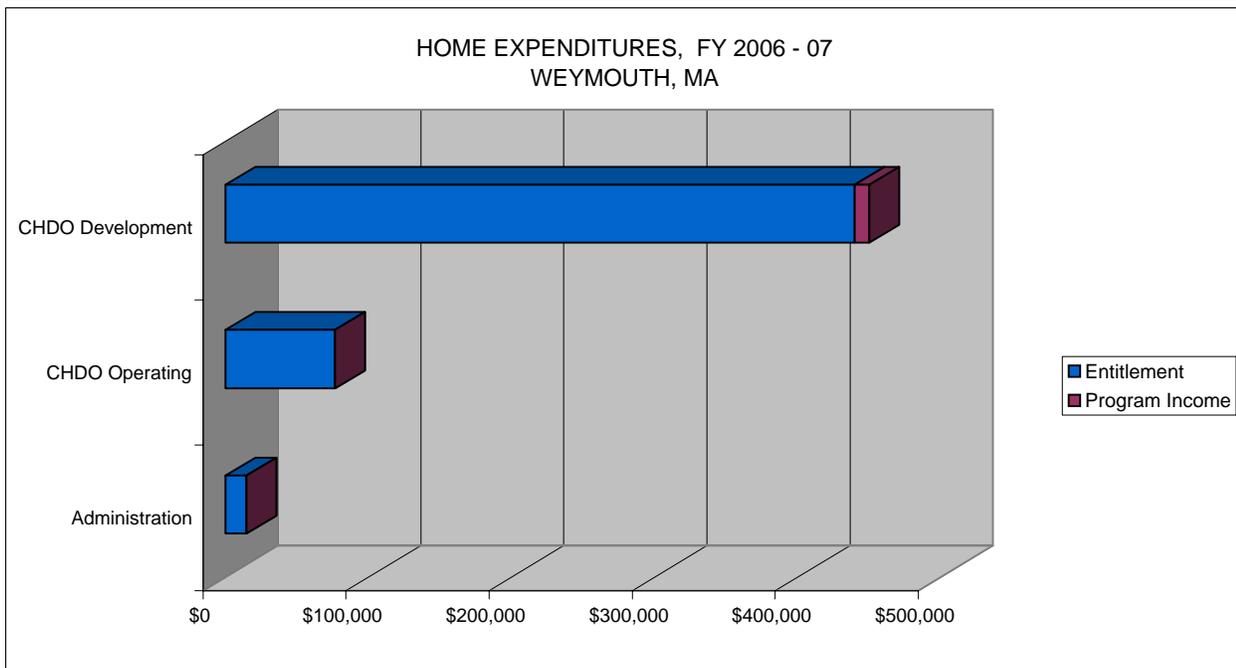
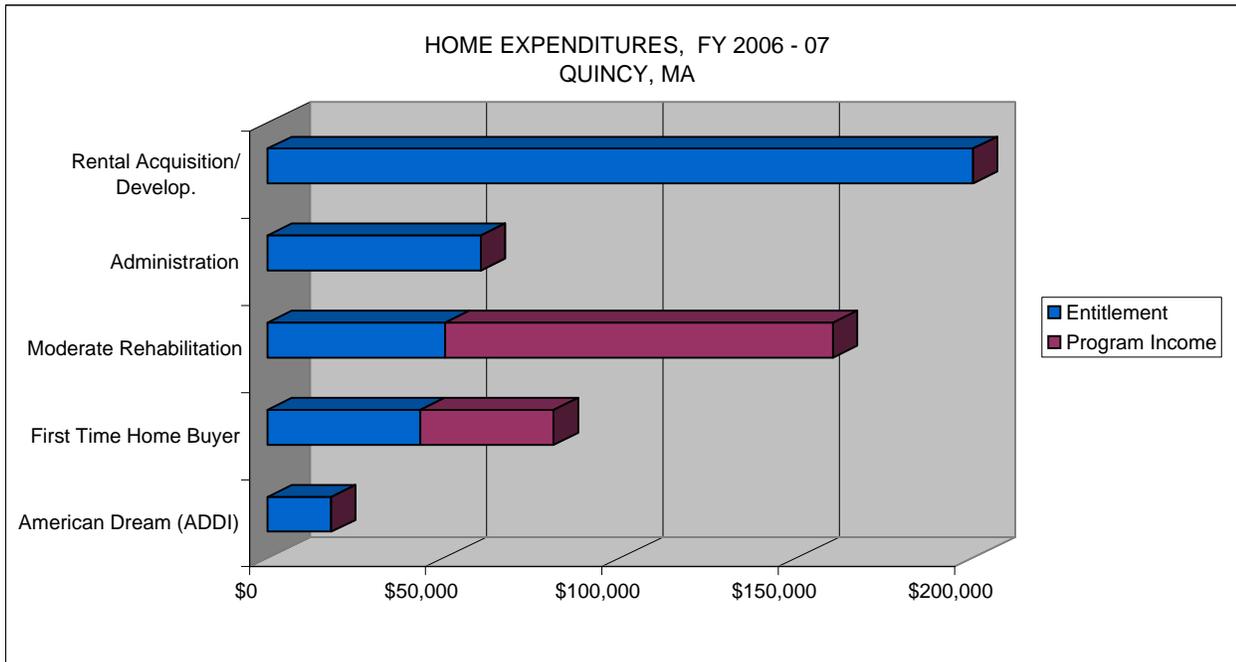
Through a “*Request for Proposals*” process, banks participating in the HOME First Time Home Buyer Programs provided the Consortium interest rate concessions to borrowers, which generated eligible the HOME match and leveraged HOME funds with private investment. The *Below Market Interest Rate* (BMIR) match and the *Massachusetts Rental Voucher Program*.

The Massachusetts Rental Voucher Program (MRVP) provided a total of \$431,963.73 in eligible match for the Quincy/Weymouth Consortium. (Please see “Attachments” section for Reporting Form HUD-40107-A and a financial break down).

**Table 11.1 QUINCY-WEYMOUTH CONSORTIUM
 FY 2006-2007 HOME PROGRAM BUDGETS AND EXPENDITURES
 BY COMMUNITY, PROJECTS AND SOURCE OF FUNDS**

| HOME | | | | | | |
|------------------------------|---------------------|-----------------------|--------------------|-----------------------|---------------------|-----------------------|
| PROJECTS/CATEGORY | FY06-07 | | Expended | | Balance | |
| | Entitlement | Program Income | Entitlement | Program Income | Entitlement | Program Income |
| <i>QUINCY</i> | | | | | | |
| Administration | 72,960.62 | 0.00 | 60,403.43 | 0.00 | 12,557.19 | 0.00 |
| American Dream (ADDI) | 18,058.00 | 0.00 | 18,058.00 | 0.00 | 0.00 | 0.00 |
| CHDO Development | 815,324.90 | 0.00 | 0.00 | 0.00 | 815,324.90 | 0.00 |
| CHDO Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| First Time Home Buyer | 93,242.00 | 37,900.00 | 43,242.00 | 37,900.00 | 50,000.00 | 0.00 |
| Moderate Rehabilitation | 189,171.59 | 109,854.10 | 50,378.60 | 109,854.10 | 138,792.99 | 0.00 |
| Non-Profit Rehab | 347,760.01 | 0.00 | 0.00 | 0.00 | 317,960.01 | 0.00 |
| Rental Acquisition/ Develop. | 275,000.00 | 0.00 | 200,000.00 | 0.00 | 75,000.00 | 0.00 |
| Tenant Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal Quincy | 1,811,517.12 | 147,754.10 | 372,082.03 | 147,754.10 | 1,409,635.09 | 0.00 |
| | | | | | | |
| <i>WEYMOUTH</i> | | | | | | |
| Administration | 87,361.85 | 0.00 | 14,846.46 | 0.00 | 72,515.39 | 0.00 |
| American Dream (ADDI) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHDO Development | 503,215.00 | 10,224.00 | 439,776.00 | 10,224.00 | 63,439.00 | 0.00 |
| CHDO Operating | 76,677.00 | 0.00 | 76,677.00 | 0.00 | 0.00 | 0.00 |
| First Time Home Buyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Moderate Rehabilitation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Non-Profit Rehab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Rental Acquisition/ Develop. | 291,022.86 | 0.00 | 0.00 | 0.00 | 291,022.86 | 0.00 |
| Tenant Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal Weymouth | 958,276.71 | 10,224.00 | 531,299.46 | 10,224.00 | 426,977.25 | 0.00 |
| | | | | | | |
| <i>CONSORTIUM</i> | | | | | | |
| Administration | 160,322.47 | 0.00 | 75,249.89 | 0.00 | 85,072.58 | 0.00 |
| American Dream (ADDI) | 18,058.00 | 0.00 | 18,058.00 | 0.00 | 0.00 | 0.00 |
| CHDO Development | 1,318,539.90 | 10,224.00 | 439,776.00 | 10,224.00 | 878,763.90 | 0.00 |
| CHDO Operating | 76,677.00 | 0.00 | 76,677.00 | 0.00 | 0.00 | 0.00 |
| First Time Home Buyer | 93,242.00 | 37,900.00 | 43,242.00 | 37,900.00 | 50,000.00 | 0.00 |
| Moderate Rehabilitation | 189,171.59 | 109,854.10 | 50,378.60 | 109,854.10 | 138,792.99 | 0.00 |
| Non-Profit Rehab | 347,760.01 | 0.00 | 0.00 | 0.00 | 317,960.01 | 0.00 |
| Program Income | 566,022.86 | 0.00 | 200,000.00 | 0.00 | 366,022.86 | 0.00 |
| Rental Acquisition/ Develop. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONSORTIUM | 2,769,793.83 | 157,978.10 | 903,381.49 | 157,978.10 | 1,836,612.34 | 0.00 |

**Figure 11.1 QUINCY-WEYMOUTH CONSORTIUM
 FY 2006-2007 HOME PROGRAM EXPENDITURES
 BY COMMUNITY AND PROJECTS**



11.3. Part III of HUD Form 40107 – Contracts and Subcontracts with Minority and Women’s Business Enterprises - (see Exhibits section)

11.4. HOME Rental Property Compliance Monitoring

Summary of Results of Onsite Inspections of HOME Rental Units

In Quincy, the following properties were monitored for compliance with tenant eligibility, rental affordability and minimum HQS compliance. Housing inspections were undertaken by the Office of Housing Rehabilitation, (OHR) every second year. Monitoring of all HOME-assisted units was conducted by PCD for annual compliance of tenant eligibility and rental affordability. Annual inspections are conducted by the CHDO of their own properties for property management purposes. All properties were found to be in full compliance. Results of the monitoring are maintained in Quincy’s project files. Every HOME assisted unit receives an additional inspection every three years conducted by the Office of Housing Rehab. The following units are inspected every two years.

- 28 Hayden Street- 2 units
- 91 Clay Street- 11 units
- 24-26 Claremont Street -9 Single room occupancy (SRO) units
- 31-33 Winter Street- 11 units
- 356 Washington Street – 11 units
- 76 Broadway- 4 units
- Quincy Street- 2 units
- 95 Main Street- 1 unit
- 16 Thomas Street- 1 unit
- 191 Burgin Parkway- 8 units
- 18-20 Grossman Street- 2 units
- Water Street – 6 units
- 26 Morton Street-5 units
- 605 South Street- 2 units
- 38-40 Prout Street- 4 units
- 58-64 Winter Street- 7 units

The following Weymouth properties were monitored and inspected for compliance with tenant eligibility, rental affordability and minimum HQS compliance. HQS compliance inspections were conducted by the Weymouth Dept. of Public Health and Housing Program Staff.

These properties were found to be in full compliance. Results of monitoring and inspections are maintained in Weymouth's project files.

Greentree Condominiums – 6 units
76-78, 82 Front Street – 9 units
600 Broad Street – group residence
50 Pierce Road – 3 SRO units
686 Broad Street – 9 SRO units
29 Central Street – 3 SRO units
536 Bridge Street – 2 units
706 Main Street – 2 units

11.2 Projects In Various Stages of Review

Weymouth

Pond Street Affordable Housing

Weymouth has continued discussions with South Suburban Affordable Housing, Inc., regarding HOME assistance for their proposal to construct 24 rental units for lower income households. The project was under appeal, however, an agreement with abutters has been reached and the project is expected to move forward in 2007. \$150,000 in HOME funding has been requested for purchase of the site.

Fulton School Affordable Rental Housing

Weymouth has initiated discussions with RSJ Corp. concerning their proposal for the development of the Fulton School as 63 units of affordable housing. \$300,000 in HOME funding has been reserved to augment private and alternate government funding sources.

Quincy

388 Granite Street

Quincy has initiated discussions with Quincy Community Action Program concerning their proposal for a development at 388 Granite Street to create five (5) units of affordable housing for approximately 16 very low income individuals with incomes at or below 30% of AMI.

ATTACHMENTS

SCHEDULE C-1, C-2, C-3:

- Schedule C1 - Summary of Special Annual Objectives and Accomplishments, Community Development as of FY 2005-09, City of Quincy, MA
- Schedule C2 - Summary of Special Annual Objectives and Accomplishments, Housing, as of FY 2005-09, Quincy-Weymouth Consortium, MA
- Schedule C3 - Summary of Special Annual Objectives and Accomplishments, Homeless and Special Needs, as of FY 2005-09, Quincy-Weymouth Consortium, MA

TABLE 1C, 2C:

- Table 1C – Summary of Specific Homeless/Special Needs Population Objectives FY 2006-2007
- Table 2C – Summary of Housing and Community Development Objectives FY 2006-2007

CHAS TABLES:

- Housing Needs Table
- Continuum of Care Homeless Population and Subpopulations Chart
- Housing and Community Development Activities
- Non-Homeless Special Needs Including HOPWA

OTHER ATTACHMENTS:

- Map 1 – City of Quincy
- Distribution of FY 06-07 CDBG Resources Map with Low/Mod Areas
- CDBG Financial Summary
- Program Income Including Revolving Loan Funds, FY 06-07
- HOME Match Liability Calculation
- Public Service Brochure FY 06-07
- Housing Rehabilitation Brochure
- Fair Housing Committee Brochure
- Technical Assistance Workshop Brochures
- CAPER FY 2006-2007 Newspaper Ad (Public Notices)
- HUD Form 2516: Minority and Women Owned Businesses
- PR03; PR22; PR23; and PR26 Reports

**SCHEDULE C-1 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND ACCOMPLISHMENTS
COMMUNITY DEVELOPMENT, FY 2005-09 CITY OF QUINCY, MA**

| PROJ # | CATEGORY Community Development | Source of Funds | Year | Objective # | Performance Measures | Expected Units | Actual Units | % of Target Achieved |
|--------|---|-----------------|-------|-------------|----------------------|----------------|--------------|----------------------|
| 1 | Limited Clientele Programs | CDBG | 2005 | PS-4 | Number of | 243 | 239 | 98% |
| | | | 2006 | | persons served | 270 | 249 | 92% |
| | | | 2007 | | | 271 | | 0% |
| | | | 2008 | | | 300 | | |
| | | | 2009 | | | 300 | | |
| | | | Total | | | 1,384 | 488 | 35% |
| 2 | Family Programs | CDBG | 2005 | PS-5 | Number of | 2,900 | 4,836 | 167% |
| | | | 2006 | | persons served | 2,610 | 4,888 | 187% |
| | | | 2007 | | | 4,866 | | 0% |
| | | | 2008 | | | 2,900 | | |
| | | | 2009 | | | 2,900 | | |
| | | | Total | | | 16,176 | 4,836 | 30% |
| 18 | Youth Programs | CDBG | 2005 | PS-1 | Number of | 10 | 10 | 100% |
| | | | 2006 | | youth served | 9 | 10 | 111% |
| | | | 2007 | | | 9 | | 0% |
| | | | 2008 | | | 10 | | |
| | | | 2009 | | | 10 | | |
| | | | Total | | | 48 | 20 | 42% |
| 9 | Area Benefit Neighborhood Centers & Associations | CDBG | 2005 | PS-3 | Number of | 1,000 | 1,489 | 149% |
| | | | 2006 | | persons served | 900 | 1,369 | 152% |
| | | | 2007 | | | 1,200 | | 0% |
| | | | 2008 | | | 1,000 | | |
| | | | 2009 | | | 1,000 | | |
| | | | Total | | | 5,100 | 2,858 | 56% |

**SCHEDULE C-1 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND ACCOMPLISHMENTS
COMMUNITY DEVELOPMENT, FY 2005-09 CITY OF QUINCY, MA**

| PROJ # | CATEGORY Community Development | Source of Funds | Year | Objective # | Performance Measures | Expected Units | Actual Units | % of Target Achieved |
|--------|--|-----------------|-------|-------------|----------------------|----------------|--------------|----------------------|
| 11 | Limited Clientele Neighborhood Centers | CDBG | 2005 | PS-3 | Number of | 1,110 | 1,431 | 129% |
| | | | 2006 | | persons served | 999 | 1,422 | 142% |
| | | | 2007 | | | 1,500 | | 0% |
| | | | 2008 | | | 1,110 | | 0% |
| | | | 2009 | | | 1,110 | | 0% |
| | | | Total | | | 5,829 | 1,431 | 25% |
| 27 | Senior Programs | CDBG | 2005 | PS-2 | Number of | 7,000 | 5,405 | 77% |
| | | | 2006 | | seniors served | 6,300 | 3,551 | 56% |
| | | | 2007 | | | 6,220 | | 0% |
| | | | 2008 | | | 7,000 | | 0% |
| | | | 2009 | | | 7,000 | | 0% |
| | | | Total | | | 33,520 | 8,956 | 27% |
| 3 | Code Enforcement | CDBG | 2005 | CE-1 | Number of | 110 | 139 | 126% |
| | | | 2006 | | housing units | 110 | 624 | 567% |
| | | | 2007 | | that had | 110 | | 0% |
| | | | 2008 | | code | 110 | | 0% |
| | | | 2009 | | inspections | 110 | | 0% |
| | | | Total | | | 550 | 763 | 139% |
| 4 | Public Facilities (low-mod) | CDBG | 2005 | PF-1 | Number of | 2 | 0 | 0% |
| | | | 2006 | | Public Facilities | 2 | 1 | 50% |
| | | | 2007 | | constructed or | 3 | | 0% |
| | | | 2008 | | renovated | 2 | | 0% |
| | | | 2009 | | | 2 | | 0% |
| | | | Total | | | 11 | 1 | 9% |

**SCHEDULE C-1 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND ACCOMPLISHMENTS
COMMUNITY DEVELOPMENT, FY 2005-09 CITY OF QUINCY, MA**

| PROJ # | CATEGORY Community Development | Source of Funds | Year | Objective # | Performance Measures | Expected Units | Actual Units | % of Target Achieved |
|--------|---|-----------------|-------|-------------|----------------------|----------------|--------------|----------------------|
| | | | | | | | | |
| 7 | Public Facilities/Historic Preservation (Slums/Blight) | CDBG | 2005 | PF-2 | Number of | 0 | 0 | 0% |
| | | | 2006 | | Public Facilities | 0 | 0 | 0% |
| | | | 2007 | | repaired | 0 | | 0% |
| | | | 2008 | | | 0 | | 0% |
| | | | 2009 | | | 1 | | 0% |
| | | | Total | | | 1 | 0 | 0% |
| 6 | Neighborhood Public Improvement (Streets and Sidewalks) | CDBG | 2005 | PF-4 | Number of | 4 | 1 | 25% |
| | | | 2006 | | streets | 4 | 2 | 50% |
| | | | 2007 | | repaired | 4 | | 0% |
| | | | 2008 | | | 4 | | 0% |
| | | | 2009 | | | 4 | | 0% |
| | | | Total | | | 20 | 3 | 15% |
| 5 | Urban Revitalization Districts (Streets and Sidewalks) | CDBG | 2005 | UR-1 | Number of | 1 | 0 | 0% |
| | | | 2006 | | streets | 1 | 0 | 0% |
| | | | 2007 | | repaired | 5 | | 0% |
| | | | 2008 | | | 1 | | 0% |
| | | | 2009 | | | 1 | | 0% |
| | | | Total | | | 9 | 0 | 0% |
| 10 | Commercial Loan Program | CDBG | 2005 | ED-1 | Number of Low | 5 | 11 | 220% |
| | | | 2006 | | and Moderate | 5 | 1 | 20% |
| | | | 2007 | | income jobs | 5 | | 0% |
| | | | 2008 | | created or | 5 | | 0% |
| | | | 2009 | | retained | 5 | | 0% |
| | | | Total | | | 25 | 12 | 48% |

**SCHEDULE C-1 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND ACCOMPLISHMENTS
COMMUNITY DEVELOPMENT, FY 2005-09 CITY OF QUINCY, MA**

| PROJ # | CATEGORY Community Development | Source of Funds | Year | Objective # | Performance Measures | Expected Units | Actual Units | % of Target Achieved |
|--------|--|-----------------|-------|-------------|--|----------------|--------------|----------------------|
| | | | | | | | | |
| 36 | Technical Assistance for Job Creation | CDBG | 2005 | ED-2 | Number of Low and Moderate income jobs created or retained | 1 | 13 | 1300% |
| | | | 2006 | | | 1 | 7 | 700% |
| | | | 2007 | | | 1 | | 0% |
| | | | 2008 | | | 1 | | 0% |
| | | | 2009 | | | 1 | | 0% |
| | | | Total | | | 5 | 20 | 400% |
| 34 | Technical Assistance to Microenterprises | CDBG | 2005 | ED-3 | Number of Low and Moderate income business assisted | 2 | 6 | 300% |
| | | | 2006 | | | 1 | 3 | 300% |
| | | | 2007 | | | 1 | | 0% |
| | | | 2008 | | | 2 | | 0% |
| | | | 2009 | | | 2 | | 0% |
| | | | Total | | | 8 | 9 | 113% |
| 8 | Planning and Administration | CDBG | 2005 | PA-1 | Program Administration | NA | NA | |
| | | | 2006 | | | NA | NA | |
| | | | 2007 | | | NA | NA | |
| | | | 2008 | | | NA | NA | |
| | | | 2009 | | | NA | NA | |
| | | | Total | | | | | |
| 15 | Section 108 Loan Guarantee Repayment | CDBG | 2005 | LG-1 | Repayment of loan to Quincy Shipyard | NA | NA | |
| | | | 2006 | | | NA | NA | |
| | | | 2007 | | | NA | NA | |
| | | | 2008 | | | NA | NA | |
| | | | 2009 | | | NA | NA | |
| | | | Total | | | | | |

**SCHEDULE C-2 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND ACCOMPLISHMENTS
HOUSING, FY 2005-09, CITY OF QUINCY AND QUINCY-WEYMOUTH CONSORTIUM, MA**

| Proj # | CATEGORY Housing | Source of Funds | Year | Objective # | Performance Measures | Expected Units | Actual Units | % of Target Achieved |
|--------|---|--------------------|-------|----------------|-------------------------|-------------------|-----------------|-------------------------|
| 24 | Non-Profit Housing Rehabilitation | CDBG | 2005 | H-3 | Housing Units | 9 | 3 | 33% |
| | OHR | HOME | 2006 | | | 4 | 0 | 0% |
| | | Misc. Income | 2007 | | | 4 | | 0% |
| | | Private | 2008 | | | 9 | | 0% |
| | | | 2009 | | | 9 | | 0% |
| | | | Total | | | 35 | 3 | 9% |
| 13 | Single Family - Rehabilitation | CDBG | 2005 | H-4 | Housing Units | 35 | 47 | 134% |
| | OHR | HOME | 2006 | | | 35 | 36 | 103% |
| | | Misc. Income | 2007 | | | 35 | | 0% |
| | | Private | 2008 | | | 35 | | 0% |
| | | | 2009 | | | 35 | | 0% |
| | | | Total | | | 175 | 83 | 47% |
| 14 | Multi Family - Rehabilitation | CDBG | 2005 | H-3 | Housing Units | 11 | 32 | 291% |
| | OHR | HOME | 2006 | | | 10 | 26 | 260% |
| | | Misc. Income | 2007 | | | 10 | | 0% |
| | | Private | 2008 | | | 11 | | 0% |
| | | | 2009 | | | 11 | | 0% |
| | | | Total | | | 53 | 58 | 109% |
| 16 | Multi Family - Rehabilitation | CDBG | 2005 | H-3 | Housing Units | 10 | 11 | 110% |
| | Neighborhood Housing Services of the South Shore | HOME | 2006 | | | 10 | 4 | 40% |
| | | Misc. Income | 2007 | | | 10 | | 0% |
| | | | 2008 | | | 10 | | 0% |
| | | | 2009 | | | 10 | | 0% |
| | | | Total | | | 50 | 15 | 30% |

**SCHEDULE C-2 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND ACCOMPLISHMENTS
HOUSING, FY 2005-09, CITY OF QUINCY AND QUINCY-WEYMOUTH CONSORTIUM, MA**

| Proj # | CATEGORY Housing | Source of Funds | Year | Objective # | Performance Measures | Expected Units | Actual Units | % of Target Achieved |
|--------|--------------------------------|--------------------|-------|----------------|-------------------------|-------------------|-----------------|-------------------------|
| 17 | Single Family - Rehabilitation | CDBG | 2005 | H-4 | Housing Units | 15 | 33 | 220% |
| | Neighborhood Housing Services | HOME | 2006 | | | 15 | 23 | 153% |
| | of the South Shore | Misc. Income | 2007 | | | 15 | | 0% |
| | | | 2008 | | | 15 | | 0% |
| | | | 2009 | | | 15 | | 0% |
| | | | Total | | | 75 | 56 | 75% |
| 19 | Housing Rehabilitation | CDBG | 2005 | H-3 | Housing Units | 1 | 0 | 0% |
| | Slum/Blight | Misc. Income | 2006 | | | 1 | 0 | 0% |
| | | Private | 2007 | | | 1 | | 0% |
| | | | 2008 | | | 1 | | 0% |
| | | | 2009 | | | 1 | | 0% |
| | | | Total | | | 5 | 0 | 0% |
| 21 | First Time Home Buyers | CDBG | 2005 | H-Q2 | Housing Units | 2 | 8 | 400% |
| | Quincy | HOME | 2006 | | | 2 | 4 | 200% |
| | | State | 2007 | | | 2 | | 0% |
| | | Bank | 2008 | | | 2 | | 0% |
| | | | 2009 | | | 2 | | 0% |
| | | | Total | | | 10 | 12 | 120% |
| 22 | CHDO - Affordable Housing | CDBG | 2005 | H-Q1 | Housing units | 7 | 20 | 286% |
| | Quincy | HOME | 2006 | | created | 7 | 11 | 157% |
| | | State | 2007 | | | 7 | | 0% |
| | | Bank | 2008 | | | 7 | | 0% |
| | | | 2009 | | | 7 | | 0% |
| | | | Total | | | 35 | 31 | 89% |

**SCHEDULE C-2 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND ACCOMPLISHMENTS
HOUSING, FY 2005-09, CITY OF QUINCY AND QUINCY-WEYMOUTH CONSORTIUM, MA**

| Proj # | CATEGORY Housing | Source of Funds | Year | Objective # | Performance Measures | Expected Units | Actual Units | % of Target Achieved |
|--------|--|--|-------|----------------|--|-------------------|-----------------|-------------------------|
| 23 | Quincy Rental Production | HOME | 2005 | H-Q6 | | 0 | 0 | 0% |
| | | | 2006 | | | 100 | 100 | 0% |
| | | | 2007 | | | 123 | | 0% |
| | | | 2008 | | | 0 | | 0% |
| | | | 2009 | | | 0 | | 0% |
| | | | Total | | | 223 | 0 | 0% |
| 12 | Lead Hazard Control Quincy-Weymouth | CDBG HOME Misc. Income HUD Lead Hazard Control | 2005 | H-5 | Housing Units | 10 | 13 | 130% |
| | | | 2006 | | | 10 | 13 | 130% |
| | | | 2007 | | | 10 | | 0% |
| | | | 2008 | | | 10 | | 0% |
| | | | 2009 | | | 10 | | 0% |
| | | | Total | | | 50 | 26 | 52% |
| 29 | American Dream Downpayment Initiative (ADDI) Quincy & Weymouth | ADDI State Bank | 2005 | H-QW2 | Housing Units | 3 | 6 | 200% |
| | | | 2006 | | | 2 | 2 | 100% |
| | | | 2007 | | | NA | NA | |
| | | | 2008 | | | NA | NA | |
| | | | 2009 | | | NA | NA | |
| | | | Total | | | 5 | 8 | 160% |
| 25 | HOME - Quincy Administration | HOME | 2005 | | Grant management of HOME program as lead agency for Quincy-Weymouth | NA | NA | |
| | | | 2006 | | | NA | NA | |
| | | | 2007 | | | NA | NA | |
| | | | 2008 | | | NA | NA | |
| | | | 2009 | | | NA | NA | |
| | | | Total | | | | | |

**SCHEDULE C-2 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND ACCOMPLISHMENTS
HOUSING, FY 2005-09, CITY OF QUINCY AND QUINCY-WEYMOUTH CONSORTIUM, MA**

| Proj # | CATEGORY Housing | Source of Funds | Year | Objective # | Performance Measures | Expected Units | Actual Units | % of Target Achieved |
|--------|---|--------------------|-------|----------------|-------------------------|-------------------|-----------------|-------------------------|
| 32 | Weymouth First Time Home Buyer Program | CDBG | 2005 | H-W2 | Housing Units | 2 | 5 | 250% |
| | | HOME | 2006 | | | 2 | 0 | 0% |
| | | State | 2007 | | | 2 | | 0% |
| | | Bank | 2008 | | | 2 | | 0% |
| | | | 2009 | | | 2 | | |
| | | | Total | | | 10 | 5 | 50% |
| 31 | Weymouth Rehabilitation (See Weymouth CAPER for CDBG accomplishments) | CDBG | 2005 | | Housing Units | NA | NA | |
| | | HOME | 2006 | | | NA | NA | |
| | | | 2007 | | | NA | NA | |
| | | | 2008 | | | NA | NA | |
| | | | 2009 | | | NA | NA | |
| | | | Total | | | 0 | 0 | |
| 30 | Weymouth CHDO Affordable Housing | HOME | 2005 | H-W1 | Housing Units | 5 | 2 | 40% |
| | | | 2006 | | | 2 | 4 | 200% |
| | | | 2007 | | | 3 | | 0% |
| | | | 2008 | | | 5 | | 0% |
| | | | 2009 | | | 5 | | 0% |
| | | | Total | | | 20 | 6 | 30% |
| 28 | Weymouth CHDO Operating | HOME | 2005 | H-W6 | Capacity building | NA | NA | |
| | | | 2006 | | CHDO staff | NA | NA | |
| | | | 2007 | | | NA | NA | |
| | | | 2008 | | | NA | NA | |
| | | | 2009 | | | NA | NA | |
| | | | Total | | | | | |

**SCHEDULE C-2 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND ACCOMPLISHMENTS
HOUSING, FY 2005-09, CITY OF QUINCY AND QUINCY-WEYMOUTH CONSORTIUM, MA**

| Proj # | CATEGORY Housing | Source of Funds | Year | Objective # | Performance Measures | Expected Units | Actual Units | % of Target Achieved |
|---------------|--------------------------------|----------------------------|-------------|------------------------|---------------------------------|---------------------------|-------------------------|---------------------------------|
| 35 | Weymouth Tenant Assistance | HOME | 2005 | | | NA | NA | |
| | | | 2006 | | | NA | NA | |
| | | | 2007 | | | NA | NA | |
| | | | 2008 | | | NA | NA | |
| | | | 2009 | | | NA | NA | |
| | | | Total | | | | | |
| 26 | HOME - Weymouth Administration | HOME | 2005 | NA | Grant management, | NA | NA | |
| | | | 2006 | | HOME program | NA | NA | |
| | | | 2007 | | for Weymouth | NA | NA | |
| | | | 2008 | | | NA | NA | |
| | | | 2009 | | | NA | NA | |
| | | | Total | | | | | |
| 33 | Weymouth Rental Production | HOME | 2005 | H-W6 | | 0 | 0 | 0% |
| | | | 2006 | | | 2 | 0 | 0% |
| | | | 2007 | | | 8 | | 0% |
| | | | 2008 | | | 2 | | 0% |
| | | | 2009 | | | 2 | | 0% |
| | | | Total | | | 14 | | 0% |

**SCHEDULE C-3 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND ACCOMPLISHMENTS
HOMELESS AND SPECIAL NEEDS, FY 05-09 QUINCY-WEYMOUTH CONSORTIUM, MA**

| Proj # | CATEGORY Homeless/Special Needs | Source of Funds | Year | Objective # | Performance Measures | Expected Units | Actual Units | % of Target Achieved | |
|---------------|--|------------------------|-------------|--------------------|-----------------------------|-----------------------|---------------------|-----------------------------|-----|
| 20 | Emergency Shelter Grant | ESG | 2005 | S-4 | # persons/ yr. | 1,200 | 991 | 83% | |
| | Homeless Shelter and Services | | 2006 | S-6, S-7 | | 1,100 | 971 | 88% | |
| | | | 2007 | | | 960 | | 0% | |
| | | | 2008 | | | 1,200 | | 0% | |
| | | | 2009 | | | 1,200 | | 0% | |
| | | | Total | | | | 5,660 | 1,962 | 35% |
| M-1 | SHP - Transitional Housing | McKinney | 2005 | S-5, S-7 | # of units | 9 | 9 | 100% | |
| | Homeless Families With Children | | 2006 | | | 9 | 9 | 100% | |
| | | | 2007 | | | 10 | | 0% | |
| | | | 2008 | | | 9 | | 0% | |
| | | | 2009 | | | 9 | | 0% | |
| | | | Total | | | | 46 | 18 | 39% |
| M-2 | SHP - Transitional Housing | McKinney | 2005 | S-3, S-7 | # of units | 7 | 7 | 100% | |
| | For Victims of Domestic Violence | | 2006 | | | 7 | 7 | 100% | |
| | | | 2007 | | | 8 | | 0% | |
| | | | 2008 | | | 7 | | 0% | |
| | | | 2009 | | | 7 | | 0% | |
| | | | Total | | | | 36 | 14 | 39% |
| M-3 | SHP - Permanent Housing | McKinney | 2005 | S-1, S-2, | # of units | 4 | 4 | 100% | |
| | For Disabled Adults | | 2006 | S-7 | | 4 | 4 | 100% | |
| | | | 2007 | | | 4 | | 0% | |
| | | | 2008 | | | 1200 | 4 | | 0% |
| | | | 2009 | | | | 4 | | 0% |
| | | | Total | | | | 20 | 8 | 40% |

**SCHEDULE C-3 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND ACCOMPLISHMENTS
HOMELESS AND SPECIAL NEEDS, FY 05-09 QUINCY-WEYMOUTH CONSORTIUM, MA**

| Proj # | CATEGORY Homeless/Special Needs | Source of Funds | Year | Objective # | Performance Measures | Expected Units | Actual Units | % of Target Achieved |
|------------|---|-----------------|------|-------------|----------------------|----------------|--------------|----------------------|
| M-4 | SHP - Permanent Housing Quincy/Weymouth Family Housing | McKinney | 2005 | S-1, S-6 | # of units | 4 | 4 | 100% |
| | | | 2006 | S-7 | | 8 | 4 | 50% |
| | 2007 | | | | 9 | | 0% | |
| | 2008 | | | 1500 | 8 | | 0% | |
| | 2009 | | | | 8 | | 0% | |
| | Total | | | | | | 37 | 8 |
| M-5 | SHP - South Shore Housing & Employment Initiative | McKinney | 2005 | S-5, S-6 | individuals/yr | 57 | 57 | 100% |
| | | | 2006 | S-7 | | 85 | 57 | 67% |
| | 2007 | | | | 85 | | 0% | |
| | 2008 | | | | 85 | | 0% | |
| | 2009 | | | | 85 | | 0% | |
| | Total | | | | | | 397 | 114 |
| M-6 | Shelter + Care | McKinney | 2005 | S-1, S-3 | # of units | 92 | 76 | 83% |
| | | | 2006 | S-8 | | 125 | 100 | 80% |
| | 2007 | | | | 125 | | 0% | |
| | 2008 | | | | 125 | | 0% | |
| | 2009 | | | | 125 | | 0% | |
| | Total | | | | | | 592 | 176 |
| M-7 | SHP - Chronic Homeless Fr. McCarthy House/Claremont House | McKinney | 2005 | S-1, S-7 | # of units | NA | 25 | |
| | | | 2006 | | | 25 | 25 | 100% |
| | 2007 | | | | 46 | | 0% | |
| | 2008 | | | | 25 | | 0% | |
| | 2009 | | | | 25 | | 0% | |
| | Total | | | | | | 121 | |

**QUINCY-WEYMOUTH, MA CONSORTIUM
TABLE 1C**

**SUMMARY OF SPECIFIC HOMELESS/
SPECIAL POPULATION OBJECTIVES
FIVE-YEAR CONSOLIDATED PLAN FY 2005-2009**

Priority Need Category: Homeless

Specific Objective

S-1

Over the next five years, create 35 permanent housing units for individuals and families that were previously in emergency shelters or transitional housing in the City of Quincy and Town of Weymouth, June 30, 2009.

FY 06 Annual Goal = 7 new permanent housing units for homeless individuals and families.

Specific Objective

S-2

Continue to provide 4 units of supportive services to housing units for special needs populations by June 30, 2009.

FY 06 Annual Goal = 4 housing units.

Specific Objective

S-3

Continue to provide transitional housing and support services to victims of domestic violence to increase their self-esteem, parenting skills, and support systems, June 30, 2009.

FY 06 Annual Goal = 7 housing units for victims and their families of domestic violence.

Specific Objective

S-4

Maintain existing supply of 120 emergency shelter beds and transitional housing units for individuals and families that are homeless in the City of Quincy and the Town of Weymouth, June 30, 2009.

FY 06 Annual Goal = Continue to provide 120 emergency shelter beds.

Specific Objective

S-5

Continue to provide transitional housing and support services for homeless families with children in Quincy Public Schools, June 30, 2009.

FY 06 Annual Goal = 9 housing units.

Specific Objective
S-6

Continue to provide housing and employment support services for 397 homeless individuals, June 30, 2009. FY 06 Annual Goal = 85 homeless individuals counseled.

Specific Objective
S-7

Maintain existing support services provided to McKinney-funded programs June 30,2009. FY 05 Annual Goal Continue to provide support and technical assistance to Mckinney-Vento Homeless programs.

Specific Objective
S-8

Continue to maintain 125 existing Shelter & Care Permanent Housing Certificates June 30, 2009. FY06 Annual Goal maintain Shelter & Care 125 certificates.

**QUINCY-WEYMOUTH, MA CONSORTIUM
TABLE 2C**

**SUMMARY OF SPECIFIC HOUSING AND
COMMUNITY DEVELOPMENT OBJECTIVES
FIVE-YEAR CONSOLIDATED PLAN FY 2005-2009**

COMMUNITY DEVELOPMENT:

Priority Needs Category: Public Services:

Specific Objective
Number PS-1

Use CDBG and leveraged private funds to provide essential services to improve the health and well-being of about 49 youth under the age of 18 by June 30, 2009. FY 06 Annual goal = 9 youth.ⁱ

Specific Objective
Number PS-2

Use CDBG and leveraged private funds to provide services to improve the health and well-being of at least 34,300 seniors by June 30, 2009. FY 06 Annual goal = 6,300 seniors. (see endnote)

Specific Objective
Number PS-3

Use CDBG and leveraged private funds to enable Community Centers and Neighborhood Associations providing educational, recreational, health, outreach and other community services to improve the health and well-being of at least 10,339 low and moderate income persons of all ages (including seniors and youth) by June 30, 2009. FY 06 Annual goal = 1,899 persons.

Specific Objective
Number PS-4

Use CDBG and leveraged private funds to enable agencies providing other essential services to improve the health and well-being of at least 1,470 low and moderate-income persons by June 30, 2009. FY 06 Annual goal = 270 persons.

Specific Objective
Number PS-5

Use CDBG and leveraged private funds to enable agencies providing other essential services to low and moderate-income households to improve the health and well-being of at least 14,210 people by June 30, 2009. FY 06 Annual goal = 2,610 persons.

Priority Need Category: Economic Development

Specific Objective
Number ED-1

Use CDBG and private leveraged funds to create or retain at least 25 full time equivalent (FTE) jobs at least 51% of which will be held by or available to low and moderate income people by June 30, 2009. FY 06 Annual goal = 5 jobs

Specific Objective
Number ED-2

Use CDBG to assist at least 5 low and moderate-income people in business training and job creation by June 30, 2009. FY 06 Annual goal = 1 person.

Specific Objective
Number ED-3

Use CDBG to assist at least 9 low and moderate-income people in business training and developing their own microenterprise businesses by June 30, 2009. FY 06 Annual goal = 1 businesses.

Priority Need Category: Public Facilities

Specific Objective
Number PF-1

Use CDBG and leveraged private funds to construct or renovate by June 30, 2009, 10 public facilities such as neighborhood centers, community health centers, and other facilities that serve low to moderate income people resulting in better or additional programming or services. FY 06 Annual goal = 2 Public Facilities constructed or renovated.

Specific Objective
Number PF-2

Use CDBG and leveraged private funds to construct or renovate 2 public facilities / historic preservation (slums/blight) such as neighborhood centers, community health centers, and other facilities that serve low to moderate income people resulting in better or additional programming or services. FY 06 Annual goal = 0 Public Facilities constructed or renovated.

Priority Need Category: Code Enforcement

Specific Objective
Number CE-1

Use CDBG funds to conduct 550 investigations for health and safety code violations, including lead paint assessment, in low and moderate areas of the City 35% of which will be resolved. FY 06 Annual goal = 110 investigations

Priority Need Category: Neighborhood Public Works Improvements

Specific Objective
Number PF-4

Use CDBG and other funds to eliminate by June 30, 2009 safety hazards in streets and sidewalks in 20 streets located in low-moderate income neighborhoods in different Wards of Quincy. FY 06 Annual goal = 4 Streets

Priority Need Category: Urban Revitalization District Improvements

Specific Objective
Number – UR-1

Use CDBG and State funds to eliminate by June 30, 2009 safety hazards and slums and blighted conditions in 5 streets that contributed to deterioration of Urban Revitalization Districts in Quincy. FY 06 Annual goal = 1 streets

Priority Need Category: Planning and Administration

Specific Objective

Number PA-1

Use CDBG funds for 5 years of program administration of the City's Community Development Block Grant program. FY 06 Annual goal = 1 year of grant administration.

Specific Objective

Number PA-2

Use CDBG funds to complete by June 30, 2009 studies, research and/or plans for addressing 5 various communities and economic development needs. FY 06 Annual goal = 1 plan completed.

Specific Objective

Number PA – 3

Use CDBG and leveraged private funds to undertake fair housing counseling activities and housing search to benefit 1,125 persons by June 30, 2009.

Priority Need Category: Section 108 Loan Guarantee repayment

Specific Objective

Number LG-1

Use CDBG funds for planned repayment of Section 108 Loan Guarantee for Quincy Shipyard. FY 05 Annual goal = 100% of the designated amount due per year to JP Morgan-Chase Manhattan Bank.

Priority Need Category: Housing

Specific Objective

H-Q1

Use CDBG and HOME funds to create by June 30, 2009, 35 affordable housing units for households below 80% of median income in Quincy. FY 06 Annual Goal = 7 Housing Units.

Specific Objective
H-W1

Use CDBG and HOME funds to create by June 30, 2009 22 affordable housing units for households below 80% of median income in Weymouth. FY 06 Annual Goal = 2 Housing Units.

Specific Objective
H-Q2

Use HOME funds to provide down payment and closing cost assistance to 10 first time homebuyers in Quincy by June 30, 2009. FY 06 Annual goal = 2 households.

Specific Objective
H-W2

Use HOME funds to provide down payment and closing cost assistance to 10 first time homebuyers in Weymouth by June 30, 2009. FY 06 Annual goal = 2 households.

Specific Objective
H-QW2

Use American Dream Downpayment Initiative (ADDI) funds to provide down payment and closing cost assistance to 3 first time homebuyers in Quincy and Weymouth by June 30, 2009. FY 06 Annual goal = *Not Applicable*

Specific Objective
H-3

Use CDBG and HOME funds to rehabilitate 149 renter occupied and non-profit housing units by June 30, 2009. FY 06 Annual goal = 25 rental units.

Specific Objective
H-4

Use CDBG and HOME funds to rehabilitate 250 owner occupied housing units by June 30, 2009. FY 06 Annual goal = 50 owner-occupied units.

Specific Objective
H-5

Use CDBG, HOME, and Lead Control grants and loans and private funds to complete lead abatement or interim control in 50 housing units by June 30, 2009. FY 06 Annual average goal lead hazard control in 10 housing units.

Specific Objective
H-Q6

Use HOME funds to support the development of 223 affordable rental housing units in Quincy by June 30, 2009. FY 06 Annual goal = continuation of design and negotiation of financing; 0 housing units constructed.

Specific Objective
H-W6

Use HOME funds to support development of 8 affordable rental housing units in Weymouth by June 30, 2009. FY 06 Annual goal = 2 housing units.

ⁱ The estimated beneficiary count is unduplicated for each subrecipient organization. However, the beneficiary count reported here is the total for all subrecipient organizations undertaking a program under this Specific Objective and may have some duplication.

| Housing Needs Table | | Grantee: | | 3-5 Year Quantities | | | | | | | | | | | | Priority Need? | Plan to Fund? | Fund Source | Households with a Disabled Member | | Disproportionate Racial/Ethnic Need? | # of Households in lead-Hazard Housing | Total Low Income HIV/AIDS Population | |
|----------------------------|---------------------------|---------------------------|------------------------------|---|--------|--------|--------|--------|--------|---------|--------|---------|--------|------------|--------|----------------|---------------|-------------|-----------------------------------|---------|--------------------------------------|--|--------------------------------------|---------|
| | | Current % of Households | Current Number of Households | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Cumulative | | | | | % of Goal | % HSHLD | | | | # HSHLD |
| | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | | | | |
| | | | | Only complete blue sections. Do NOT type in sections other than blue. | | | | | | | | | | | | | | | | | | | | |
| Household Income <=30% MFI | Renter | Elderly | NUMBER OF HOUSEHOLDS | 100% | 1760 | | | | | | | | | | | | | | | | | | | |
| | | | Any housing problems | 53.1 | 935 | 14 | 2 | 14 | 1 | 14 | | 15 | | 15 | | 72 | 3 | 4% | | | | | | |
| | | | Cost Burden > 30% | 52.3 | 920 | 1 | 1 | 1 | 0 | 1 | | 8 | | 10 | | 21 | 1 | 5% | | | | | | |
| | | | Cost Burden >50% | 31.3 | 551 | 1 | 0 | 1 | 0 | 1 | | 8 | | 9 | | 20 | 0 | 0% | | | | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 909 | | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 86.2 | 784 | 14 | 2 | 14 | 2 | 14 | | 15 | | 15 | | 72 | 4 | 6% | | | | | | | |
| | | Cost Burden > 30% | 82.0 | 745 | 1 | 0 | 2 | 0 | 1 | | 8 | | 10 | | 22 | 0 | 0% | | | | | | | |
| | | Cost Burden >50% | 67.1 | 610 | 1 | 0 | 0 | 0 | 1 | | 8 | | 9 | | 19 | 0 | 0% | | | | | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 120 | | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 87.5 | 105 | 3 | 0 | 3 | 0 | 3 | | 3 | | 4 | | 16 | 0 | 0% | | | | | | | |
| | | Cost Burden > 30% | 70.8 | 85 | 1 | 0 | 1 | 0 | 1 | | 7 | | 9 | | 19 | 0 | 0% | | | | | | | |
| | | Cost Burden >50% | 37.5 | 45 | 1 | 0 | 0 | 0 | 1 | | 7 | | 9 | | 18 | 0 | 0% | | | | | | | |
| | All other hshld | NUMBER OF HOUSEHOLDS | 100% | 1069 | | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 71.0 | 759 | 9 | 1 | 9 | 0 | 9 | | 9 | | 9 | | 45 | 1 | 2% | | | | | | | |
| | | Cost Burden > 30% | 70.1 | 749 | 1 | 0 | 1 | 0 | 2 | | 5 | | 5 | | 14 | 0 | 0% | | | | | | | |
| | | Cost Burden >50% | 57.9 | 619 | 1 | 0 | 0 | 0 | 2 | | 5 | | 5 | | 13 | 0 | 0% | | | | | | | |
| | Owner | Elderly | NUMBER OF HOUSEHOLDS | 100% | 1030 | | | | | | | | | | | | | | | | | | | |
| | | | With Any Housing Problems | 83.5 | 860 | 4 | 1 | 4 | 6 | 4 | | 4 | | 4 | | 20 | 7 | 35% | | | | | | |
| | | | Cost Burden > 30% | 83.5 | 860 | 1 | 0 | 1 | 2 | 1 | | 7 | | 10 | | 20 | 2 | 10% | | | | | | |
| | | | Cost Burden >50% | 47.6 | 490 | 1 | 0 | 0 | 1 | 1 | | 7 | | 8 | | 17 | 1 | 6% | | | | | | |
| Small Related | | NUMBER OF HOUSEHOLDS | 100% | 214 | | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 81.3 | 174 | 4 | 1 | 4 | 3 | 4 | | 4 | | 4 | | 20 | 4 | 20% | | | | | | | |
| | | Cost Burden > 30% | 79.4 | 170 | 2 | 0 | 1 | 1 | 4 | | 8 | | 8 | | 23 | 1 | 4% | | | | | | | |
| | | Cost Burden >50% | 63.1 | 135 | 1 | 0 | 1 | 1 | 1 | | 6 | | 7 | | 16 | 1 | 6% | | | | | | | |
| Large Related | | NUMBER OF HOUSEHOLDS | 100% | 55 | | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 100.0 | 55 | 4 | 1 | 4 | 2 | 4 | | 4 | | 4 | | 20 | 3 | 15% | | | | | | | |
| | | Cost Burden > 30% | 100.0 | 55 | 1 | 0 | 1 | 1 | 1 | | 7 | | 10 | | 20 | 1 | 5% | | | | | | | |
| | | Cost Burden >50% | 81.8 | 45 | 1 | 0 | 1 | 0 | 1 | | 5 | | 8 | | 16 | 0 | 0% | | | | | | | |
| All other hshld | NUMBER OF HOUSEHOLDS | 100% | 180 | | | | | | | | | | | | | | | | | | | | | |
| | With Any Housing Problems | 66.7 | 120 | 4 | 1 | 3 | 1 | 4 | | 4 | | 4 | | 19 | 2 | 11% | | | | | | | | |
| | Cost Burden > 30% | 66.7 | 120 | 1 | 0 | 2 | 1 | 1 | | 9 | | 10 | | 23 | 1 | 4% | | | | | | | | |
| | Cost Burden >50% | 52.8 | 95 | 1 | 0 | 1 | 0 | 1 | | 9 | | 7 | | 19 | 0 | 0% | | | | | | | | |

| | | Household Income >30 to <=50% MFI | | | | | | | | | | | | | | | | | | | | | |
|-------------------|---------------------------|-----------------------------------|------|------|----|---|----|----|----|---|----|---|----|---|----|-----|------|------|--|--|--|---|--|
| | | 100% | 1410 | | | | | | | | | | | | | | | 100% | | | | | |
| Renter | Elderly | NUMBER OF HOUSEHOLDS | 100% | 1410 | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 38.7 | 546 | 11 | 7 | 11 | 2 | 11 | | 11 | | 12 | | 56 | 9 | 16% | | | | | 0 | |
| | | Cost Burden > 30% | 37.9 | 534 | 1 | 1 | 1 | 0 | 1 | | 4 | | 4 | | 11 | 1 | 9% | | | | | | |
| | | Cost Burden >50% | 17.0 | 240 | 1 | 1 | 1 | 0 | 1 | | 4 | | 4 | | 11 | 1 | 9% | | | | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 814 | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 81.0 | 659 | 2 | 1 | 2 | 4 | 2 | | 2 | | 2 | | 10 | 5 | 50% | | | | | | |
| | | Cost Burden > 30% | 79.1 | 644 | 1 | 1 | 1 | 2 | 1 | | 5 | | 4 | | 12 | 3 | 25% | | | | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 129 | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 80.6 | 104 | 2 | 1 | 2 | 0 | 2 | | 2 | | 2 | | 10 | 1 | 10% | | | | | | |
| | | Cost Burden > 30% | 65.1 | 84 | 1 | 1 | 1 | 0 | 1 | | 2 | | 1 | | 6 | 1 | 17% | | | | | | |
| | All other hshol | NUMBER OF HOUSEHOLDS | 100% | 870 | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 81.6 | 710 | 3 | 2 | 3 | 0 | 3 | | 3 | | 2 | | 14 | 2 | 14% | | | | | | |
| Cost Burden > 30% | | 80.5 | 700 | 1 | 1 | 1 | 0 | 1 | | 2 | | 2 | | 7 | 1 | 14% | | | | | | | |
| Owner | Elderly | NUMBER OF HOUSEHOLDS | 100% | 1133 | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 39.2 | 444 | 2 | 2 | 2 | 19 | 2 | | 2 | | 1 | | 9 | 21 | 233% | | | | | | |
| | | Cost Burden > 30% | 39.2 | 444 | 1 | 1 | 1 | 5 | 1 | | 2 | | 1 | | 6 | 6 | 100% | | | | | | |
| | | Cost Burden >50% | 16.7 | 189 | 1 | 1 | 0 | 2 | 0 | | 2 | | 2 | | 5 | 3 | 60% | | | | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 394 | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 70.8 | 279 | 2 | 1 | 2 | 10 | 2 | | 2 | | 1 | | 9 | 11 | 122% | | | | | | |
| | | Cost Burden > 30% | 64.7 | 255 | 2 | 1 | 1 | 4 | 0 | | 2 | | 2 | | 7 | 5 | 71% | | | | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 165 | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 75.8 | 125 | 2 | 2 | 2 | 5 | 2 | | 2 | | 3 | | 11 | 7 | 64% | | | | | | |
| | | Cost Burden > 30% | 45.5 | 75 | 2 | 1 | 1 | 3 | 1 | | 2 | | 2 | | 8 | 4 | 50% | | | | | | |
| | All other hshol | NUMBER OF HOUSEHOLDS | 100% | 240 | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 72.9 | 175 | 2 | 1 | 2 | 4 | 2 | | 2 | | 3 | | 11 | 5 | 45% | | | | | | |
| Cost Burden > 30% | | 72.9 | 175 | 2 | 1 | 1 | 1 | 1 | | 2 | | 1 | | 7 | 2 | 29% | | | | | | | |
| All other hshol | NUMBER OF HOUSEHOLDS | 100% | 120 | | | | | | | | | | | | | | | | | | | | |
| | With Any Housing Problems | 50.0 | 120 | 2 | 0 | 1 | 0 | 0 | | 2 | | 1 | | 6 | 0 | 0% | | | | | | | |

**CITY OF QUINCY, MA
FY 05-09 CONSOLIDATED PLAN**

| Community Development Needs | Unit of measure | unmet Priority Need | 5-Year Quantities | | | | | | | | | | | | | % of Goal | Priority Need: H, M, L | Dollars to Address |
|---|---------------------|---------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|-----|-----------|---------------------------|--------------------|
| | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Cumulative | | | | | |
| | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | |
| 01 Acquisition of Real Property 570.201(a) | # of structures (a) | 10 | | | | | | | | | | | | 0 | 0 | | | |
| 02 Disposition 570.201(b) | N/A | 0 | | | | | | | | | | | | 0 | 0 | | | |
| Public Facilities and Improvements | | | | | | | | | | | | | | | | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) | Buildings | 0 | 2 | 0 | 1 | 1 | 2 | | 1 | | 2 | | 8 | 1 | 25% | | | |
| 03A Senior Centers 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03B Handicapped Centers 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03C Homeless Facilities (not operating costs) 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03D Youth Centers 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03E Neighborhood Facilities 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03F Parks, Recreational Facilities 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03G Parking Facilities 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03H Solid Waste Disposal Improvements 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03I Flood Drain Improvements 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03J Water/Sewer Improvements 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03K Street Improvements 570.201(c) | Feet | 50 | 3000 | 1650 | 3000 | 639 | 3000 | | 3000 | | 3000 | | 15000 | 2289 | 27% | H | \$ 4,923,000.00 | |
| 03L Sidewalks 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03M Child Care Centers 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03N Tree Planting 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03O Fire Stations/Equipment 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03P Health Facilities 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03Q Abused and Neglected Children Facilities 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03R Asbestos Removal 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03S Facilities for AIDS Patients (not operating costs) 570.201(c) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 04 Clearance and Demolition 570.201(d) | N/A | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 04A Clean-up of Contaminated Sites 570.201(d) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| Public Services | | | | | | | | | | | | | | | | | | |
| 05 Public Services (General) 570.201(e) | Person/Year | 8720 | 4574 | 5357 | 4574 | 6504 | 4574 | | 4574 | | 4574 | | 22870 | 11861 | 52% | H | \$3,270,000 | |
| 05A Senior Services 570.201(e) | Person/Year | 10000 | 7500 | 4755 | 7500 | 4023 | 7500 | | 7500 | | 7500 | | 37500 | 8778 | 23% | H | \$3,750,000 | |
| 05B Handicapped Services 570.201(e) | Person/Year | 1875 | 25 | 24 | 25 | 16 | 25 | | 25 | | 25 | | 125 | 40 | 32% | H | \$703,125 | |
| 05C Legal Services 570.201(E) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 05D Youth Services 570.201(e) | Person/Year | 600 | 220 | 306 | 220 | 278 | 220 | | 220 | | 220 | | 1100 | 584 | 53% | H | \$225,000 | |
| 05E Transportation Services 570.201(e) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 05F Substance Abuse Services 570.201(e) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 05G Battered and Abused Spouses 570.201(e) | Person/Year | 540 | 108 | 0 | 108 | 0 | 108 | | 108 | | 108 | | 540 | 0 | 0% | M | \$202,500 | |
| 05H Employment Training 570.201(e) | Person/Year | 200 | 50 | 0 | 50 | 73 | 50 | | 50 | | 50 | | 250 | 73 | 29% | H | \$75,000 | |
| 05I Crime Awareness 570.201(e) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 05K Tenant/Landlord Counseling 570.201(e) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 05L Child Care Services 570.201(e) | Person/Year | 15 | 10 | 10 | 10 | 10 | 10 | | 10 | | 10 | | 50 | 20 | 40% | H | \$5,625 | |
| 05M Health Services 570.201(e) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 05N Abused and Neglected Children 570.201(e) | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 05O Mental Health Services 570.201(e) | Person/Year | 600 | 217 | 149 | 217 | 152 | 217 | | 217 | | 217 | | 1085 | 301 | 28% | H | \$225,000 | |
| 05P Screening for Lead-Based Paint/Lead Hazards Poison 570.2 | | 0 | | | | | | | | | | | 0 | 0 | | | | |
| 05Q Subsistence Payments 570.204 | | 0 | | | | | | | | | | | 0 | 0 | | | | |

**CITY OF QUINCY, MA
FY 05-09 CONSOLIDATED PLAN**

| Community Development Needs | Unit of measure | unmet Priority Need | 5-Year Quantities | | | | | | | | | | | | | | % of Goal | Priority Need: H, M, L | Dollars to Address |
|---|-----------------|---------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|-----------------|-----------------|-----------|--|--------------------|
| | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Cumulative | | | | | | |
| | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | |
| 05R Homeownership Assistance (not direct) 570.204 | | 0 | 0 | | | | | | | | | | | | 0 | 0 | | | |
| 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) | | 0 | 0 | | | | | | | | | | | | 0 | 0 | | | |
| 05T Security Deposits (if HOME, not part of 5% Admin c | | 0 | 0 | | | | | | | | | | | | 0 | 0 | | | |
| 06 Interim Assistance 570.201(f) | | 0 | 0 | | | | | | | | | | | | 0 | 0 | | | |
| 07 Urban Renewal Completion 570.201(h) | | 0 | 0 | | | | | | | | | | | | 0 | 0 | | | |
| 08 Relocation 570.201(i) | | 0 | 0 | | | | | | | | | | | | 0 | 0 | | | |
| 09 Loss of Rental Income 570.201(j) | | 0 | 0 | | | | | | | | | | | | 0 | 0 | | | |
| 10 Removal of Architectural Barriers 570.201(k) | | 0 | 0 | | | | | | | | | | | | 0 | 0 | | | |
| 11 Privately Owned Utilities 570.201(l) | | 0 | 0 | | | | | | | | | | | | 0 | 0 | | | |
| 12 Construction of Housing 570.201(m) | | 0 | 0 | | | | | | | | | | | | 0 | 0 | | | |
| 13 Direct Homeownership Assistance 570.201(n) | Housing Units | 0 | 5 | 8 | 5 | 6 | 5 | 5 | 5 | 5 | 5 | 25 | 14 | 56% | H | 500,000 | | | |
| 14A Rehab: Single-Unit Residential 570.202 | Housing Units | 0 | 50 | 80 | 50 | 59 | 50 | 50 | 50 | 50 | 250 | 139 | 56% | H | 3,750,000 | | | | |
| 14B Rehab: Multi-Unit Residential 570.202 | Housing Units | 0 | 31 | 43 | 31 | 30 | 31 | 31 | 31 | 31 | 155 | 73 | 47% | H | 2,325,000 | | | | |
| 14C Public Housing Modernization 570.202 | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 14D Rehab: Other Publicly-Owned Residential Buildings 570.202 | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.2 | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 14F Energy Efficiency Improvements 570.202 | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 14G Acquisition - for Rehabilitation 570.202 | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 14H Rehabilitation Administration 570.202 | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 14I Lead-Based/Lead Hazard Test/Abate 570.202 | Housing Units | 0 | 10 | 13 | 10 | 13 | 10 | 10 | 10 | 10 | 50 | 26 | 52% | H | 1,000,000 | | | | |
| 15 Code Enforcement 570.202(c) | Houses | 0 | 110 | 139 | 110 | 362 | 110 | 110 | 110 | 110 | 550 | 501 | 91% | H | \$ 242,000.00 | | | | |
| 16A Residential Historic Preservation 570.202(d) | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 16B Non-Residential Historic Preservation 570.202(d) | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 17A CI Land Acquisition/Disposition 570.203(a) | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 17B CI Infrastructure Development 570.203(a) | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 17D Other Commercial/Industrial Improvements 570.203(a) | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) | Jobs | 0 | 6 | 11 | 6 | 1 | 6 | 6 | 6 | 6 | 30 | 12 | 40% | H | \$ 1,050,000.00 | | | | |
| 18B ED Technical Assistance 570.203(b) | Jobs | 0 | 2 | 13 | 2 | 7 | 2 | 2 | 2 | 2 | 10 | 20 | 200% | H | \$ 350,000.00 | | | | |
| 18C Micro-Enterprise Assistance | Business | 0 | 2 | 6 | 2 | 3 | 2 | 2 | 2 | 2 | 10 | 9 | 90% | H | \$ 200,000.00 | | | | |
| 19A HOME Admin/Planning Costs of PJ (not part of 5% Ad | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 19B HOME CHDO Operating Costs (not part of 5% Admin ca | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 19C CDBG Non-profit Organization Capacity Building | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 19D CDBG Assistance to Institutes of Higher Education | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 19E CDBG Operation and Repair of Foreclosed Property | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 19F Planned Repayment of Section 108 Loan Principal | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 19G Unplanned Repayment of Section 108 Loan Principal | Business | 0 | 0 | | | | | | | | | 0 | 0 | | H | \$ 2,982,992.25 | | | |
| 19H State CDBG Technical Assistance to Grantees | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 20 Planning 570.205 | | 0 | 0 | | | | | | | | | 0 | 0 | | H | \$ 1,325,000.00 | | | |
| 21A General Program Administration 570.206 | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 21B Indirect Costs 570.206 | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 21D Fair Housing Activities (subject to 20% Admin cap) 570.20 | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 21E Submissions or Applications for Federal Programs 570.206 | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |
| 21F HOME Rental Subsidy Payments (subject to 5% cap) | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | |

**CITY OF QUINCY, MA
FY 05-09 CONSOLIDATED PLAN**

| Community Development Needs | | Unit of measure | unmet Priority Need | 5-Year Quantities | | | | | | | | | | | | % of Goal | Priority Need: H.M.L. | Dollars to Address |
|-----------------------------|---|-----------------|---------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|-----------|--|--------------------|
| | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Cumulative | | | | |
| | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | |
| | 21G HOME Security Deposits (subject to 5% cap) | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| | 21H HOME Admin/Planning Costs of PJ (subject to 5% cap) | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| | 21I HOME CHDO Operating Expenses (subject to 5% cap) | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| | 22 Unprogrammed Funds | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| HOPWA | 31J Facility based housing – development | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| | 31K Facility based housing - operations | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| | 31G Short term rent mortgage utility payments | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| | 31F Tenant based rental assistance | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| | 31E Supportive service | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| | 31I Housing information services | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| | 31H Resource identification | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| | 31B Administration - grantee | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| | 31D Administration - project sponsor | 0 | 0 | | | | | | | | | | | | 0 | 0 | | |
| Totals | | 0 | 22610 | 15922 | 12564 | 15921 | 12177 | 15922 | 0 | 15921 | 0 | 15922 | 0 | 79608 | 24741 | 31% | | |

Continuum of Care Homeless Population and Subpopulations Chart

| Part 1: Homeless Population | | Sheltered | | Un-sheltered | Total | Jurisdiction | | | | | | | | | | | | | | |
|--|------------------------------|-----------|---------------------|--------------|-------------------|------------------------------|--------|----------|--------|----------|--------|----------|--------|----------|-------|--------|-----------|------------------|--------------------|--|
| | | Emergency | Transitional | | | Data Quality | | | | | | | | | | | | | | |
| 1. Homeless Individuals | | 105 | 8 | 34 | 147 | (A) administrative records ▼ | | | | | | | | | | | | | | |
| 2. Homeless Families with Children | | 39 | 19 | 0 | 58 | | | | | | | | | | | | | | | |
| 2a. Persons in Homeless with Children Families | | 84 | 49 | 0 | 133 | | | | | | | | | | | | | | | |
| Total (lines 1 + 2a) | | 189 | 57 | 34 | 280 | | | | | | | | | | | | | | | |
| Part 2: Homeless Subpopulations | | Sheltered | | Un-sheltered | Total | Jurisdiction | | | | | | | | | | | | | | |
| | | | | | | Data Quality | | | | | | | | | | | | | | |
| 1. Chronically Homeless | | 38 | | 25 | 63 | (A) administrative records ▼ | | | | | | | | | | | | | | |
| 2. Severely Mentally Ill | | 73 | | 2 | 75 | | | | | | | | | | | | | | | |
| 3. Chronic Substance Abuse | | 62 | | 5 | 67 | | | | | | | | | | | | | | | |
| 4. Veterans | | 5 | | 1 | 6 | | | | | | | | | | | | | | | |
| 5. Persons with HIV/AIDS | | 8 | | 0 | 8 | | | | | | | | | | | | | | | |
| 6. Victims of Domestic Violence | | 56 | | 2 | 58 | | | | | | | | | | | | | | | |
| 7. Youth (Under 18 years of age) | | 0 | | 0 | 0 | | | | | | | | | | | | | | | |
| Part 3: Homeless Needs Table: Individuals | | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | | | Total | | | Priority H, M, L | Plan to Fund? Y, N | Fund Source: CDBG, HOME, HOPWA, ESG or Other |
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Goal | Actual | % of Goal | | | |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | | | | |
| Beds | Emergency Shelters | 252 | 132 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | Y | ESG |
| | Transitional Housing | 132 | 5 | 127 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 5 | 0 | 0% | H | Y | Other |
| | Permanent Supportive Housing | 297 | 117 | 180 | 10 | 8 | 10 | 13 | 10 | 0 | 10 | 0 | 10 | 0 | 50 | 21 | 42% | H | Y | Other |
| | Total | 681 | 254 | 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | Y | |
| Chronically Homeless | | 85 | 57 | | | | | | | | | | | | | | | | | |

| Part 4: Homeless Needs Table: Families | | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | | | Total | | | Priority H, M, L | Plan to Fund? Y, N | Fund Source: CDBG, HOME, HOPWA, ESG or Other |
|---|------------------------------|-------|---------------------|-----|-------------------|----------|--------|----------|--------|----------|--------|----------|--------|----------|-------|--------|-----------|------------------|--------------------|---|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Goal | Actual | % of Goal | | | |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | | | | |
| Beds | Emergency Shelters | 164 | 79 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | Y | ESG |
| | Transitional Housing | 118 | 70 | 48 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 5 | 0 | 0% | H | Y | Other |
| | Permanent Supportive Housing | 190 | 111 | 79 | 10 | 0 | 10 | 0 | 10 | 0 | 10 | 0 | 10 | 0 | 50 | 0 | 0% | H | Y | Other |
| | Total | 472 | 260 | 212 | 11 | 0 | 11 | 11 | 0 | 0 | 11 | 0 | 11 | 0 | 44 | 11 | 25% | H | Y | |

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

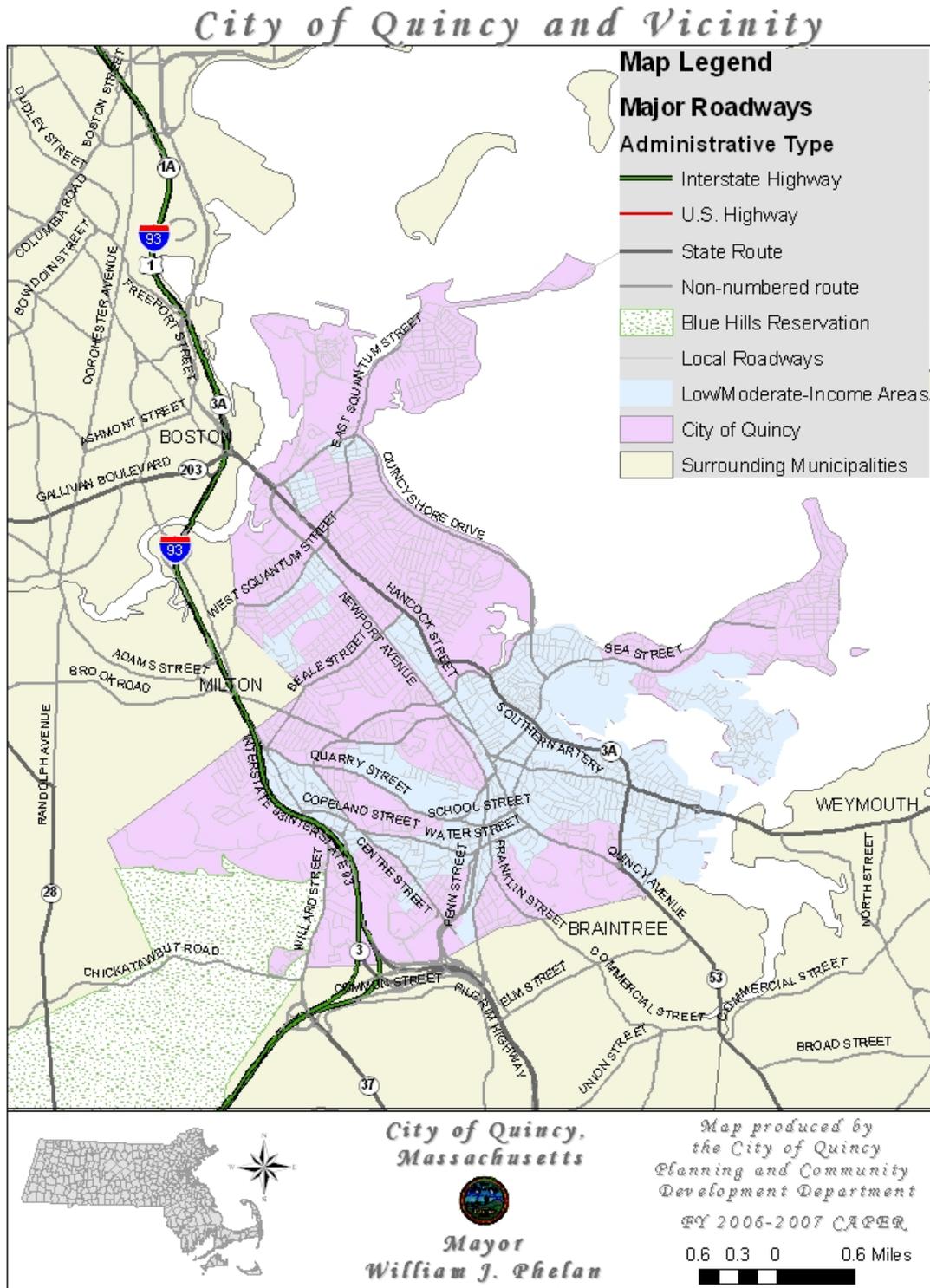
Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

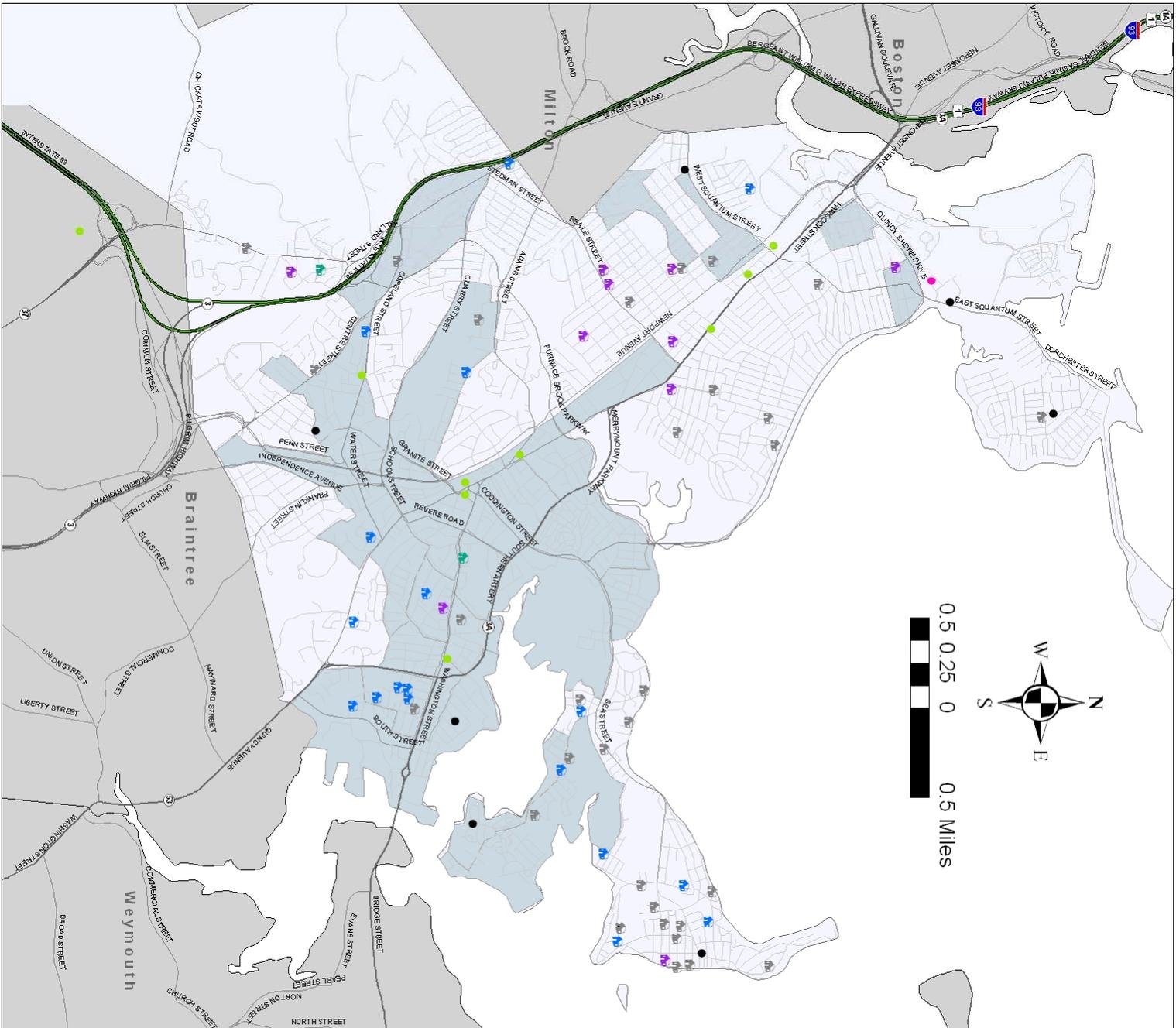
Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

| Non-Homeless Special Needs Including HOPWA | | Needs | Currently Available | GAP | 3-5 Year Quantities | | | | | | | | | | Total | | |
|--|--|-------|---------------------|------|---------------------|----------|--------|----------|--------|----------|---------|----------|---------|----------|-------|--------|-----------|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Goal | Actual | % of Goal |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | |
| Housing Needed | 52. Elderly | 2400 | 0 | 2400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 53. Frail Elderly | 1800 | 0 | 1800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 54. Persons w/ Severe Mental Illness | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 55. Developmentally Disabled | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 56. Physically Disabled | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 57. Alcohol/Other Drug Addicted | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 58. Persons w/ HIV/AIDS & their families | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 59. Public Housing Residents | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | Total | 8220 | 0 | 8220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| Supportive Services Needed | 60. Elderly | 1200 | 0 | 1200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 61. Frail Elderly | 1800 | 0 | 1800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 62. Persons w/ Severe Mental Illness | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 63. Developmentally Disabled | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 64. Physically Disabled | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 65. Alcohol/Other Drug Addicted | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 66. Persons w/ HIV/AIDS & their families | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 67. Public Housing Residents | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| Total | 6620 | 0 | 6620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | |

MAP 1 – CITY OF QUINCY





FY 2006-2007 Distribution of CDBG Resources

Map Legend

Major Roadways

Administrative Type

- Interstate
- U.S. Highway
- State Route
- Non-numbered route
- Local Roadways
- Low/Moderate-Income Area
- Quincy
- Surrounding Municipalities

- Office of Housing Rehab- Single Family
- Office of Housing Rehab- Multi Family
- Neighborhood Housing Services- Single Family
- Neighborhood Housing Services- Multi Family
- Community Centers
- Quincy Council on Aging
- Other Public Service Agencies

**City of Quincy,
Massachusetts**



**Mayor
William J. Phelan**

Map produced by the
Department of Planning and
Community Development
for the FY 2006-2007 CAPER

Financial Summary
Grantee Performance Report
Community Development Block Grant

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0006

| | | |
|---|--------------------------------|---|
| 1. Name of Grantee City of Quincy, Massachusetts | 2. Grant Number B06MC250021 | 3. Reporting Period 07/01/06 to 06/30/07 |
|---|--------------------------------|---|

Part 1: Summary of CDBG Resources

| | | | |
|--|---|----------------------------|-----------|
| 1. Unexpended CDBG Funds at the End of Previous Program Year | | \$ | 1,545,249 |
| 2. Entitlement Grant | | \$ | 2,133,737 |
| 3. Surplus Urban Renewal | | \$ | - |
| 4. Section 108 Guaranteed Loan Fund | | \$ | - |
| 5. Current Year Program Income | | \$ | 399,379 |
| Program Income Received by: | | | |
| | Grantee (Column A) | Subrecipient (Column B) | |
| a. Revolving Funds | \$ 219,885 | | |
| b. Others (Identify below) | | \$ 176,628 | |
| See A-1 | (line 5 IDIS Generated PI Plus Adjustments line 7) | \$ 396,513 | |
| Total Program Income (sum of columns a and b) | | | |
| 6. Returns | | \$ | (3,694) |
| 7. Adjustment to Compute Total Available | | | |
| 8. Total Available (sum, lines 1 through 7) | | \$ | 4,074,671 |

Part II: Summary of CDBG Expenditures

| | | |
|--|----|-----------|
| 9) Disbursements Other Than Section 108 Repayments and Planning/Administration | \$ | 1,456,219 |
| 10) Adjustment to Compute Total Amount Subject To Low/Mod Benefit | \$ | 16,685 |
| 11) Amount Subject To Low/Mod Benefit (Line 09 + Line 10) | \$ | 1,472,904 |
| 12) Disbursed In IDIS for Planning/Administration | \$ | 485,713 |
| 13) Disbursed In IDIS for Section 108 Repayments | \$ | 745,957 |
| 14) Adjustment to Compute Total Expenditures | \$ | - |
| 15) Total Expenditures (Sum, Lines 11-14) | \$ | 2,704,574 |
| 16) Unexpended Balance (Line 08 - Line 15) | \$ | 1,370,098 |

Part III: Low/Mod Credit This Reporting Period

| | | |
|---|----|-----------|
| 17) Expended for Low/Mod Housing in Special Areas | \$ | - |
| 18) Expended for Low/Mod Multi-Unit Housing | \$ | 214,209 |
| 19) Disbursed for Other Low/Mod Activities | \$ | 1,254,199 |
| 20) Adjustment to Compute Total Low/Mod Credit | \$ | 4,496 |
| 21) Total Low/Mod Credit (Sum, Lines 17-20) | \$ | 1,472,904 |
| 22) Percent Low/Mod Credit (Line 21/Line 11) | | 100.00% |

Low/mod Benefit for Multi-year Certifications
(Complete only if certification period includes prior years)

| | | |
|--|----|-----------|
| 23. Program Years Covered in Certification PY 05 PY 06 PY 07 | | |
| 24. Cumulative Net Expenditures Subject to Program Benefit Calculation | \$ | 3,631,162 |
| 25. Cumulative Expenditures Benefiting Low/Mod Persons | \$ | 3,631,162 |
| 26. Percent Benefit to Low/Mod Persons (line 25 divided by line 24) | | 100.00% |

* ADJUSTMENTS

Part IV: Public Service (PS) Cap Calculations

| | | |
|--|----|-----------|
| 27. Disbursed in IDIS for Public Services | \$ | 356,336 |
| 28. PS Unliquidated Obligations at the End of Current Program Year | \$ | - |
| 29. PS Unliquidated Obligations at the End of Previous Program Year | \$ | - |
| 30. Adjustment to Compute Total PS Obligations | \$ | - |
| 31. Total PS Obligations (line 27 + line 28 - line 29 + line 30) | \$ | 356,336 |
| 32. Entitlement Grant Amount (from line 2) | \$ | 2,133,737 |
| 33. Prior Year Program Income | \$ | 445,610 |
| 34. Adjustment to Compute Total Subject to PS Cap | \$ | 32,235 |
| 35. Total Subject to PS Cap (line 32 + line 33 + line 34) | \$ | 2,611,581 |
| 36. Percent Funds Obligated for Public Services Activities (line 31 divided by line 35) | | 13.64% |

Part V. Planning and Administration (PA) Cap Calculation

| | | |
|---|----|-----------|
| 37. Disbursed in IDIS for Planning and Administration (grant amount from line 2 plus line 5) | \$ | 485,713 |
| 38. PA Unliquidated Obligations at the End of Current Program Year | \$ | - |
| 39. PA Unliquidated Obligations at the End of Previous Program Year | \$ | - |
| 40. Adjustment to Compute Total PA Obligations | \$ | - |
| 41. Total PA Obligations (line 37 + line 38 - line 39 + line 40) | \$ | 485,713 |
| 42. Entitlement Grant | \$ | 2,133,737 |
| 43. Current Year Program Income | \$ | 399,379 |
| 44. Adjustment to Compute Total Subject to PA Cap | \$ | (2,866) |
| 45. Total Subject to PA Cap (sum lines 42 through 44) | \$ | 2,530,250 |
| 46. Percent Funds Obligated for PA Activities (line 41 divided by line 45) | | 19.20% |

UNEXPENDED FUNDS NARRATIVE PROGRAM INCOME

| | | |
|--|-----------|----------------|
| 1 Rehabilitation Loan Paid Back to City | \$ | 76,312 |
| 2 Neighborhood Housing Services of the South Shore | \$ | 7,693 |
| 3 Quincy 2000 Economic Development RLF | \$ | 82,850 |
| | <u>\$</u> | <u>166,855</u> |

NOTE A-1: Other Program Income Received in FY06-07

| | | |
|--------------------------------------|-----------|----------------|
| Neighborhood Housing Services | \$ | 83,558 |
| Quincy 2000 Economic Development RLF | \$ | 93,069 |
| | <u>\$</u> | <u>176,628</u> |

**CITY OF QUINCY, MASSACHUSETTS
COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM INCOME INCLUDING REVOLVING LOAN FUNDS, FY 06-07 (9-14-07)**

| | 6/30/07 Projects & Activities | Balance 6/30/2006 | Program Income | Total P. I. | Total Expenditures | Ending Balance 6/30/2007 | Uncommitted Funds | Unliquidated Obligations |
|------------------------|----------------------------------|----------------------|-------------------|-------------|-----------------------|-----------------------------|----------------------|-----------------------------|
| | | | FY 06 | | | | | |
| | B | D | F | H | I | J | K | L |
| | | | | D+F | | H-I | | J-K |
| PROGRAM INCOME: | | | | | | | | |
| A | OHR RLF | 87,296.49 | 219,884.73 | 307,181.22 | 230,868.92 | 76,312.30 | 44,353.85 | 31,958.45 |
| B | NHS RLF | 2,458.24 | 83,558.47 | 86,016.71 | 78,323.35 | 7,693.36 | 0.00 | 7,693.36 |
| C | Quincy 2000 RLF | 90,945.18 | 93,069.40 | 184,014.58 | 101,164.75 | 82,849.83 | 82,849.83 | 0.00 |
| | PROGRAM INCOME: | 180,699.91 | 396,512.60 | 577,212.51 | 410,357.02 | 166,855.49 | 127,203.68 | 39,651.81 |

A= Office of Housing Rehabilitation (Quincy) RLF
B= Neighborhood Housing Services Housing Rehabilitation RLF
C= Quincy 2000 Economic Development RLF Programs



Department of Planning and Community Development

1305 Hancock Street, Quincy, Massachusetts 02169
Tel. (617) 376-1362 FAX (617) 376-1097



DENNIS E HARRINGTON
PLANNING DIRECTOR

WILLIAM J. PHELAN
MAYOR

**2006-2007 Match Liability Calculation for the Quincy/Weymouth Consortium
Home Program**

| | |
|----------------------|-----------------------|
| Quincy Expenditure | \$519,836.13 |
| Weymouth Expenditure | <u>\$541,523.46</u> |
| TOTAL | <u>\$1,061,359.59</u> |

No Match required on the Following!

| | |
|---|---------------------|
| Quincy Administration | \$ 60,403.43 |
| Weymouth Administration | \$14,846.46 |
| Quincy CHDO Operating | \$ 0 |
| Weymouth CHDO Operating | \$ 76,677 |
| Program Income | \$157,978.10 |
| Total for no match required | <u>\$309,904.99</u> |
| TOTAL REQUIRING MATCH (\$1,061,359.59 - \$309,904.99) | \$751,454.60 |
| | X .25 |
| TOTAL MATCH LIABILITY FOR 2006-07 FOR QUINCY/WEYMOUTH CONSORTIUM | <u>\$187,863.65</u> |

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community
Planning and Development

OMB No. 2501-0013 (exp. 11/30/97)

Public Reporting Burden for this collection of information is estimated to average 0.25 hours per response, including the time for reviewing instruction, searching existing data sources, gathering and maintain the data needed, and completing and review the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Office, Office of Information Policies and Systems, U.S. Departments of Housing and Urban Developments, Washington, D.C. 204-403600 and to the Office of Managements and Budget, Paperwork Reduction Projects (2501-0013), Washington, D.C. 20503. Do not set this completed form to either of these addresses.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

| | | | |
|--|---------------------------------------|---------------------------|----------------|
| Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176 451 7th Street, S.W. Washington, D.C. 20410 | This report is for period: (mm/dd/yy) | | Date Submitted |
| | Starting: 7/01/06 | Ending: 6/30/07 | 9/26/07 |

Part I: Participant Identification

| | | | |
|--|--|------------------------|-----------------------------|
| 1. Participant Number: | 2. Participant Name Quincy-Weymouth Consortium | | |
| 3. Name of Person Completing Report Nancy Callanan | 4. Phone No. (Include Area Code) 617 376-1372 | | |
| 5. Address 1305 Hancock Street | 6. City Quincy | 7. State Ma. | 8. Zip Code 02169 |

Part II: Program Income

Enter the following program income amounts for the reporting period: in block 1 the balance on hand at the beginning; in block 2 the amount generated; in block 3 the amount expended; and in block 4 the amount for Tenant-Based rental Assistance.

| | | | | |
|--|--|--|--|---|
| 1. Balance on Hand at Beginning of Reporting Period: \$26,866.78 | 2. Amount Received During Reporting Period. \$131,111.32 | 3. Total Amount Expended During Reporting Period. \$157,978.10 | 4. Amount Expended for Tenant-Based Rental Assistance: 0 | 5. Balance on Hand at End of Reporting Period (1 + 2 - 3) = 5 0 |
|--|--|--|--|---|

Part III: Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | | Minority Business Enterprises (MBE) | | | | | |
|----|------------------|-------------------------------------|---|------------------------------|-----------------------|-------------|-----------------------|
| | | a. Total | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | f. White Non-Hispanic |
| A | Contracts | | | | | | |
| | 1. Number | 0 | | | | | |
| | 2. Dollar Amount | N/a | | | | | |
| B | Sub-Contracts | | | | | | |
| | 1. Number | | | | | | |
| | 2. Dollar Amount | | | | | | |
| C. | Contracts | | b. Women and Business Enterprises (WBE) | c. Male | | | |
| | 1. Number | 0 | | | | | |
| | 2. Dollar Amount | N/a | | | | | |
| D. | Sub-Contracts | | | | | | |
| | 1. Number | | | | | | |
| | 2. Dollar Amount | | | | | | |

Part IV: Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted with HOME funds during the reporting period.

| | a. Total | Minority Property Owners | | | | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amount | 0 | | | | | |

Part V: Relocation and Real Property Acquisition

In the table below, indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacement and acquisition occurring during the reporting period.

| | a. number | b. cost | | | |
|--|-----------|---------|--|--|--|
| 1. Parcels Acquired | 0 | | | | |
| 2. Businesses Displaced | 0 | | | | |
| 3. Non-Profit Organizations Displaced | 0 | | | | |
| 4. Households Temporarily Relocated, not Displaced | 0 | | | | |

| Households Displaced | a. Total | Minority Property Owners | | | | f. White None-Hispanic |
|-------------------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|------------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 5. Households Displaced: No. | 0 | | | | | |
| 6. Households Displaced: Cost | 0 | | | | | |

HOME Ma. Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2501-001

11/30/97

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Part I: Participant Identification

Match Contributions for
Federal Fiscal Year: **July 1, 2006 - June 30, 2007**

1. Participant Number: **2. Name of the Participating Jurisdiction:**
(assigned by HUD) **Quincy/Weymouth Consortium**
M-06-DC25-0214

3. Name of Contact: (person completing this report) **Nancy Callanan**

4. Contact's Phone No. (include area code) **(617) 376-1372**

5. Street Address of the Participating Jurisdiction:
1305 Hancock Street

6. City: **Quincy** Ma. 8. Zip Code **02169**

Part II: Fiscal Year Summary

| | |
|--|-----------------|
| 1. Excess match from prior federal fiscal year | \$9,754,836.82 |
| 2. Match contributed during current federal fiscal year (see Part III.9.) | \$431,963.73 |
| 3. Total match available for current federal fiscal year (line 1 + line 2) | \$10,186,800.55 |
| 4. Match liability for current federal fiscal year | \$ 187,863.65 |
| 1. Excess match carried over to next federal fiscal year (line 3 - line 4) | \$9,998,936.90 |

Part III: Match Contribution for the Federal Fiscal Year

| 1. Project No. or Other ID | 2. Date of Contribution | 3. Cash (non-federal sources) | 4. Foregone Taxes Fees, Charges. | 5. Appraised Land/Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated Labor | 8. Bond Financing | 9. Total Match |
|----------------------------|-------------------------|-------------------------------|----------------------------------|---------------------------------|----------------------------|--|-------------------|----------------|
| | 7/06-6/07 | | | | | | | |
| MRVP Quincy | 7/1/06-6/30/07 | | | | | | | \$85,471.23 |
| MRVP Weymouth | 7/1/06-6/30/07 | | | | | | | \$346,492.50 |
| | | | | | | | | |
| | | | | | | | HOME Consortium | |
| | | | | | | | Total | \$431,963.73 |

**LIMITED CLIENTELE PROGRAMS
AND SERVICES**

...Public services that benefit individuals from predominately low/moderate-income households

South Shore Elder Services
159 Bay State Drive, Braintree, MA 02184
Tel (781) 848-3910
Fax: (781) 843-8279

Good Shepherd Maria Droste Services
1354 Hancock Street, Quincy, MA 02169
Tel: (617) 471-5686
Fax: (617) 471-6622

Quill Foundation
North Quincy High School
316 Hancock Street, Quincy, MA 02171
Fax: (617) 472-4987

Interfaith Social Services
105 Adams Street, Quincy, MA 02169
Tel: (617) 773-6203
Fax: (617) 472-798

Quincy Interfaith Sheltering Coalition
38 Broad Street, Quincy, MA 02169
Tel: (617) 770-3314
Fax: (617) 770-0634



**CDBG PUBLIC SERVICES: A
PARTNERSHIP BETWEEN THE**

**U.S. DEPT. OF HOUSING AND
URBAN DEVELOPMENT**



AND

THE CITY OF QUINCY

Mayor William J. Phelan



Dennis E. Harrington, Planning Director

**FOR MORE INFORMATION
PLEASE CONTACT THE
CITY OF QUINCY COMMUNITY
DEVELOPMENT
STAFF AT:**

**Department of Planning and
Community Development
1305 Hancock Street
Quincy, MA 02169
(617) 376-1363
www.ci.quincy.ma.us**

CITY OF THE PRESIDENTS

QUINCY
Massachusetts



**Public Service Providers
and Activities**

2006-2007



NEIGHBORHOOD CENTERS AND ASSOCIATIONS

... Public service programs undertaken by neighborhood centers to benefit low/moderate-income individuals

Germantown Neighborhood Council/YMCA
333 Palmer Street, Quincy, MA 02169
Tel: (617) 376-1384
Fax: (617) 657-0759

Houghs Neck Community Council
1193 Sea Street, Quincy, MA 02169
Tel: (617) 376-1385
Fax: (617) 657-0759

Atlantic Neighborhood Association
Church of the Good Shepherd West Squantum Street, Quincy, MA 02171
Tel: (617) 376-1381

Ward IV Neighborhood Association
100 Brooks Avenue, Quincy, MA 02169
Tel: (617) 786-0696
Fax: (617) 786-0696

Ward II Community Center
16 Nevada Road, Quincy, MA 02169
Tel: (617) 376-1376

YOUTH PROGRAMS/SERVICES

...Public service programs benefiting youths from predominantly low/moderate-income households

Quincy After School Care, INC.
44 Billings Road, Quincy, MA 02171
Tel: (617) 773-3299
Fax: (617) 773-4265

SENIOR PROGRAMS/SERVICES

... Public services that benefit the senior population

Beechwood Community Life Center
440 East Squantum Street, Quincy, MA 02171
Tel: (617) 471-5712
Fax: (617) 471-4962

Squantum Community Center
136 Standish Road, Quincy, MA 02171
Tel: (617) -376-1361
Fax: (617) 376-1327

Asian American Service Association
55 Hancock Street, Quincy, MA 02171
Tel: (617) 773-5482
Fax: (617) 471-0235

Quincy Council on Aging
83 Saratoga Street Quincy, MA 02171
Tel: (617) 376-1245
Fax: (617) 376-1248



FAMILY PROGRAMS/SERVICES

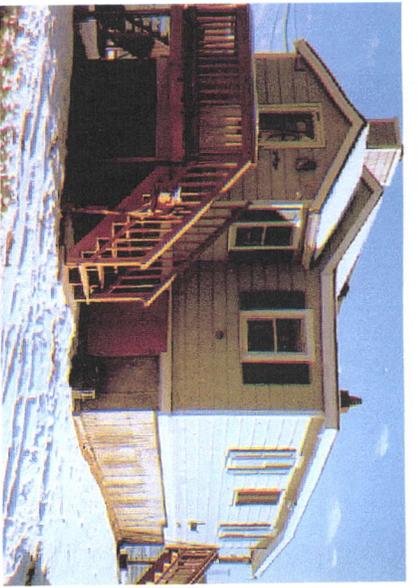
...Public services that benefit families that are predominately low/moderate-income

Commission on the Family
68 Saratoga Street, Quincy, MA 02171
Tel: (617) 376-1421
Fax: (617) 376-1202

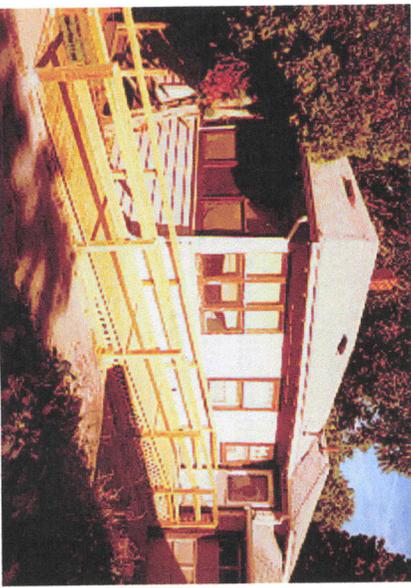
Quincy Community Action Program:
Emergency Food Center
1 Copeland Street, Quincy, MA 02169
Tel: (617) 471-0796 x100
Fax: (617) 471-4239

Asian Affairs
1305 Hancock Street, Quincy MA 02169
Tel: (617) 376-1201
Fax: (617) 376-1202





Flood-Prone Retrofitting



Handicapped Adaptation



Home Rehab and Improvement

City of Quincy, Office of Housing Rehabilitation
City Hall, 3rd Floor
1305 Hancock Street,
Quincy, MA 02169
617-376-1050 FAX 617-376-1057

City of Quincy Massachusetts



Housing Rehabilitation Programs

As of 9/05 and funded by:

U.S. Dept. of Housing & Urban Development
COMMUNITY DEVELOPMENT BLOCK GRANT
HOME PROGRAM

CITY OF QUINCY

William J. Phelan, Mayor
Dennis E. Harrington, Planning Director
Anthony Losordo, Acting Program Manager

HOUSING REHABILITATION PROGRAMS

The City of Quincy, through its Office of Housing Rehabilitation, administers several housing rehabilitation programs; each with a different goal, eligibility requirement, and nature of assistance.

A. HOME REHABILITATION PROGRAM

Objective: To eliminate or address substandard living conditions in owner-occupied units.

Eligible Applicants: Households meeting low- and moderate-income guidelines.

Eligible Activities: Any work that will eliminate or address substandard living conditions, incipient violations and energy conservation measures.

Nature of Assistance - Grant up to \$3,000 or 50% of the total rehabilitation cost, whichever is less, and an additional grant of up to \$3,000 for lead paint hazard control cost (with a 5-year security instrument).

The remaining costs may be funded as follows:
For low-income households- 0% loans payable for up to 15 years. *For moderate-income households:* 3% loans payable for up to 15 years. Planning Director retains Authority to approve loan conditions on a case by case basis. .

Maximum total rehab grants and loans = \$20,000. Max. addtl. lead hazard control assist. = \$3,000.

B. HANDICAPPED HOME ADAPTATION

Objective: To adapt a home to the particular needs of the handicapped residents.

Eligible Applicants: Households meeting low- and moderate-income guidelines. For tenant-occupied units, approval by property owner of adaptation is required. Applicant must submit a doctor's letter verifying physical condition.

Assistance: Considered part of rehab project.

C. RENTAL REHABILITATION PROGRAM

Objective: To eliminate substandard living conditions in rental units occupied by low- to moderate income tenants.

Eligible Applicants: Owners of rental properties with tenants who meet the low and moderate-income guidelines.

Eligible Activities: Any work that will address substandard living conditions, incipient violations & energy conservation goals in units occupied by low-to-moderate income tenants & common areas.

Assistance: Grants amounting to \$2,000 or 50% of the total rehabilitation cost per unit occupied by low and moderate-income tenants, whichever is less, and additional grants of up to \$2,000 per unit for Lead paint hazard control cost (with a 5-year security instrument).

The remaining cost may be funded through a 2% loan payable for up to 15 years.

Maximum total rehab grants and loans for 3 units or less = \$20,000 per unit occupied by low and moderate-income tenants. Maximum additional lead hazard control assistance = \$2,000 per low-mod unit or maximum of \$10,000.00 whichever is less. Four units or more total rehab grants and loans = \$10,000.00 per unit occupied by low-mod-income tenants.

D. FLOOD PRONE RETROFITTING

Objective: Retrofit, flood proof, or elevate residential properties that are prone to flooding.

Eligible Properties: Residential properties within flood zones, which experience repetitive flood damage.

Eligible Activities: Any work that will eliminate repetitive flood damage, such as elevating utilities or whole house construction of a new utility room.

Assistance: CDBG/HOME grants and loans for low and moderate-income and owner-occupied

units, based on regular rehabilitation policies. (additional FEMA grant possible).

E. LEAD PAINT HAZARD CONTROL

Objective: To promote lead safe housing.

Eligible Properties: Low- and moderate-income owner occupied or rental units with children under the age of six.

Assistance: CDBG/HOME assistance based on regular Home (for owner-occupied) or Rental Rehabilitation Program policies.

OTHER BENEFIT: UP TO \$1,500 STATE INCOME TAX CREDITS FOR DELEADING WORK.

To receive an application or for more information about these programs, Please call, fax or e-mail:

617-376-1050

617-376-1055

FAX 617-376-1057

rcard@ci.quincy.ma.us

❖ Other FREE Services Include:

- Detailed Work Specifications
- Bidding/selection of contractor (to protect you from unscrupulous contractors)
- Preparation of contractor agreement
- Construction supervision
- and more!

*Programs available as of September 1, 2005
Programs subject to change...*

Some restrictions may apply

Total project costs include all related soft costs and recording fees.

Credit Counseling

Are you having difficulty paying your bills on time or simply trying to establish good credit?

Credit and Budget classes are offered on various days and times. Contact

Neighborhood Housing Services, ext. 31 or *Quincy Community Action Programs* ext. 100



Housing Rehabilitation Programs

The City of Quincy has several programs:

- Owner Occupied Housing Rehabilitation
- Lead Paint Hazard Control
- Handicapped Adaptation
- Rental Rehabilitation

Contact the Office of Housing Rehabilitation to find out about these different programs at 617-376-1050. Email: rcard@ci.quincy.ma.us

Neighborhood Housing Services has housing rehabilitation and lead painting programs for eligible homeowners or investors to remove lead paint from their homes. For more information, call *Neighborhood Housing Services* at 617-770-2227.

Senior Citizens

For a listing of Senior Housing developments in Quincy, contact the *Office of Constituent Services* at

617-376-1500.

Neighborhood Housing Services has a program for seniors over the age of 62 to tap into the equity of their home. For more information call 617-770-2227 ext. 24.

Quincy Community Action Programs has a Home Equity Conversion Mortgage Counseling Program for Homeowners over the age of 62. For more information call 617-479-8181 ext. 115

Are you Facing Eviction?

There are many programs in the City of Quincy that may be able to help.

- *City of Quincy, Office of Constituent Services*
617-376-1500
- *Quincy Community Action Programs*
617-479-8181
- *Quincy Housing Authority*
617-847-4350
- *City of Quincy website*
<http://www.ci.quincy.ma.us>

William J. Phelan, Mayor
CITY OF QUINCY

**FAIR
HOUSING
COMMITTEE**



FAIR HOUSING IS THE LAW



Funding for printing provided by the U.S. Dept. of Housing & Urban Development through Community Development Block Grant (CDBG) funds.

What is Fair Housing?

Fair Housing means that all people have a right to a safe and decent home. It is the law.

The Fair Housing Laws

There are state and federal laws that protect your rights. For more information call:

Massachusetts Attorney General's
Office - 617-727-2200

or

U.S. Dept. of Housing & Urban
Development - 202-708-1112

Where can you call for help in Quincy?

City of Quincy, Office of Constituent
Services - 617-376-1515

Neighborhood Housing Services of the
South Shore - 617-770-2227

Quincy Community Action
Programs - 617-479-8181

If you rent in the City of Quincy and feel you have been:

- Discriminated against
- Have a rent problem
- Have a heat problem

Contact *Office of Constituent Services* at 617-376-1500.

If you rent in the City of Quincy and have unsafe building conditions, contact the *City of Quincy Building Department* at 617-376-1450.

Section 8 Vouchers

If you are having trouble finding housing using a Section 8 Rental Certificate

in Quincy, please contact
Quincy Community Action Programs
at 617-479-8181.

Neighborhood Housing Services provides a comprehensive homebuyer training & counseling program to families holding a Section 8 voucher. Workshops are designed to reduce barriers that may affect families from reaching their homeownership goals and to assist families with making informed decisions with their housing options.
Please call 617-770-2227.



Homebuyer Education

Neighborhood Housing Services has regularly scheduled First Time Homebuyer workshops. The workshops are usually eight hours in length and most are held on Saturdays from 8:30am-4:30pm.

To register, call 617-770-2227

Quincy Community Action Programs offers First Time Homebuyer workshops held on various days and times.

To register, call 617-479-8181 ext. 172



First Time Homebuyer Programs

The *City of Quincy* offers down payment and closing cost assistance to income eligible households. Please call 617-376-1363 for more information.

Neighborhood Housing Services and *Quincy Community Action Programs* offer down payment and closing cost

Technical Assistance and Planning Workshop

Thursday, October 19, 2006

Thomas Crane Library Main Branch - TBD

9:30 AM – 12 PM

Coffee and Light Refreshment Served

Networking and Resource Sharing for Local Service Providers

Introduction:

9:30 – 9:40 AM

Review Workshop Objectives

- Meet Local Service Providers
- Encourage Information and Resource Sharing
- Discuss Strengths & Weaknesses of Local Public Services
- Learn from Successful Partnerships

Agency Presentations:

9:30 - 11:15 AM

Brief Presentation by CDBG-funded agencies & other invited guests providing summary of current programming (subject to change based on availability)

Houghs Neck Community Center
Ward 4 Community Center
Ward 2 Community Center
Asian American Service Association
Atlantic Neighborhood Center
Montclair/Wollaston Assoc.
Quincy After School Childcare
Quincy Commission on the Family
Quincy Council on Aging
Domestic Violence Ended (DOVE)
Quincy Housing Authority

South Shore Elder Services
QUILL Foundation
Good Shepherd Services
Squantum Community Center
Quincy Community Action
Asian Liaison Services
Interfaith Social Services
Beechwood Community Life Center
Office of Housing Rehabilitation
Manet Community Health Center

Strength, Opportunity, Weakness & Threat (SWOT) Analysis:

11:20 – 11:40 AM

Facilitated exercise to stimulate discussion on issues such as strong programs, duplication in services, changes in the community, unmet public service needs and other related topics

Successful Partnerships:

11:40 AM - 12:00 PM

Neighborhood Housing Services & Fr. Bill's Place
Germantown Neighborhood Center & YMCA



Department of Planning and Community Development

1305 Hancock Street, Quincy, Massachusetts 02169
Tel. (617) 376-1362 FAX (617) 376-1097



DENNIS E. HARRINGTON
Director

WILLIAM J. PHELAN
Mayor

Technical Assistance Workshop December 14, 2006

Impediments to Fair Housing

AGENDA

1. Federal/State Fair Housing & Anti-Discrimination Laws
2. Lead Paint
 - General Health Affects
 - Lead Paint Removal
 - Resources
3. Types of Tenancies/Lease Agreements
 - Term Lease / Tenant-At-Will
 - Utilities
 - Subsidies / Section 8 / MRVP
 - Deposits
 - Carbon Monoxide
4. Tenancy Termination: The Legal Process
 - 14-Day Notice to Quit
 - Summary Process
 - Mediation
5. Limited English Proficiency (LEP)
6. Questions

Please join us in the Planning Department (3rd Floor) for a reception after the workshop.

TECHNICAL ASSISTANCE AND PLANNING WORKSHOP

*Tuesday, May 8, 2007
Thomas Crane Library- Main Branch
9:30 AM - 12:00 PM*

Improving Financial Literacy: Information and Resources for Community Agencies

- 9:30–9:45 AM **Welcome and Workshop Overview**
Nancy Callanan, Community Development Director
Elizabeth Manning, Principal Planner
- 9:45–10:30 AM **Understanding Your Credit**
Judith Brazil, Vice President
Quincy Credit Union
- 10:30–11:15 AM **Identity Theft**
Ken Dyer, President and CEO
Telephone Workers Credit Union
- 11:15–12:00 PM **Foreclosure**
Attorney Thomas Williams



**CDBG, HOME & ESG: A PARTNERSHIP BETWEEN THE
U.S. DEPT. OF HOUSING & URBAN DEVELOPMENT**



CITY OF QUINCY



Mayor William J. Phelan

Dennis E. Harrington, Planning Director

**CITY OF QUINCY AND
QUINCY-WEYMOUTH
CONSORTIUM CAPER**

On or about September 30, 2007, the City of Quincy and the Quincy-Weymouth Consortium will submit to the U.S. Department of Housing and Urban Development their Consolidated Annual Performance and Evaluation Report (CAPER), which presents the activities assisted with Community Development Block Grant (CDBG), HOME, Emergency Shelter Grant (ESG) and other funds for FY 2006-2007. A draft of this CAPER will be available for viewing starting September 12, 2007 at the Department of Planning and Community Development, 1305 Hancock Street, Quincy, MA 02169, the Thomas Crane Public Library in Quincy, and the Office of Planning and Community Development, 75 Middle Street, Weymouth, MA 02189. All comments must be received in writing by 12:00 Noon on September 26, 2007 at the Department of Planning and Community Development, 1305 Hancock Street, Quincy, MA 02169. For more information, call 617-376-1167.
Sep. 6, 2007

LEGAL NOTICE

**CITY OF QUINCY AND
QUINCY-WEYMOUTH CONSORTIUM CAPER**

On or about September 30, 2007, the City of Quincy and the Quincy-Weymouth Consortium will submit to the U.S. Department of Housing and Urban Development their Consolidated Annual Performance and Evaluation Report (CAPER), which presents the activities assisted with Community Development Block Grant (CDBG), HOME, Emergency Shelter Grant (ESG) and other funds for FY 2006-2007. A draft of this CAPER will be available for viewing starting September 12, 2007 at the Department of Planning and Community Development, 1305 Hancock Street, Quincy, MA 02169, the Thomas Crane Public Library in Quincy, and the Office of Planning and Community Development, 75 Middle Street, Weymouth, MA 02189. All comments must be received in writing by 12:00 Noon on September 26, 2007 at the Department of Planning and Community Development, 1305 Hancock Street, Quincy, MA 02169. For more information, call 617-376-1167.

9/13/07

This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of \$10,000 or more under CPD programs including but not limited to: Community Development Block Grants (entitlement); Housing Development Grants; Multi-family insured and Non-insured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance.

Contracts/subcontracts of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.

This form has been modified to capture Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be completed

for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 3.

A Section 3 contractor/subcontractor is a business concern that provides economic opportunities to low- and very low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 percent or more owned by low- or very low-income residents; employs a substantial number of low- or very low-income residents; or provides subcontracting or business development opportunities to businesses owned by low- or very low-income residents. Low- and very low-income residents include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act.

The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary may establish

income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families. Very low-income persons means low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in item 4 on the front. Complete item 7h only once for each contractor/subcontractor on each semi-annual report. Enter the prime contractor's ID in item 7i for all contracts and subcontracts. Include only contracts executed during this reporting period. PHAs/IHAs are to report all contracts. Specifications for Women Owned Businesses must be checked in column 7e as well as the identification of the Racial/Ethnic Code in column 7d. Contracts to Women Owned Businesses require documentation for both 7d and 7e

Community Development Programs

1. **Grantee:** Enter the name of the unit of government submitting this report.
2. **Location - self explanatory**
3. **Contact Person:** Enter name and phone of person responsible for maintaining and submitting contract/subcontract data.
- 7a. **Grant Number:** Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.
- 7b. **Amount of Contract/Subcontract:** Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7i, the dollar figure would be for the subcontract only and not for the prime contract.
- 7c. **Type of Trade:** Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7i, the type of trade code would be for the subcontractor only and not for the prime contractor. The "other" category includes supply, professional services and all other activities except construction and education/training activities.
- 7d. **Business Racial/Ethnic/Gender Code:** Enter the numeric code which indicates the racial/ethnic/gender character of the owner(s) and controller(s) of 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.
- 7e. **Woman Owned Business:** Enter Yes or No.
- 7f. **Contractor Identification (ID) Number:** Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.
- 7g. **Section 3 Contractor:** Enter Yes or No.
- 7h. **Subcontractor Identification (ID) Number:** Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.
- 7i. **Section 3 Contractor:** Enter Yes or No.
- 7j. **Contractor/Subcontractor Name and Address:** Enter this information for each firm receiving contract/subcontract activity only one time on each report for each firm.

Previous editions are obsolete.

Multifamily Housing Programs

1. **Grantee/Project Owner:** Enter the name of the unit of government, agency or mortgage entity submitting this report.
2. **Location - self explanatory**
3. **Contact Person:** Same as item 3 under CPD Programs.
4. **Reporting Period:** Check only one period.
5. **Program Code:** Enter the appropriate program code.
- 7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.
- 7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.
- 7c. **Type of Trade:** Same as item 7c. under CPD Programs.
- 7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.
- 7e. **Woman Owned Business:** Enter Yes or No.
- 7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.
- 7g. **Section 3 Contractor:** Enter Yes or No.
- 7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.
- 7i. **Section 3 Contractor:** Enter Yes or No.
- 7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

Public Housing and Indian Housing Programs

PHAs/IHAs are to report all contracts/subcontracts. Include only contracts executed during this reporting period.

1. **Project Owner:** Enter the name of the unit of government, agency or mortgage entity submitting this report. Check box as appropriate
2. **Location (City, State, Zip Code)**
3. **Contact Person:** Same as item 3 under CPD Programs
4. **Reporting Period:** Check only one period.
5. **Program Code:** Enter the appropriate program code.
- 7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.
- 7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.
- 7c. **Type of Trade:** Same as item 7c. under CPD Programs.
- 7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs. and education/training activities.
- 7e. **Woman Owned Business:** Enter Yes or No.
- 7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.
- 7g. **Section 3 Contractor:** Enter Yes or No.
- 7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.
- 7i. **Section 3 Contractor:** Enter Yes or No.
- 7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

PR03 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006 DATE:09-27-07
 07-01-2006 TO 06-30-2007
 QUINCY CONSORTIUM, MA

| Year | PID | Project Name | Act# | Activity Name | Address | Descrip | NatObj | PctLM | MTX | Status | Funded | DrawnThru | DrawnIn | Balance | Accomp Type | Accomp Units | TotRace | LowMod | Accomplishment Narrative |
|------|-----|-----------------------|------|---------------------------------|------------|-------------------------|--------|-------|----------------|----------------|-----------------|-----------------|--------------|-------------|-------------|--------------|---------|---------|---------------------------------|
| 1994 | 2 | CONVERTED CDBG ACT | 2 | CDBG COMMITTED FUNDS ADJUSTMENT | | | | | | FUNDS | \$15,360,000.00 | \$15,360,000.00 | \$0.00 | \$0.00 | | 0 | 0 | TOTAL | ***** |
| 1997 | 4 | RENOVATION OF NON-P | 337 | GERMANTOWN NEIGHB | 333 PALME | ACQUISTIO | LMA | | '03E | COMP | \$639,444.08 | \$639,444.08 | \$150,000.00 | \$0.00 | 11 - PUB | 1 | 0 | TOTAL | CENSUS TRACT PERCENT LOW / MO |
| 2002 | 14 | HOUSING REHAB - LOW- | 1459 | 7 WINTROP PLACE EL T | 7 WINTRO | \$32,500.00 | LMH | | '14B | COMP | \$12,500.00 | \$12,500.00 | \$0.00 | \$0.00 | 10 - HOU | 2 | 2 | TOTAL | LEAD ABATEMENT**** |
| 2003 | 15 | SECTION 108 REPAYMEN | 1574 | SECTION 108 LOAN REP | PLANNING | PLANNED SECTION 108 LOA | '19F | COMP | \$1,680,696.25 | \$1,680,696.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 10 - HOU | 0 | 0 | TOTAL | SECTION 108 LOAN REPAYMENT**** |
| 2003 | 13 | OHR LOW/MOD SINGLE F | 1621 | SFLM MCDONALD | 21 MILL ST | SINGLE FAM | LMH | | '14A | COMP | \$10,351.00 | \$10,351.00 | \$10,000.00 | \$0.00 | 10 - HOU | 1 | 1 | TOTAL | REHAB WORK TO ELIMINATE CODE V |
| 2003 | 13 | OHR LOW/MOD SINGLE F | 1639 | SFLM G/L MENZ | 48 NORTH S | SINGLE FAM | LMH | | '14A | COMP | \$17,766.00 | \$17,766.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | TOTAL | FUNDS USED TO ELIMINATE CODE V |
| 2004 | 13 | SINGLE HOUSING REHAB | 1701 | SFLM L/G LYNCH | 22 SUOMI R | SINGLE FAM | LMH | | '14A | COMP | \$5,276.00 | \$5,276.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | TOTAL | NEW BATHROOM, WINDOWSTO ELIM |
| 2004 | 13 | SINGLE HOUSING REHAB | 1705 | SF L/M PLANTE | 111 WILSON | REHAB | LMH | | '14A | COMP | \$7,500.00 | \$7,500.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | TOTAL | REHAB WORK TO ELIMINATE CODE V |
| 2004 | 4 | RENOVATION OF PUBLIC | 1718 | ANC CONSTRUCTION | 381 HANCO | CONSTRUC | LMC | | '03E | UNDEF | \$4,500.00 | \$3,761.60 | \$0.00 | \$738.40 | 11 - PUB | 0 | 97 | TOTAL | CREATE A CENTER FOR LOW/MOD IN |
| 2004 | 13 | SINGLE HOUSING REHAB | 1734 | SFLM L/G ERICKSON | 822 E. SQU | SINGLE FAM | LMH | | '14A | COMP | \$12,290.00 | \$12,290.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | TOTAL | REHAB WORK TO ELIMINATE CODE V |
| 2004 | 8 | PLANNING AND ADMINIS | 1807 | RIZZO ASSOCIATES, INC | A TETRA T | TRAFFIC STUDY COMPANY | '20 | COMP | \$36,000.00 | \$36,000.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | | 0 | 0 | TOTAL | RIZZO COMPLETED TRAFFIC ANALY |
| 2004 | 14 | MULTIFAMILY HOUSING | 1820 | MF L/M GRAEBENER | 430 GRANIT | MF REHAB | LMH | | '14B | UNDEF | \$42,965.00 | \$32,365.20 | \$0.00 | \$10,599.80 | 10 - HOU | 4 | 4 | TOTAL | REHAB WORK TO ELIMINATE CODE V |
| 2004 | 13 | SINGLE HOUSING REHAB | 1827 | SF L/M LEE | 171 SAFFO | OWNER OC | LMH | | '14A | UNDEF | \$7,850.00 | \$3,000.00 | \$0.00 | \$4,850.00 | 10 - HOU | 1 | 2 | TOTAL | REHAB WORK TO ELIMINATE CODE V |
| 2004 | 8 | PLANNING AND ADMINIS | 1839 | ANTHONY CHIEF | 1305 HANC | CONTRACTOR WORKING O | '20 | CANCE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | 0 | 0 | TOTAL | ***** |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1844 | SFLM LOAN/GRANT DRIS | 103 MANET | SINGLE FAM | LMH | | '14A | COMP | \$18,032.00 | \$18,032.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | TOTAL | REHAB WORK TO ELIMINATE CODE V |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1853 | SINGLE FAMILY REHAB P | 1305 HANC | PROGRAM | LMH | | '14H | | \$145,881.33 | \$145,881.33 | \$169.17 | \$0.00 | 10 - HOU | 0 | 0 | TOTAL | SINGLE FAMILY PROGRAM DELIVER |
| 2005 | 2 | FAMILY PROGRAMS PUB | 1870 | FAMILY COMMISSION TR | 14 CHAPMA | HOMELESS | LMC | | '05 | UNDEF | \$21,000.00 | \$12,827.35 | \$0.00 | \$8,172.65 | 01 - PEO | 72 | 12 | TOTAL | TRANSITIONAL HOUSING SUPPORT |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1873 | RESERVE FOR SFR | 1305 HANC | ASIAN LIAS | LMH | | '14A | CANCE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 10 - HOU | 0 | 0 | TOTAL | CANCELLED**** |
| 2005 | 14 | MULTIFAMILY HOUSING | 1903 | MFLM L/G FLOREN | 305-307 AT | REHAB | LMH | | '14B | COMP | \$36,000.00 | \$36,000.00 | \$30,875.00 | \$0.00 | 10 - HOU | 4 | 2 | TOTAL | REHAB WORK TO ELIMINATE CODE V |
| 2005 | 14 | MULTIFAMILY HOUSING | 1907 | MFLM L/G JONES | 162-164 DA | REHAB | LMH | | '14B | UNDEF | \$28,432.00 | \$28,080.00 | \$22,130.00 | \$352.00 | 10 - HOU | 2 | 2 | TOTAL | ***** |
| 2005 | 4 | RENOVATION OF PUBLIC | 1927 | BOARDWALK TO THE RIV | GERMANTO | QUINCY BE | LMA | | '03 | FUNDS | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | 11 - PUB | 0 | 0 | TOTAL | CENSUS TRACT PERCENT LOW / MO |
| 2005 | 17 | NHS SINGLE FAMILY REH | 1934 | NHS SINGLE FAMILY REH | RITCHIE, M | NO HEAT F | LMH | | '14A | COMP | \$1,195.45 | \$1,195.45 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | PARTS REPLACED IN FURNACE TO R |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1939 | SFLM L/G ARRIGO | 22 BECKET | REPLACE R | LMH | | '14A | COMP | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | NEW ROOF DRIVEWAY**** |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1940 | SFLM L/G DARR | 58 SOUTH S | HVAC WOR | LMH | | '14A | COMP | \$6,127.00 | \$6,127.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REPLACED HVAC UNIT TO FIX CODE |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1941 | SFLM FARQUHAR | 11 GOTHLA | SF L/M LOA | LMH | | '14A | COMP | \$15,502.00 | \$15,502.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REHAB WORK TO ELIMINATE CODE V |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1942 | SF L/M G/L RILEY | 23 MARINE | SF REHAB | LMH | | '14A | COMP | \$20,330.00 | \$20,330.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REHAB WORK TO ELIMINATE CODE V |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1944 | SF L/M LAYCOCK | 152 KEMPE | SF LM REH | LMH | | '14A | COMP | \$9,452.00 | \$9,452.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | NEW ROOF NEW WINDOWS**** |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1946 | SF LM L/G ANIOLOWSKI | 144 PALME | REHABILIT | LMH | | '14A | COMP | \$250.00 | \$250.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REHABILITATION WORK TO ELIMIN |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1947 | SF LM L/D ANDREWSKI | 10 CURLEW | SIDING GU | LMH | | '14A | COMP | \$20,602.00 | \$20,602.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | SIDING GUTTERS DOWN SPOUTS**** |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1948 | SF LM L/G | 50 MOFFAT | REHABILIT | LMH | | '14A | COMP | \$20,352.00 | \$20,352.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | NEW SIDING NEW WINDOWS TO ELIM |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1949 | SF LM L/G COYNE | 30 BAYVIEW | REHAB | LMH | | '14A | COMP | \$10,902.00 | \$10,902.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | NEW ROOF**** |
| 2005 | 21 | FIRST TIME HOMEBUYER | 1963 | FIRST TIME HOME BUYE | 1305 HANC | FIRST TIME | LMH | | '13 | UNDEF | \$10,633.00 | \$10,633.00 | \$810.48 | \$0.00 | 04 - HOU | 0 | 0 | TOTAL | ***** |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1966 | SF L/M G/L HOGAN | 54 DOANE | SF L/M LOA | LMH | | '14A | COMP | \$13,052.00 | \$13,052.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | HOUSING REHAB WORK TO ELIMIN |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1968 | S/F L/M L/G SANTISTEFA | 167 SAFFO | REHAB S/F | LMH | | '14A | COMP | \$20,044.00 | \$20,044.00 | \$19,692.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REHAB WORK TO ELIMINATE CODE V |
| 2005 | 17 | NHS SINGLE FAMILY REH | 1973 | NHS SINGLE FAMILY REH | LYDON 72 T | HOT WATER | LMH | | '14A | COMP | \$739.85 | \$739.85 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | HOT WATER HEATER WORK DONE T |
| 2005 | 17 | NHS SINGLE FAMILY REH | 1975 | NHS SINGLE FAMILY REH | PERRY 196 | EMERGENC | LMH | | '14A | COMP | \$738.00 | \$738.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | HOT WATER HEATER REPLACED TO |
| 2005 | 17 | NHS SINGLE FAMILY REH | 1976 | NHS SINGLE FAMILY REH | KENNEDY 6 | EMERGENC | LMH | | '14A | COMP | \$1,735.00 | \$1,735.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | BOILER REPLACED TO FIX CODE VIC |
| 2005 | 17 | NHS SINGLE FAMILY REH | 1977 | NHS SINGLE FAMILY REH | POMGREEN | WORK NEE | LMH | | '14A | COMP | \$249.48 | \$249.48 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | EMERGENCY WORK DONE TO REPA |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1978 | SF L/M RYDON | 72 TAYLOR | SINGLE FAM | LMH | | '14A | COMP | \$350.00 | \$350.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REHAB WORK TO ELIMINATE CODE V |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1979 | SF LM STICCO | 99 ISLAND | REHAB | LMH | | '14A | COMP | \$250.00 | \$250.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REHAB WORK TO ELIMINATE CODE V |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1980 | SF LM MACDONALD | 6 BIRCH ST | REHAB | LMH | | '14A | COMP | \$249.00 | \$249.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REHAB**** |
| 2005 | 14 | MULTIFAMILY HOUSING | 1981 | SF LM FLOREN | 305 ATLANT | REHAB | LMH | | '14B | COMP | \$350.00 | \$350.00 | \$0.00 | \$0.00 | 10 - HOU | 2 | 2 | VNER RE | REHAB**** |
| 2005 | 14 | MULTIFAMILY HOUSING | 1982 | MULTI- FAMILY REHAB P | 1305 HANC | PROGRAM | LMH | | '14H | COMP | \$50,095.51 | \$50,095.51 | \$0.00 | \$0.00 | 10 - HOU | 0 | 0 | TOTAL | PROGRAM DELIVERY COSTS FOR M |
| 2005 | 13 | SINGLE FAMILY HOUSING | 1983 | SF L/M HATFIELD | 33 WHITE S | REHAB | LMH | | '14A | COMP | \$176.00 | \$176.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | ACCOMPLISHMENT DATA REPORTED |
| 2005 | 14 | MULTIFAMILY HOUSING | 1985 | MF LM PATTERSON | 161 COPEL | REHAB | LMH | | '14B | UNDEF | \$5,930.00 | \$5,930.00 | \$5,930.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | ***** |
| 2005 | 14 | MULTIFAMILY HOUSING | 1986 | MF LM DICRASTO | 150 GRAAN | REHAB | LMH | | '14B | UNDEF | \$12,850.00 | \$12,850.00 | \$12,850.00 | \$0.00 | 10 - HOU | 1 | 2 | VNER RE | ***** |
| 2005 | 24 | NON PROFIT HOUSING R | 2001 | NON-PROFIT PROGRAM | CITY OF QU | PROGRAM | LMH | | '14H | COMP | \$4,322.99 | \$4,322.99 | \$0.00 | \$0.00 | 10 - HOU | 0 | 0 | TOTAL | PROGRAM DELIVERY FOR YEAR 200 |
| 2005 | 4 | RENOVATION OF PUBLIC | 2002 | PUBLIC FACILITIES PRO | CITY OF QU | PROGRAM | LMC | | '03 | COMP | \$111,044.35 | \$111,044.35 | \$0.00 | \$0.00 | 11 - PUB | 0 | 0 | TOTAL | PROGRAM DELIVERY COSTS FOR TH |
| 2006 | 13 | SINGLE FAMILY HOUSING | 1929 | SF LM L/G MULLEN | 21 BOWES | REHAB TO | LMH | | '14A | COMP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REPLACE SIDING TO ELIMINATE COD |
| 2006 | 14 | MULTIFAMILY HOUSING | 1965 | L/M L/G GUERRIERO | 6-8 WINDSC | SINGLE FAM | LMH | | '14B | FUNDS | \$351.00 | \$0.00 | \$0.00 | \$351.00 | 10 - HOU | 1 | 2 | VNER RE | ***** |
| 2006 | 14 | MULTIFAMILY HOUSING | 1967 | L/M L/G MEI | 10-12 GREE | REHAB M/F | LMH | | '14B | FUNDS | \$351.00 | \$0.00 | \$0.00 | \$351.00 | 10 - HOU | 2 | 2 | VNER RE | ***** |
| 2006 | 13 | SINGLE FAMILY HOUSING | 1969 | S/F L/M L/G | 150 GRAND | S/F L/M REH | LMH | | '14A | FUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | ***** |

| Year | PID | Project Name | Act# | Activity Name | Address | Descrip | NatObj | PctLM | MTX | Status | Funded | DrawnThru | DrawnIn | Balance | Accomp Type | Accomp Units | TotRace | LowMod | Accomplishment Narrative |
|------|-----|--------------------------------|------|-----------------------------|--------------|------------------------|--------|-------|------|--------|--------------|--------------|--------------|--------------|-------------|--------------|---------|---------|--|
| 2006 | 13 | SINGLE FAMILY HOUSING | 1970 | SF L/M RYAN | 42 RIVERSIDE | REPLACEMENT | LMH | | '14B | COMP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REPLACEMENT OF ROOF TO ELIMINATE |
| 2006 | 16 | NHS MULTI FAMILY REHAB | 1984 | NHS MF NHS | 28 HAYDEN | ROOF REPAIR | LMH | | '14B | COMP | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | 10 - HOU | 2 | 1 | VNER RE | ROOF REPAIRS, CARPENTRY, BATHS |
| 2006 | 27 | SENIOR PROGRAMS PUBLIC | 1988 | COUNCIL ON AGING TRAFFIC | 83 SARRAT | PROVIDE T | LMC | | '05E | COMP | \$143,295.07 | \$143,295.07 | \$143,295.07 | \$0.00 | 01 - PEO | 946 | 946 | TOTAL | *****THE COUNCIL ON AGING VAN PAR |
| 2006 | 8 | PLANNING AND ADMINISTRATION | 1989 | PLANNING AND ADMINISTRATION | 1305 HANCOCK | PROGRAM ADMINISTRATION | LMC | | '21A | UNDEF | \$494,247.00 | \$475,712.82 | \$475,712.82 | \$18,534.18 | | 0 | 0 | TOTAL | PROGRAM ADMINISTRATION***** |
| 2006 | 2 | FAMILY PROGRAMS PUBLIC | 1990 | ASIAN LIAISON | 1305 HANCOCK | PROVIDE A | LMC | | '05 | COMP | \$39,215.35 | \$39,215.35 | \$39,215.35 | \$0.00 | 01 - PEO | 1,895 | 1,895 | TOTAL | DURING FY 2007-2008, THE ASIAN LIAISON |
| 2006 | 3 | CODE ENFORCEMENT | 1991 | CODE ENFORCEMENT | HANCOCK | CODE ENFOR | LMA | | '15 | UNDEF | \$48,656.00 | \$47,751.88 | \$47,751.88 | \$904.12 | 10 - HOU | 624 | 0 | TOTAL | CENSUS TRACT PERCENT LOW / MOD |
| 2006 | 13 | SINGLE FAMILY HOUSING | 1992 | SINGLE FAMILY REHAB | 1305 HANCOCK | PROGRAM | LMH | | '14H | UNDEF | \$286,903.92 | \$91,229.56 | \$91,229.56 | \$195,674.36 | 10 - HOU | 0 | 0 | TOTAL | PROGRAM DELIVERY COSTS FOR SI |
| 2006 | 8 | PLANNING AND ADMINISTRATION | 1993 | FAIR HOUSING PROGRAM | 1509 HANCOCK | FAIR HOUSING PROGRAM | LMH | | '20 | COMP | \$9,500.00 | \$9,500.00 | \$9,500.00 | \$0.00 | | 0 | 0 | TOTAL | FAIR HOUSING COUNSELING, EDUCATION |
| 2006 | 13 | SINGLE FAMILY HOUSING | 1995 | SF L/M L/G MCGOWAN | 8 SEA AVE | REHAB LOAN | LMH | | '14A | COMP | \$2,648.00 | \$2,648.00 | \$2,648.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REHABILITATION WORK TO ELIMINATE |
| 2006 | 27 | SENIOR PROGRAMS PUBLIC | 1996 | ASIAN AMERICAN SERVICES | 550 HANCOCK | PROVIDE V | LMC | | '05A | COMP | \$8,235.00 | \$8,235.00 | \$8,235.00 | \$0.00 | 01 - PEO | 185 | 185 | TOTAL | DURING FY 2006-2007, AASA SERVED |
| 2006 | 1 | LIMITED CLIENTELE PUBLIC | 1997 | GOOD SHEPHERD MARIAS | 1354 HANCOCK | PROVIDE W | LMC | | '05B | COMP | \$8,775.00 | \$8,775.00 | \$8,775.00 | \$0.00 | 01 - PEO | 152 | 152 | TOTAL | DURING FY 2006-2007, MARIA DROST |
| 2006 | 18 | YOUTH PROGRAMS - PUBLIC | 1998 | QUINCY AFTER SCHOOL | 44 BILLINGS | PROVIDES | LMC | | '05D | COMP | \$7,356.25 | \$7,356.25 | \$7,356.25 | \$0.00 | 01 - PEO | 10 | 10 | TOTAL | DURING FY 2006-2007, QUINCY AFTE |
| 2006 | 9 | AREA BENEFIT NEIGHBORHOOD | 1999 | GERMANTOWN NEIGHBORHOOD | 333 PALME | PROVIDE V | LMA | | '05 | COMP | \$26,100.00 | \$26,100.00 | \$26,100.00 | \$0.00 | 01 - PEO | 3,177 | 0 | TOTAL | CENSUS TRACT PERCENT LOW / MOD |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2000 | WARD II SENIOR PROGRAM | 16 NEVADA | PROVIDE V | LMC | | '05A | COMP | \$1,420.00 | \$1,420.00 | \$1,420.00 | \$0.00 | 01 - PEO | 43 | 43 | TOTAL | SENIOR PROGRAMS AT THE WARD 2 |
| 2006 | 2 | FAMILY PROGRAMS PUBLIC | 2005 | TRANSITIONAL HOUSING | COMMISSION | PROVIDE H | LMC | | '05 | COMP | \$10,716.00 | \$10,716.00 | \$10,716.00 | \$0.00 | 01 - PEO | 21 | 21 | TOTAL | DURING FY 2006-2007, THE TRANSIT |
| 2006 | 2 | FAMILY PROGRAMS PUBLIC | 2006 | PARENT-TO-PARENT PROGRAM | 68 SARATOGA | PROVIDE V | LMC | | '05 | COMP | \$5,110.00 | \$5,110.00 | \$5,110.00 | \$0.00 | 01 - PEO | 525 | 525 | TOTAL | SEE LONG FORM FOR YEAR END AC |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2007 | HOUGHS NECK WOMEN | HOUGHS N | THE CENTE | LMC | | '05 | COMP | \$885.00 | \$885.00 | \$885.00 | \$0.00 | 01 - PEO | 16 | 16 | TOTAL | THE HOUGHS NECK COMMUNITY CO |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2008 | HOUGHS NECK YOUTH | HOUGHS N | THE CENTE | LMC | | '05D | COMP | \$3,465.00 | \$3,465.00 | \$3,465.00 | \$0.00 | 01 - PEO | 134 | 134 | TOTAL | THE COMMUNITY CENTER SERVED |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2009 | HOUGHS NECK SENIOR | HOUGHS N | HNCC COM | LMC | | '05A | COMP | \$4,507.50 | \$4,507.50 | \$4,507.50 | \$0.00 | 01 - PEO | 230 | 230 | TOTAL | THE HOUGHS NECK COMMUNITY CO |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2010 | HOUGHS NECK COMMUNITY | HOUGHS N | COMMUNIN | LMC | | '05 | COMP | \$6,353.00 | \$6,353.00 | \$6,353.00 | \$0.00 | 01 - PEO | 543 | 543 | TOTAL | THE HNCC SERVED 543 CLIENTS WIT |
| 2006 | 1 | LIMITED CLIENTELE PUBLIC | 2011 | SOUTH SHORE ELDER SERVICES | 159 BAY ST | PROVIDE F | LMC | | '05B | COMP | \$3,780.00 | \$3,780.00 | \$3,780.00 | \$0.00 | 01 - PEO | 6 | 6 | TOTAL | DURING FY 2006-2007, SOUTH SHOR |
| 2006 | 1 | LIMITED CLIENTELE PUBLIC | 2012 | QUILL FOUNDATION | 316 HANCOCK | PROVIDE W | LMC | | '05B | COMP | \$2,250.00 | \$2,250.00 | \$2,250.00 | \$0.00 | 01 - PEO | 16 | 16 | TOTAL | THE QUILL FOUNDATION SERVED 16 |
| 2006 | 1 | LIMITED CLIENTELE PUBLIC | 2013 | INTERFAITH SOCIAL SERVICES | 105 ADAMS | MAINTAIN T | LMC | | '05H | COMP | \$2,925.00 | \$2,925.00 | \$2,925.00 | \$0.00 | 01 - PEO | 58 | 58 | TOTAL | AS OF 6 30 07 THIS AGENCY HAS PR |
| 2006 | 1 | LIMITED CLIENTELE PUBLIC | 2014 | FATHER BILLS PLACE | 38 BROAD | PROVIDE H | LMC | | '05 | COMP | \$15,750.00 | \$15,750.00 | \$15,750.00 | \$0.00 | 01 - PEO | 17 | 17 | TOTAL | DURING FY 2006-2007 FATHER BILLS |
| 2006 | 2 | FAMILY PROGRAMS PUBLIC | 2015 | QCAP- EMERGENCY FOOD CENTER | QUINCY CC | PROVIDE E | LMC | | '05 | COMP | \$13,950.00 | \$13,950.00 | \$13,950.00 | \$0.00 | 01 - PEO | 2,447 | 2,447 | TOTAL | THE QCAP EMERGENCY FOOD CENT |
| 2006 | 27 | SENIOR PROGRAMS PUBLIC | 2016 | BEECHWOOD COMMUNITY CENTER | 440 EAST S | PROVIDE V | LMC | | '05A | COMP | \$16,935.00 | \$16,935.00 | \$16,935.00 | \$0.00 | 01 - PEO | 2,363 | 2,363 | TOTAL | USING A COMBINATION OF SURVEY |
| 2006 | 27 | SENIOR PROGRAMS PUBLIC | 2017 | SCANTUM COMMUNITY CENTER | 136 STAND | PROVIDE R | LMC | | '05A | COMP | \$10,755.00 | \$10,755.00 | \$10,755.00 | \$0.00 | 01 - PEO | 57 | 57 | TOTAL | THE SCANTUM COMMUNITY CENTE |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2018 | ATLANTIC NEIGHBORHOOD | 15 HARVAR | PROVIDE S | LMC | | '05A | COMP | \$16,818.45 | \$16,818.45 | \$16,818.45 | \$0.00 | 01 - PEO | 83 | 83 | TOTAL | THE ATLANTIC NEIGHBORHOOD CEN |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2019 | WARD 2 COMMUNITY PROGRAM | FORE RIVE | THE COMM | LMC | | '05 | COMP | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$0.00 | 01 - PEO | 37 | 37 | TOTAL | SEVERAL SUCCESSFUL PROGRAMS |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2020 | ATLANTIC NEIGHBORHOOD | ATLANTIC N | PROVIDE V | LMC | | '05D | CANCEL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 01 - PEO | 0 | 0 | TOTAL | ***** |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2021 | MONTCLAIR WOLLASTON | 139 HIGHLA | PROVIDE S | LMC | | '05A | COMP | \$484.00 | \$484.00 | \$484.00 | \$0.00 | 01 - PEO | 38 | 38 | TOTAL | MONTCLAIR/WOLLASTON NEIGHBOR |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2022 | MONTCLAIR WOLLASTON | 139 HIGHLA | PROVIDE U | LMC | | '05D | COMP | \$580.00 | \$580.00 | \$580.00 | \$0.00 | 01 - PEO | 9 | 9 | TOTAL | THE MONTCLAIR WOLLASTON GROU |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2023 | WARD IV NEIGHBORHOOD | WARD IV N | PROVIDE S | LMC | | '05A | COMP | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$0.00 | 01 - PEO | 70 | 70 | TOTAL | THE WARD 4 NEIGHBORHOOD CENT |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2024 | WARD IV NEIGHBORHOOD | WARD IV N | PROVIDE Y | LMC | | '05D | COMP | \$1,800.00 | \$1,800.00 | \$1,800.00 | \$0.00 | 01 - PEO | 135 | 135 | TOTAL | THIS AGENCY HAS INTRODUCED SE |
| 2006 | 11 | LIMITED CLIENTELE NEIGHBORHOOD | 2025 | WARD IV NEIGHBORHOOD | WARD IV N | THE COMM | LMC | | '05 | COMP | \$2,275.00 | \$2,275.00 | \$2,275.00 | \$0.00 | 01 - PEO | 84 | 84 | TOTAL | THE WARD 4 NEIGHBORHOOD CENT |
| 2006 | 17 | NHS SINGLE FAMILY REHAB | 2026 | NHS SF LAWRENCE | 121 EDWAR | HEATING S | LMH | | '14A | COMP | \$4,560.00 | \$4,560.00 | \$4,560.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | HEATING SYSTEM WAS REPLACED T |
| 2006 | 17 | NHS SINGLE FAMILY REHAB | 2027 | NHS SF VOLPINI | 104 COPEL | BOILER RE | LMH | | '14A | COMP | \$1,600.00 | \$1,600.00 | \$1,600.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REPLACED BOILER TO ELIMINATE CO |
| 2006 | 17 | NHS SINGLE FAMILY REHAB | 2028 | NHS SF CANDIDO | 60 WINTHR | BULKHEAD | LMH | | '14A | COMP | \$1,195.00 | \$1,195.00 | \$1,195.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REPLACED BULKHEAD TO ELIMINAT |
| 2006 | 17 | NHS SINGLE FAMILY REHAB | 2029 | NHS SF MANTON | 15 UTICA S | FURNACE N | LMH | | '14A | COMP | \$855.00 | \$855.00 | \$855.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | FURNACE WAS REPLACED TO ELIMI |
| 2006 | 17 | NHS SINGLE FAMILY REHAB | 2030 | NHS SF EGAN | 49 PAWSEY | HOT WATER | LMH | | '14A | COMP | \$700.00 | \$700.00 | \$700.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | HOT WATER HEATER REPLACED TO |
| 2006 | 16 | NHS MULTI FAMILY REHAB | 2031 | NHS MF MAROTTA | 187 WASHIN | HANDICAPP | LMH | | '14B | COMP | \$2,613.58 | \$2,613.58 | \$2,613.58 | \$0.00 | 10 - HOU | 2 | 1 | VNER RE | HANDICAPPED ACCESS RAMP BUIL |
| 2006 | 17 | NHS SINGLE FAMILY REHAB | 2032 | NHS SF ADMIN | 422 WASHIN | ADMINISTR | LMH | | '14H | COMP | \$20,810.69 | \$20,810.69 | \$20,810.69 | \$0.00 | 10 - HOU | 0 | 0 | TOTAL | ADMINISTRATION FEE FOR SINGLE F |
| 2006 | 16 | NHS MULTI FAMILY REHAB | 2033 | NHS MF ADMIN | 422 WASHIN | ADMINISTR | LMH | | '14H | COMP | \$12,189.31 | \$12,189.31 | \$12,189.31 | \$0.00 | 10 - HOU | 0 | 0 | TOTAL | ADMINISTRATION FEE FOR MULTI-F |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2034 | SF L/M L/G POLI | 96 BIRD ST | SINGLE FA | LMH | | '14A | COMP | \$5,100.00 | \$5,100.00 | \$5,100.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | NEW WINDOWS NEW ROOF TO ELIM |
| 2006 | 17 | NHS SINGLE FAMILY REHAB | 2035 | NHS SF MALAMES | 63 ROBERT | LEAKING R | LMH | | '14A | COMP | \$224.00 | \$224.00 | \$224.00 | \$0.00 | 10 - HOU | 1 | 0 | TOTAL | LEAKING ROOF REPLACED ELIMINAT |
| 2006 | 17 | NHS SINGLE FAMILY REHAB | 2036 | NHS SF SHERIDAN | 20 SHORE | INSULATIO | LMH | | '14A | COMP | \$255.00 | \$255.00 | \$255.00 | \$0.00 | 10 - HOU | 1 | 0 | TOTAL | INSULATION, WINDOWS, AND ROTTE |
| 2006 | 17 | NHS SINGLE FAMILY REHAB | 2037 | NHS SF AMATO | 156 SPRING | ROOF AND | LMH | | '14A | COMP | \$195.00 | \$195.00 | \$195.00 | \$0.00 | 10 - HOU | 1 | 0 | TOTAL | ROOF AND SIDING WORK COMPLETE |
| 2006 | 10 | QUINCY 2000 COMMERCIAL | 2038 | COMMERCIAL LOAN | 1250 HANCO | THE QUINC | LMJ | | '18A | COMP | \$18,339.00 | \$18,339.00 | \$18,339.00 | \$0.00 | 13 - JOB | 0 | 0 | TOTAL | COMMERCIAL LOAN PROGRAM DELI |
| 2006 | 34 | QUINCY 2000 TECH ASSISTANCE | 2039 | TECHNICAL ASSISTANCE | 1250 HANCO | TECHNICAL | LMC | | '18C | COMP | \$12,886.00 | \$12,886.00 | \$12,886.00 | \$0.00 | 08 - BUS | 3 | 3 | TOTAL | THREE NEW BUSINESSES WERE CR |
| 2006 | 36 | QUINCY 2000 TECH ASSISTANCE | 2040 | TECHNICAL ASSISTANCE | 1250 HANCO | PROGRAM | LMJ | | '18B | COMP | \$19,939.75 | \$19,939.75 | \$19,939.75 | \$0.00 | 13 - JOB | 7 | 7 | TOTAL | TECHNICAL ASSISTANCE WAS GIVEN |
| 2006 | 17 | NHS SINGLE FAMILY REHAB | 2041 | NHS SF NAGLE | 31 GERMAI | LEAKING R | LMH | | '14A | COMP | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | NEW ROOF REPAIRED ELIMINATING |
| 2006 | 17 | NHS SINGLE FAMILY REHAB | 2042 | NHS SF MORIN | 26 CHUBBU | LEAKING R | LMH | | '14A | COMP | \$9,090.00 | \$9,090.00 | \$9,090.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | NEW ROOF REPAIRED TO ELIMINATE |

PR03 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006 DATE:09-27-07
 07-01-2006 TO 06-30-2007
 QUINCY CONSORTIUM, MA

| Year | PID | Project Name | Act# | Activity Name | Address | Descrip | NatObj | PctLM | MTX | Status | Funded | DrawnThru | DrawnIn | Balance | Accomp Type | Accomp Units | TotRace | LowMod | Accomplishment Narrative |
|------|-----|-----------------------|------|-------------------------|-------------|-------------------------|--------|-------|------|--------|-----------------|-----------------|----------------|----------------|-------------|--------------|---------|---------|--------------------------------|
| 2006 | 17 | NHS SINGLE FAMILY REH | 2043 | NHS SF BOHN | 46 WEYMO | ROTTING H | LMH | | '14A | COMP | \$968.38 | \$968.38 | \$968.38 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | ROTTING HOT WATER HEATER REPL |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2044 | NHS SF GALLAGHER | 30 BROOK | FURNACE N | LMH | | '14A | COMP | \$3,950.00 | \$3,950.00 | \$3,950.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | FURNACE REPLACED TO ELIMINATE |
| 2006 | 15 | RESERVED 108 REPAYM | 2045 | SECTION 108 LOAN REP | PLANNING | PLANNED SECTION 108 LOA | | | '19F | UNDEF | \$1,338,184.75 | \$745,956.50 | \$745,956.50 | \$592,228.25 | | 0 | 0 | TOTAL | SECTION 108 LOAN REPAYMENT**** |
| 2006 | 14 | MULTIFAMILY HOUSING | 2047 | MULTI- FAMILY REHAB P | 1305 HANC | PROGRAM | LMH | | '14H | COMP | \$65,426.43 | \$65,426.43 | \$65,426.43 | \$0.00 | 10 - HOU | 0 | 0 | TOTAL | MULTI FAMILY PROGRAM DELIVERY |
| 2006 | 4 | RENOVATION OF PUBLIC | 2048 | PUBLIC FACILITIES PRO | 1305 HANC | PROGRAM | LMC | | '03 | COMP | \$92,508.64 | \$92,508.64 | \$75,654.66 | \$0.00 | | 0 | 0 | TOTAL | PROGRAM DELIVERY FOR PUBLIC FA |
| 2006 | 14 | MULTIFAMILY HOUSING | 2049 | MF L/M L/G WARSHAUER | 18-20 JAME | M/F REHAB | LMH | | '14B | UNDEF | \$7,825.00 | \$7,825.00 | \$7,825.00 | \$0.00 | 10 - HOU | 2 | 2 | VNER RE | NEW HEATING SYSTEM***** |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2050 | NHS SF SODERSTROM | 7 GERMAIN | FURNACE N | LMH | | '14A | COMP | \$4,490.00 | \$4,490.00 | \$4,490.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | FURNACE WAS REPLACED TO ELIMI |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2051 | NHS SF STOCK | 89 WHITWE | FURNACE N | LMH | | '14A | COMP | \$400.00 | \$400.00 | \$400.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | FURNACE WAS REPLACED AND SUP |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2053 | SF L/M L/G MCGOVERN | 32 DOCKRA | LEAD ABAT | LMH | | '14A | COMP | \$5,452.00 | \$5,452.00 | \$5,452.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | NEW ELECTRICAL,NEW ROOF,WIND |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2056 | SF L/M L/G CONGDON | 22 HAWTHO | SINGLE FAM | LMH | | '14A | COMP | \$3,910.00 | \$3,910.00 | \$3,910.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | NEW FURNACE BATHROOM REPAIRS |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2057 | SF LM L/G O'BRIEN | 66 CHANNIN | SINGLE FAM | LMH | | '14A | UNDEF | \$19,270.00 | \$17,520.00 | \$17,520.00 | \$1,750.00 | 10 - HOU | 1 | 1 | VNER RE | INTERIM CONTROLNEW ROOF CEILIN |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2059 | SF L/M L/G STICCO | 99 ISLAND | SINGLE FAM | LMH | | '14A | COMP | \$23,000.00 | \$23,000.00 | \$23,000.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | INTERIM CONTROL NEW WINDOWS A |
| 2006 | 14 | MULTIFAMILY HOUSING | 2060 | MF L/M L/G SHIA | 9-11 BRIGG | MULTI FAM | LMH | | '14B | UNDEF | \$12,300.00 | \$12,300.00 | \$12,300.00 | \$0.00 | 10 - HOU | 2 | 2 | VNER RE | NEW WINDOWS***** |
| 2006 | 14 | MULTIFAMILY HOUSING | 2064 | MF L/M L/G SHERMAN | 115 PROSP | MULTI FAM | LMH | | '14B | UNDEF | \$3,805.00 | \$3,805.00 | \$3,805.00 | \$0.00 | 10 - HOU | 2 | 2 | VNER RE | NEW HEATING SYSTEM***** |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2065 | MF L/M L/G CIRALO | 209 CENTE | SINGLE FAM | LMH | | '14A | COMP | \$10,950.00 | \$10,950.00 | \$10,950.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REHAB WORK TO ELIMINATE CODE V |
| 2006 | 10 | QUINCY 2000 COMMERIC | 2067 | C. L. FOR J. C. FRIDGED | 65 SCHOOL | FUNDS WIL | LMJ | | '18A | COMP | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$0.00 | 13 - JOB | 1 | 1 | TOTAL | FRIDGEDOOR MAGNET SELLER APP |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2070 | NHS SF BURGO | 53 STAFFO | FURNACE N | LMH | | '14A | COMP | \$250.00 | \$250.00 | \$250.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | FURNACE WAS REWIRED TO ELIMAT |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2071 | NHS SF KARRASSAS | 175 PALME | ROOF AND | LMH | | '14A | COMP | \$8,095.00 | \$8,095.00 | \$8,095.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | ROOF AND SHUTTER WORK PERFOR |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2072 | SF L/M L/G DIAS | 611 SEA ST | REHAB | LMH | | '14A | COMP | \$7,475.00 | \$7,475.00 | \$7,475.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | HEATING SYSTEM***** |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2073 | SF L/M HAINES | 40 CHURCH | SINGLE FAM | LMH | | '14A | UNDEF | \$22,990.00 | \$19,990.00 | \$19,990.00 | \$3,000.00 | 10 - HOU | 1 | 1 | VNER RE | INTERIM CONTROL ROOF WINDOWS |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2074 | SF LM NORRIS | 111 FAYET | SINGLE FAM | LMH | | '14A | COMP | \$8,296.00 | \$8,296.00 | \$8,296.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | NEW HEATING SYSTEM***** |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2077 | NHS SF GRAYKEN | 29 FAXON L | HOT WATE | LMH | | '14A | COMP | \$739.89 | \$739.89 | \$739.89 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | HOT WATER HEATER WAS REPLACE |
| 2006 | 21 | FIRST TIME HOMEBUYER | 2078 | FIRST TIME HOME BUYE | 1305 HANC | FIRST TIME | LMH | | '13 | UNDEF | \$10,633.00 | \$7,580.56 | \$7,580.56 | \$3,052.44 | 04 - HOU | 0 | 0 | TOTAL | ***** |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2081 | SF L/M CAMPANALE | 59 THE STR | EXTERIOR | LMH | | '14A | COMP | \$5,100.00 | \$5,100.00 | \$5,100.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REPLACED SIDING AND STORM DOO |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2083 | NHS SF CASSERLY | 26 BECKET | FURNACE N | LMH | | '14A | COMP | \$4,760.00 | \$4,760.00 | \$4,760.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | FURNACE WAS REPLACED TO REMO |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2084 | SF L/M LAWRENCE | 89 HUCKINS | NEW DECK | LMH | | '14A | UNDEF | \$5,100.00 | \$0.00 | \$0.00 | \$5,100.00 | 10 - HOU | 1 | 1 | VNER RE | NEW DECK SIDING REPAIRNEW REA |
| 2006 | 6 | NEIGHBORHOOD PUBLIC | 2085 | NEIGHBORHOOD PUBLIC | WARD 1 QU | CHICKATO | LMA | | '03K | UNDEF | \$190,000.00 | \$190,000.00 | \$190,000.00 | \$0.00 | 01 - PEO | 2 | 0 | TOTAL | CENSUS TRACT PERCENT LOW / MO |
| 2006 | 14 | MULTIFAMILY HOUSING | 2086 | MF LM MCDONALD | 190 NORFO | MULTI FAM | LMH | | '14B | UNDEF | \$17,090.00 | \$13,265.00 | \$13,265.00 | \$3,825.00 | 10 - HOU | 2 | 2 | VNER RE | WORK TO FIRST FLOOR UNIT ONLY |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2087 | NHS SF ELIZ | 50 WINTER | ROOF NEET | LMH | | '14A | COMP | \$5,200.00 | \$5,200.00 | \$5,200.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | THE ROOF WAS REPLACED TO ELIM |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2089 | SF L/M BOUSQET | 37 ROCKLA | LEAD PAINT | LMH | | '14A | COMP | \$5,100.00 | \$5,100.00 | \$5,100.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | LEAD PAINT ABATEMENT TO REMOV |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2090 | NHS SF CONNOLLY-LALL | 15 CHARLE | LEAD PAINT | LMH | | '14A | COMP | \$250.00 | \$250.00 | \$250.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | LEAD PAINT TEST CONDUCTED SUC |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2091 | SF L/M MADDEN | 120 SPRING | REHAB | LMH | | '14A | COMP | \$800.00 | \$800.00 | \$800.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REPLACEMENT HOT WATER HEATER |
| 2006 | 13 | SINGLE FAMILY HOUSING | 2092 | SF L/M KARI | 82 SACHEM | REHAB SIN | LMH | | '14A | UNDEF | \$5,100.00 | \$0.00 | \$0.00 | \$5,100.00 | 10 - HOU | 1 | 1 | VNER RE | REPLACE WINDOWS, SIDING, GUTTE |
| 2006 | 24 | NON PROFIT HOUSING R | 2094 | WORK, INC. | 8 - 10 ROCK | REMOVE A | LMH | | '14B | FUNDS | \$9,040.00 | \$0.00 | \$0.00 | \$9,040.00 | 10 - HOU | 2 | 0 | TOTAL | REMOVE AND REPLACE EXISTING H |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2097 | NHS SF PETTINELLI | 51 MAIN ST | EXTERIOR | LMH | | '14A | COMP | \$985.00 | \$985.00 | \$985.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | EXTERIOR AND INTERIOR WORK PER |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2098 | NHS SF REIDY | QUINCY QU | REHAB WO | LMH | | '14A | COMP | \$350.00 | \$350.00 | \$350.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | REHAB WORK TO ELIMINATE CODE V |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2099 | NHS SF CHRISTMAN | 22 WILLAR | EXTERNAL | LMH | | '14A | COMP | \$940.00 | \$940.00 | \$940.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | EXTERNAL REPAIRS PERFORMED TO |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2100 | NHS SF NOBLE | 57 BROADV | HEATING U | LMH | | '14A | COMP | \$700.00 | \$700.00 | \$700.00 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | HEATING UNIT WAS REPLACED TO E |
| 2006 | 17 | NHS SINGLE FAMILY REH | 2101 | NHS SF GALLAGHER | 30 BROOK | OIL TANK N | LMH | | '14A | COMP | \$1,217.50 | \$1,217.50 | \$1,217.50 | \$0.00 | 10 - HOU | 1 | 1 | VNER RE | OIL TANK WAS REPLACED TO ELMIN |
| 2007 | 8 | PLANNING AND ADMINIS | 2117 | PLANNING AND ADMINIS | 1305 HANC | PROGRAM ADMINISTRATIO | | | '21A | UNDEF | \$496,856.00 | \$0.00 | \$0.00 | \$496,856.00 | | 0 | 0 | TOTAL | ***** |
| 2007 | 13 | SINGLE FAMILY HOUSING | 2120 | SINGLE FAMILY REHAB P | 1305 HANC | PROGRAM | LMH | | '14H | UNDEF | \$140,000.00 | \$0.00 | \$0.00 | \$140,000.00 | 10 - HOU | 0 | 0 | TOTAL | ***** |
| 145 | | | | | | | | | | | \$22,386,557.75 | \$20,871,078.55 | \$2,687,888.78 | \$1,515,479.20 | | 14,110 | 10,337 | 0 | |

PR22 STATUS OF HOME ACTIVITIES DATE:09-27-07
ALL YEARS

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|--------|----------|---------|----------------------------------|--------------------|----------|---------|------------|-------------|-------------|---------|-----|-----|------------|
| HUD | Rehab | 5 | 64 GERMAINE AVE, MA 02169 | QUINCY, MA 02169 | 2 | 2 | 07/09/97 | \$10,416.00 | \$10,416.00 | \$0.00 | 100 | CP | 8/13/1993 |
| HUD | Rehab | 6 | 42 STEWART STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$6,080.00 | \$6,080.00 | \$0.00 | 100 | CP | 8/13/1993 |
| HUD | Rehab | 7 | 338 QUARRY STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$7,337.00 | \$7,337.00 | \$0.00 | 100 | CP | 6/17/1993 |
| HUD | Rehab | 8 | 55-57 SMITH STREET, MA 02169 | QUINCY, MA 02169 | 2 | 2 | 07/09/97 | \$1,485.00 | \$1,485.00 | \$0.00 | 100 | CP | 8/13/1993 |
| HUD | Rehab | 9 | 119 NEWBURY AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$7,974.00 | \$7,974.00 | \$0.00 | 100 | CP | 8/13/1993 |
| HUD | Rehab | 10 | 68 N BAYFIELD RD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$15,061.00 | \$15,061.00 | \$0.00 | 100 | CP | 8/13/1993 |
| HUD | Rehab | 11 | 4 EDWIN ST, MA 02171 | QUINCY, MA 02171 | 1 | 1 | 07/09/97 | \$2,025.00 | \$2,025.00 | \$0.00 | 100 | CP | 8/10/1993 |
| HUD | Rehab | 13 | 41 PHIPPS ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$7,749.00 | \$7,749.00 | \$0.00 | 100 | CP | 2/26/1994 |
| HUD | Rehab | 14 | 12 WINTHROP PARK, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$17,493.00 | \$17,493.00 | \$0.00 | 100 | CP | 8/10/1993 |
| HUD | Rehab | 15 | 23 MOUNT CLAIR AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$9,794.00 | \$9,794.00 | \$0.00 | 100 | CP | 8/13/1993 |
| HUD | Rehab | 16 | 267 ROCK ISLAND ROAD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$14,245.00 | \$14,245.00 | \$0.00 | 100 | CP | 8/13/1993 |
| HUD | Rehab | 17 | 42 MARION STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$30,066.00 | \$30,066.00 | \$0.00 | 100 | CP | 8/13/1993 |
| HUD | Rehab | 18 | 26 ACTON STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$8,763.00 | \$8,763.00 | \$0.00 | 100 | CP | 6/12/2001 |
| HUD | Rehab | 19 | 55 PLYMOUTH ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$7,545.00 | \$7,545.00 | \$0.00 | 100 | CP | 8/13/1993 |
| HUD | AcOnly | 20 | 30 CASCO STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$15,375.00 | \$15,375.00 | \$0.00 | 100 | CP | 10/29/1993 |
| HUD | AcOnly | 21 | 14 HOOD ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$17,280.00 | \$17,280.00 | \$0.00 | 100 | CP | 1/3/1994 |
| HUD | AcOnly | 22 | 2 BROCKTON ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$10,050.00 | \$10,050.00 | \$0.00 | 100 | CP | 10/28/1993 |
| HUD | AcOnly | 23 | 9 NORTHFIELD AVENUE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$17,840.00 | \$17,840.00 | \$0.00 | 100 | CP | 1/4/1994 |
| HUD | AcOnly | 24 | 12 BEACON STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$18,975.00 | \$18,975.00 | \$0.00 | 100 | CP | 10/28/1993 |
| HUD | Rehab | 25 | 10 UTICA STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$12,740.00 | \$12,740.00 | \$0.00 | 100 | CP | 1/21/1994 |
| HUD | Rehab | 26 | 147 SPRING ST., MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$44,766.00 | \$44,766.00 | \$0.00 | 100 | CP | 4/21/1994 |
| HUD | AcOnly | 27 | 66 NIGHTINGALE AVENUE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$18,675.00 | \$18,675.00 | \$0.00 | 100 | CP | 1/26/1994 |
| HUD | AcOnly | 28 | 1134 PLEASANT STREETTH, MA 02169 | WEYMOUTH, MA 02169 | 1 | 1 | 07/09/97 | \$3,300.00 | \$3,300.00 | \$0.00 | 100 | CP | 11/17/1998 |
| HUD | AcOnly | 30 | 23 DALE AVENUE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$13,950.00 | \$13,950.00 | \$0.00 | 100 | CP | 1/26/1994 |
| HUD | Rehab | 31 | 89 POST ISLAND ROAD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$12,217.00 | \$12,217.00 | \$0.00 | 100 | CP | 1/21/1994 |
| HUD | Rehab | 32 | 178 WASHINGTON ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$11,210.00 | \$11,210.00 | \$0.00 | 100 | CP | 4/21/1994 |
| HUD | AcOnly | 33 | 27 BICKNELL ROADTH, MA 02169 | WEYMOUTH, MA 02169 | 1 | 1 | 07/09/97 | \$17,000.00 | \$17,000.00 | \$0.00 | 100 | CP | 11/19/1998 |
| HUD | AcOnly | 34 | 65 CLIFF STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$17,250.00 | \$17,250.00 | \$0.00 | 100 | CP | 3/22/1994 |
| HUD | AcOnly | 35 | 50 FIFTH AVENUE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$17,700.00 | \$17,700.00 | \$0.00 | 100 | CP | 3/22/1994 |
| HUD | Rehab | 36 | 171 BABCOCK STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$10,000.00 | \$10,000.00 | \$0.00 | 100 | CP | 5/4/1994 |
| HUD | Rehab | 37 | 290 ATLANTIC STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$4,010.00 | \$4,010.00 | \$0.00 | 100 | CP | 4/11/1994 |
| HUD | Rehab | 38 | 49 ABERDEEN ROAD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$10,875.00 | \$10,875.00 | \$0.00 | 100 | CP | 8/22/1994 |
| HUD | AcOnly | 40 | 56 COLASANTI ROADTH, MA 02169 | WEYMOUTH, MA 02169 | 1 | 1 | 07/09/97 | \$21,250.00 | \$21,250.00 | \$0.00 | 100 | CP | 11/19/1998 |
| HUD | AcOnly | 41 | 645 UNION STREETTH, MA 02169 | WEYMOUTH, MA 02169 | 1 | 1 | 07/09/97 | \$21,250.00 | \$21,250.00 | \$0.00 | 100 | CP | 2/16/1994 |
| HUD | AcOnly | 42 | 28 GLEN ROADTH, MA 02189 | WEYMOUTH, MA 02169 | 1 | 1 | 07/09/97 | \$20,961.00 | \$20,961.00 | \$0.00 | 100 | CP | 11/19/1998 |
| HUD | AcOnly | 43 | 215 CENTRE STREET #1, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$16,050.00 | \$16,050.00 | \$0.00 | 100 | CP | 3/22/1994 |
| HUD | AcOnly | 44 | 846 FRONT STREETTH, MA 02169 | WEYMOUTH, MA 02169 | 1 | 1 | 07/09/97 | \$22,610.00 | \$22,610.00 | \$0.00 | 100 | CP | 11/19/1998 |

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY)

XX=CANCELED

PR22 STATUS OF HOME ACTIVITIES DATE:09-27-07
ALL YEARS

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|--------|----------|---------|-----------------------------|------------------|----------|---------|------------|-------------|-------------|---------|-----|-----|------------|
| HUD | AcOnly | 45 | 22 FRANK ROADTH, MA 02191 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$22,950.00 | \$22,950.00 | \$0.00 | 100 | CP | 11/19/1998 |
| HUD | AcOnly | 46 | 25 OAKHILL ROADTH, MA 0218 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$22,440.00 | \$22,440.00 | \$0.00 | 100 | CP | 11/19/1998 |
| HUD | AcOnly | 47 | 1014 PLEASANT STREET UNIT | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$15,725.00 | \$15,725.00 | \$0.00 | 100 | CP | 3/8/1994 |
| HUD | AcOnly | 48 | 51 PINE CIRCLETH, MA 02190 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$18,530.00 | \$18,530.00 | \$0.00 | 100 | CP | 11/19/1998 |
| HUD | AcOnly | 49 | 36 DREW AVENUETH, MA 0218 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$24,650.00 | \$24,650.00 | \$0.00 | 100 | CP | 11/19/1998 |
| HUD | Rehab | 50 | 12 PIERCE STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$8,750.00 | \$8,750.00 | \$0.00 | 100 | CP | 4/21/1994 |
| HUD | AcOnly | 51 | 15 BLACKSTONE ROADTH, MA | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$19,380.00 | \$19,380.00 | \$0.00 | 100 | CP | 4/11/1994 |
| HUD | AcOnly | 52 | 115 WEST SQUANTUM STREET | QUINCY, MA 02172 | 1 | 1 | 07/09/97 | \$8,250.00 | \$8,250.00 | \$0.00 | 100 | CP | 4/12/1994 |
| HUD | AcOnly | 53 | 36 HOVEY STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$18,750.00 | \$18,750.00 | \$0.00 | 100 | CP | 4/12/1994 |
| HUD | Rehab | 54 | 143 QUINCY STREET, MA 0216 | QUINCY, MA 02169 | 2 | 2 | 07/09/97 | \$7,425.00 | \$7,425.00 | \$0.00 | 100 | CP | 8/16/1994 |
| HUD | AcOnly | 55 | 221 WESTMINSTER ROADTH, M | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$17,000.00 | \$17,000.00 | \$0.00 | 100 | CP | 11/19/1998 |
| HUD | Rehab | 56 | 18 KEYES STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$8,628.00 | \$8,628.00 | \$0.00 | 100 | CP | 8/16/1994 |
| HUD | AcOnly | 57 | 52 BREWSTER ROADTH, MA 02 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$18,870.00 | \$18,870.00 | \$0.00 | 100 | CP | 11/19/1998 |
| HUD | Rehab | 58 | 32 LAWRENCE STREET, MA 02 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,879.00 | \$2,879.00 | \$0.00 | 100 | CP | 9/19/1994 |
| HUD | AcOnly | 59 | 478 BROAD STREETTH, MA 02 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$19,210.00 | \$19,210.00 | \$0.00 | 100 | CP | 11/19/1998 |
| HUD | AcOnly | 60 | 91 WASHINGTON STREET, MA | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$1,890.00 | \$1,890.00 | \$0.00 | 100 | CP | 5/4/1994 |
| HUD | AcOnly | 61 | 23 BEECHWOOD ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,750.00 | \$3,750.00 | \$0.00 | 100 | CP | 5/26/1994 |
| HUD | AcOnly | 62 | 126 PHIPPS STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,090.00 | \$3,090.00 | \$0.00 | 100 | CP | 5/26/1994 |
| HUD | AcOnly | 63 | 126 HIGHLAND AVENUE, MA 02 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,750.00 | \$3,750.00 | \$0.00 | 100 | CP | 5/26/1994 |
| HUD | Rehab | 64 | 96 QUINCY STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$7,500.00 | \$7,500.00 | \$0.00 | 100 | CP | 11/18/1997 |
| HUD | AcOnly | 65 | 7 RANDLETT STREET, MA 0216 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,190.00 | \$2,190.00 | \$0.00 | 100 | CP | 6/20/1994 |
| HUD | AcOnly | 66 | 2 GOTHLAND STREET, MA 021 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,120.00 | \$3,120.00 | \$0.00 | 100 | CP | 6/20/1994 |
| HUD | AcOnly | 67 | 571 WILLARD STREET, MA 021 | QUINCY, MA 02169 | 2 | 2 | 07/09/97 | \$4,797.00 | \$4,797.00 | \$0.00 | 100 | CP | 6/20/1994 |
| HUD | AcOnly | 68 | 991 PLEASANT STREETTH, MA | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$19,499.00 | \$19,499.00 | \$0.00 | 100 | CP | 11/19/1998 |
| HUD | Rehab | 69 | 12 HOWE RD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$10,035.00 | \$10,035.00 | \$0.00 | 100 | CP | 9/7/1994 |
| HUD | Rehab | 70 | 6 GRAFTON STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$9,680.00 | \$9,680.00 | \$0.00 | 100 | CP | 6/12/2001 |
| HUD | AcOnly | 71 | 116 CONNELL STREET, MA 021 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,384.00 | \$3,384.00 | \$0.00 | 100 | CP | 7/1/1994 |
| HUD | AcOnly | 72 | 17 KEYES STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,190.00 | \$2,190.00 | \$0.00 | 100 | CP | 7/1/1994 |
| HUD | AcOnly | 73 | 95 MALVERN STREET, MA 0216 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,600.00 | \$3,600.00 | \$0.00 | 100 | CP | 7/1/1994 |
| HUD | AcOnly | 74 | 42 NEWTON ST, MA 02160 | QUINCY, MA 02160 | 1 | 1 | 07/09/97 | \$2,460.00 | \$2,460.00 | \$0.00 | 100 | CP | 9/16/1994 |
| HUD | Rehab | 75 | , MA 02169 | QUINCY, MA 02169 | 0 | 1 | 07/09/97 | \$0.00 | \$0.00 | \$0.00 | | XX | 6/12/2001 |
| HUD | AcOnly | 76 | 23 BEEBE ROAD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,940.00 | \$2,940.00 | \$0.00 | 100 | CP | 12/9/1994 |
| HUD | Rehab | 77 | 14 ORLEANS STREET, MA 0216 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,646.00 | \$2,646.00 | \$0.00 | 100 | CP | 11/2/1994 |
| HUD | Rehab | 78 | 59 TERNE ROAD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,125.00 | \$2,125.00 | \$0.00 | 100 | CP | 10/6/1994 |
| HUD | Rehab | 79 | 162 PRESIDENT'S LANE, MA 02 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$14,325.00 | \$14,325.00 | \$0.00 | 100 | CP | 11/2/1994 |
| HUD | Rehab | 80 | 35 LAKESIDE AVENUE, MA 021 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$5,455.00 | \$5,455.00 | \$0.00 | 100 | CP | 11/8/1994 |
| HUD | Rehab | 81 | , MA 02169 | QUINCY, MA 02169 | 0 | 1 | 07/09/97 | \$0.00 | \$0.00 | \$0.00 | | XX | 6/12/2001 |

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY)

XX=CANCELED

PR22 STATUS OF HOME ACTIVITIES DATE:09-27-07
ALL YEARS

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|--------|----------|---------|----------------------------------|--------------------|----------|---------|------------|-------------|-------------|---------|-----|-----|------------|
| HUD | Rehab | 82 | 9 LAKESIDE AVENUE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$7,880.00 | \$7,880.00 | \$0.00 | 100 | CP | 8/10/1995 |
| HUD | AcOnly | 83 | 10-12 GOTHLAND ST, MA 02169 | QUINCY, MA 02169 | 2 | 2 | 07/09/97 | \$4,470.00 | \$4,470.00 | \$0.00 | 100 | CP | 10/20/1994 |
| HUD | AcOnly | 84 | 23 ESSEX ST., MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,690.00 | \$3,690.00 | \$0.00 | 100 | CP | 11/2/1994 |
| HUD | AcOnly | 85 | 7 ELLERTON ROAD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,750.00 | \$3,750.00 | \$0.00 | 100 | CP | 2/10/1995 |
| HUD | Rehab | 86 | 68 NORTH BAYFIELD RD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$1,990.00 | \$1,990.00 | \$0.00 | 100 | CP | 2/10/1995 |
| HUD | AcOnly | 87 | 1236 SEA ST APT #2, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,550.00 | \$2,550.00 | \$0.00 | 100 | CP | 2/10/1995 |
| HUD | AcOnly | 88 | 8 STANDISH ROAD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,420.00 | \$3,420.00 | \$0.00 | 100 | CP | 2/10/1995 |
| HUD | AcOnly | 89 | 11 GREYCLIFF ROADTH, MA 02169 | WEYMOUTH, MA 02169 | 1 | 1 | 07/09/97 | \$2,400.00 | \$2,400.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | AcOnly | 90 | 78 SQUANTO ROADTH, MA 02169 | WEYMOUTH, MA 02169 | 1 | 1 | 07/09/97 | \$3,270.00 | \$3,270.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | AcOnly | 91 | 542 POND ST.TH, MA 02190 | WEYMOUTH, MA 02190 | 1 | 1 | 07/09/97 | \$3,717.00 | \$3,717.00 | \$0.00 | 100 | CP | 5/30/1995 |
| HUD | Acq+Re | 92 | 16 THOMAS STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$50,000.00 | \$50,000.00 | \$0.00 | 100 | CP | 6/23/1995 |
| HUD | AcOnly | 93 | 27 LANE AVENUETH, MA 02189 | WEYMOUTH, MA 02189 | 1 | 1 | 07/09/97 | \$3,210.00 | \$3,210.00 | \$0.00 | 100 | CP | 11/12/1998 |
| HUD | Rehab | 94 | 69 COLUMBIA ST., MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$9,640.00 | \$9,640.00 | \$0.00 | 100 | CP | 5/23/1995 |
| HUD | Rehab | 95 | 59 ARDELL ST., MA 02171 | QUINCY, MA 02171 | 1 | 1 | 07/09/97 | \$4,565.00 | \$4,565.00 | \$0.00 | 100 | CP | 5/23/1995 |
| HUD | AcOnly | 96 | 57 VINSON STREET2190 | , MA 02190 | 1 | 1 | 07/09/97 | \$3,300.00 | \$3,300.00 | \$0.00 | 100 | CP | 11/18/1998 |
| HUD | Rehab | 97 | 25 BITTERN ROAD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,430.00 | \$2,430.00 | \$0.00 | 100 | CP | 5/23/1995 |
| HUD | Rehab | 98 | 7 POST ISLAND ROAD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$16,690.00 | \$16,690.00 | \$0.00 | 100 | CP | 6/12/2001 |
| HUD | Rehab | 99 | 43 BABCOCK STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$7,605.00 | \$7,605.00 | \$0.00 | 100 | CP | 10/3/1995 |
| HUD | Rehab | 100 | 199 SOUTH STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$10,390.00 | \$10,390.00 | \$0.00 | 100 | CP | 5/23/1995 |
| HUD | Rehab | 101 | 59 EDGEWATER DRIVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$8,158.00 | \$8,158.00 | \$0.00 | 100 | CP | 3/21/1996 |
| HUD | Rehab | 102 | 276 BELMONT STREET, MA 02170 | QUINCY, MA 02170 | 1 | 1 | 07/09/97 | \$7,017.00 | \$7,017.00 | \$0.00 | 100 | CP | 8/10/1995 |
| HUD | AcOnly | 103 | 14 ST GERMAIN STREET, MA 02170 | QUINCY, MA 02170 | 1 | 1 | 07/09/97 | \$2,857.50 | \$2,857.50 | \$0.00 | 100 | CP | 9/22/1995 |
| HUD | AcOnly | 104 | 172 FRANKLIN STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,705.00 | \$3,705.00 | \$0.00 | 100 | CP | 10/17/1995 |
| HUD | AcOnly | 105 | 31 SILVER STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,150.00 | \$3,150.00 | \$0.00 | 100 | CP | 10/26/1995 |
| HUD | Rehab | 106 | , MA 02169 | QUINCY, MA 02169 | 0 | 1 | 07/09/97 | \$0.00 | \$0.00 | \$0.00 | | XX | 6/12/2001 |
| HUD | Rehab | 107 | 14 MERRILL AVENUE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$8,975.00 | \$8,975.00 | \$0.00 | 100 | CP | 1/2/1996 |
| HUD | Rehab | 108 | 106 STOUGHTON STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$10,000.00 | \$10,000.00 | \$0.00 | 100 | CP | 11/9/1995 |
| HUD | Rehab | 109 | 15 RIDGEWAY STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$9,285.00 | \$9,285.00 | \$0.00 | 100 | CP | 8/10/1995 |
| HUD | AcOnly | 110 | 5 FALLON COURT UNIT #5, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,535.00 | \$2,535.00 | \$0.00 | 100 | CP | 7/28/1995 |
| HUD | AcOnly | 111 | 481 SEA ST, MI 02169 | QUINCY, MI 02169 | 1 | 1 | 07/09/97 | \$2,820.00 | \$2,820.00 | \$0.00 | 100 | CP | 7/28/1995 |
| HUD | AcOnly | 112 | 72-74 GARFIELD STREET, MA 02169 | QUINCY, MA 02169 | 2 | 2 | 07/09/97 | \$4,050.00 | \$4,050.00 | \$0.00 | 100 | CP | 8/10/1995 |
| HUD | Rehab | 113 | 26 STEWART STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$9,500.00 | \$9,500.00 | \$0.00 | 100 | CP | 9/2/1999 |
| HUD | Rehab | 114 | 38 MT. ARARAT ROAD, MA 02169 | QUINCY, MA 02169 | 0 | 1 | 07/09/97 | \$0.00 | \$0.00 | \$0.00 | | XX | 12/19/1997 |
| HUD | AcOnly | 115 | 32 KEYES STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$48,646.87 | \$48,646.87 | \$0.00 | 100 | CP | 6/12/2001 |
| HUD | Rehab | 116 | 18 MARTELL ROAD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$10,000.00 | \$10,000.00 | \$0.00 | 100 | CP | 11/9/1995 |
| HUD | Rehab | 117 | 30 BAXTER AVENUE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$4,580.00 | \$4,580.00 | \$0.00 | 100 | CP | 11/9/1995 |
| HUD | AcOnly | 118 | 599 BROAD STREETTH, MA 02169 | WEYMOUTH, MA 02169 | 1 | 1 | 07/09/97 | \$3,600.00 | \$3,600.00 | \$0.00 | 100 | CP | 11/13/1998 |

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY)
XX=CANCELED

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|--------|----------|---------|------------------------------|------------------|----------|---------|------------|--------------|--------------|---------|-----|-----|------------|
| HUD | Rehab | 119 | , MA 02169 | QUINCY, MA 02169 | 0 | 1 | 07/09/97 | \$0.00 | \$0.00 | \$0.00 | | XX | 6/12/2001 |
| HUD | Rehab | 120 | 120 SPRING STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$8,375.00 | \$8,375.00 | \$0.00 | 100 | CP | 5/30/1996 |
| HUD | Rehab | 121 | 196 RHODA STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$17,150.00 | \$17,150.00 | \$0.00 | 100 | CP | 12/4/1995 |
| HUD | AcOnly | 122 | 140 LAKE SHORE DRIVETH, MA | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$3,000.00 | \$3,000.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | AcOnly | 123 | 575 BROAD STREET, UNIT #10 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$1,950.00 | \$1,950.00 | \$0.00 | 100 | CP | 11/17/1998 |
| HUD | AcOnly | 124 | 69 EDWIN STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,760.00 | \$2,760.00 | \$0.00 | 100 | CP | 11/9/1995 |
| HUD | Acq+Re | 125 | GREENTREE CONDOMINIUMS | WEYMOUTH, MA 0 | 6 | 6 | 07/09/97 | \$160,002.49 | \$160,002.49 | \$0.00 | 100 | CP | 9/7/1999 |
| HUD | AcOnly | 126 | 10 WESTON AVENUE, UNIT 205 | QUINCY, MA 02170 | 1 | 1 | 07/09/97 | \$2,430.00 | \$2,430.00 | \$0.00 | 100 | CP | 11/9/1995 |
| HUD | AcOnly | 127 | 21 TRAFALGAR COURTH, MA | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$3,450.00 | \$3,450.00 | \$0.00 | 100 | CP | 11/17/1998 |
| HUD | AcOnly | 128 | 125 PALMER STREET, MA 0216 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,100.00 | \$2,100.00 | \$0.00 | 100 | CP | 11/27/1995 |
| HUD | Rehab | 129 | 21 PEARL STREET, MA 02169 | QUINCY, MA 02169 | 2 | 2 | 07/09/97 | \$3,880.00 | \$3,880.00 | \$0.00 | 100 | CP | 11/27/1995 |
| HUD | Rehab | 130 | 5 SACHEM PARK, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$10,765.00 | \$10,765.00 | \$0.00 | 100 | CP | 1/22/1996 |
| HUD | Rehab | 131 | 1154 SEA STREET, MA 02169 | QUINCY, MA 02169 | 2 | 2 | 07/09/97 | \$29,570.00 | \$29,570.00 | \$0.00 | 100 | CP | 4/19/1996 |
| HUD | AcOnly | 132 | 21 LINDEN STREET UNIT #135, | QUINCY, MA 02171 | 1 | 1 | 07/09/97 | \$2,670.00 | \$2,670.00 | \$0.00 | 100 | CP | 1/3/1996 |
| HUD | Rehab | 134 | 44 WINSLOW ROAD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,405.00 | \$2,405.00 | \$0.00 | 100 | CP | 1/22/1996 |
| HUD | Rehab | 135 | , MA 02169 | QUINCY, MA 02169 | 0 | 1 | 07/09/97 | \$0.00 | \$0.00 | \$0.00 | | XX | 6/12/2001 |
| HUD | Rehab | 136 | 15 NO CENTRAL AVENUE, MA | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$10,150.00 | \$10,150.00 | \$0.00 | 100 | CP | 8/27/1996 |
| HUD | AcOnly | 137 | 20 FAIRLAWN ROADTH, MA 02 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$3,825.00 | \$3,825.00 | \$0.00 | 100 | CP | 11/12/1998 |
| HUD | AcOnly | 138 | 90 SEA STREET, UNIT G8TH, M | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$1,740.00 | \$1,740.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | AcOnly | 139 | 11-13 BEACON ST, MA 02169 | QUINCY, MA 02169 | 3 | 3 | 07/09/97 | \$5,610.00 | \$5,610.00 | \$0.00 | 100 | CP | 5/30/1996 |
| HUD | AcOnly | 141 | 21 ATHENS STREET, UNIT #14 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$2,235.00 | \$2,235.00 | \$0.00 | 100 | CP | 11/17/1998 |
| HUD | AcOnly | 142 | 106 SUMMER STREET, MA 021 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$1,434.80 | \$1,434.80 | \$0.00 | 100 | CP | 12/19/2005 |
| HUD | AcOnly | 143 | 85 EHITMAN ST UNIT 106TH, M | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$2,520.00 | \$2,520.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | Rehab | 144 | 74 GARFIELD STREET, MA 021 | QUINCY, MA 02169 | 2 | 2 | 07/09/97 | \$7,375.00 | \$7,375.00 | \$0.00 | 100 | CP | 5/14/1996 |
| HUD | Rehab | 145 | 33 DUNBARTON ROAD, MA 021 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$14,994.00 | \$14,994.00 | \$0.00 | 100 | CP | 9/27/1996 |
| HUD | AcOnly | 146 | 651 SEA STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,577.00 | \$2,577.00 | \$0.00 | 100 | CP | 9/13/1996 |
| HUD | Rehab | 147 | 58 ROYAL STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$7,205.00 | \$7,205.00 | \$0.00 | 100 | CP | 8/30/1996 |
| HUD | AcOnly | 148 | 15 OCEAN AVENUETH, MA 021 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$3,150.00 | \$3,150.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | AcOnly | 149 | 38 COLONIAL ROADTH, MA 02 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$3,750.00 | \$3,750.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | AcOnly | 150 | 21 BROAD STREET PLACETH, | WEYMOUTH, MA 0 | 2 | 1 | 07/09/97 | \$3,900.00 | \$3,900.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | AcOnly | 151 | 746 WASHINGTON STTH, MA 0 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$2,790.00 | \$2,790.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | AcOnly | 152 | 396 GREEN STREETH, MA 02 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$3,540.00 | \$3,540.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | Rehab | 153 | , MA 02169 | QUINCY, MA 02169 | 0 | 1 | 07/09/97 | \$0.00 | \$0.00 | \$0.00 | | XX | 6/12/2001 |
| HUD | AcOnly | 154 | 55 BALD EAGLE ROADTH, MA | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$3,750.00 | \$3,750.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | AcOnly | 155 | 267 LAKE STREET, UNIT 2TH, M | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$1,890.00 | \$1,890.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | AcOnly | 156 | 294 CENTRAL STREETH, MA | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$3,750.00 | \$3,750.00 | \$0.00 | 100 | CP | 7/26/1996 |
| HUD | AcOnly | 157 | 91 WASHINGTON ST #1, MA 02 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$1,950.00 | \$1,950.00 | \$0.00 | 100 | CP | 9/27/1996 |

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY)
XX=CANCELED

PR22 STATUS OF HOME ACTIVITIES DATE:09-27-07
ALL YEARS

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|--------|----------|---------|----------------------------------|------------------|----------|---------|------------|--------------|--------------|---------|-----|-----|------------|
| HUD | Rehab | 159 | 600 BROAD STTH, MA 02189 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$37,301.50 | \$37,301.50 | \$0.00 | 100 | CP | 4/1/1997 |
| HUD | Rehab | 160 | 264 WINTHROP STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$7,145.00 | \$7,145.00 | \$0.00 | 100 | CP | 8/30/1996 |
| HUD | Rehab | 161 | 169 BEACH STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$4,258.60 | \$4,258.60 | \$0.00 | 100 | CP | 10/8/1996 |
| HUD | AcOnly | 162 | 29 LONE PINE PATHTH, MA 02169 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$3,450.00 | \$3,450.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | AcOnly | 163 | 9 LAKESIDE AVENUETH, MA 02169 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$2,460.00 | \$2,460.00 | \$0.00 | 100 | CP | 11/13/1998 |
| HUD | AcOnly | 164 | 42 ST. MARGARET ST.TH, MA 02169 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$2,205.00 | \$2,205.00 | \$0.00 | 100 | CP | 11/12/1998 |
| HUD | Rehab | 165 | 85 SPRING STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$20,730.00 | \$20,730.00 | \$0.00 | 100 | CP | 12/10/1996 |
| HUD | Rehab | 166 | 933 QUINCY SHORE DRIVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$6,200.00 | \$6,200.00 | \$0.00 | 100 | CP | 8/30/1996 |
| HUD | Rehab | 167 | 73 WILLIAMS STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$388.00 | \$388.00 | \$0.00 | 100 | CP | 5/13/1997 |
| HUD | Rehab | 168 | 141 BILLINGS RD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$14,750.00 | \$14,750.00 | \$0.00 | 100 | CP | 11/12/1997 |
| HUD | AcOnly | 169 | 23 WALL ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$2,295.00 | \$2,295.00 | \$0.00 | 100 | CP | 9/16/1996 |
| HUD | AcOnly | 171 | 228 PALMER STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,000.00 | \$3,000.00 | \$0.00 | 100 | CP | 10/8/1996 |
| HUD | AcOnly | 172 | 200 G FALLS BOULEVARD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,147.00 | \$3,147.00 | \$0.00 | 100 | CP | 9/26/1996 |
| HUD | AcOnly | 173 | 108 PURITAN ROADTH, MA 02169 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$3,150.00 | \$3,150.00 | \$0.00 | 100 | CP | 11/18/1998 |
| HUD | AcOnly | 174 | 71 RANDLETT STREET, MA 02169 | QUINCY, MA 02170 | 1 | 1 | 07/09/97 | \$2,970.00 | \$2,970.00 | \$0.00 | 100 | CP | 10/16/1996 |
| HUD | AcOnly | 175 | 41 WILLIAMS STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$1,300.00 | \$1,300.00 | \$0.00 | 100 | CP | 10/31/1996 |
| HUD | Rehab | 176 | 82 SACHEM STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$15,620.00 | \$15,620.00 | \$0.00 | 100 | CP | 11/18/1997 |
| HUD | AcOnly | 177 | 48 IDLEWELL STTH, MA 02188 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$3,900.00 | \$3,900.00 | \$0.00 | 100 | CP | 11/17/1998 |
| HUD | AcOnly | 178 | 25 NORTH PAYNE STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$3,600.00 | \$3,600.00 | \$0.00 | 100 | CP | 12/16/1996 |
| HUD | Rehab | 179 | 67 RAYCROFT STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$21,060.00 | \$21,060.00 | \$0.00 | 100 | CP | 11/7/1997 |
| HUD | AcOnly | 180 | 268 COMMON STREET, MA 02769 | QUINCY, MA 02769 | 1 | 1 | 07/09/97 | \$3,120.00 | \$3,120.00 | \$0.00 | 100 | CP | 2/26/1998 |
| HUD | Acq+Re | 181 | 26 MORTON STREET, MA 02169 | QUINCY, MA 02169 | 5 | 5 | 07/09/97 | \$125,000.00 | \$125,000.00 | \$0.00 | 100 | CP | 9/2/1999 |
| HUD | AcOnly | 182 | 148 WEST LAKE DRIVETH, MA 02169 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$12,705.59 | \$12,705.59 | \$0.00 | 100 | CP | 11/12/1997 |
| HUD | Rehab | 183 | 19 TYLER STREET, MA 02171 | QUINCY, MA 02171 | 1 | 1 | 07/09/97 | \$14,337.00 | \$14,337.00 | \$0.00 | 100 | CP | 11/18/1997 |
| HUD | Rehab | 184 | 136 BABCOCK STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$28,605.00 | \$28,605.00 | \$0.00 | 100 | CP | 11/7/1997 |
| HUD | AcOnly | 185 | 91 WASHINGTON STREET, UN | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$1,740.00 | \$1,740.00 | \$0.00 | 100 | CP | 11/17/1997 |
| HUD | AcOnly | 186 | 30 HILL STTH, MA 02189 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$9,064.94 | \$9,064.94 | \$0.00 | 100 | CP | 11/7/1997 |
| HUD | AcOnly | 187 | 99 PALMER STREET, MD 02169 | QUINCY, MD 02169 | 1 | 1 | 07/09/97 | \$2,550.00 | \$2,550.00 | \$0.00 | 100 | CP | 11/18/1997 |
| HUD | Rehab | 188 | 49 BIRD STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$32,270.00 | \$32,270.00 | \$0.00 | 100 | CP | 11/12/1997 |
| HUD | Rehab | 189 | 155 KENDRICK AVE UNIT #210, | QUINCY, MD 02169 | 1 | 1 | 07/09/97 | \$700.00 | \$700.00 | \$0.00 | 100 | CP | 11/12/1997 |
| HUD | AcOnly | 190 | 115 WEST SQANTUM STREET | QUINCY, MA 02171 | 1 | 1 | 07/09/97 | \$2,010.00 | \$2,010.00 | \$0.00 | 100 | CP | 11/18/1997 |
| HUD | AcOnly | 191 | 747 MIDDLE STTH, MA 02189 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$11,538.28 | \$11,538.28 | \$0.00 | 100 | CP | 4/17/1998 |
| HUD | Rehab | 192 | 15 WOODWARD AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$18,180.00 | \$18,180.00 | \$0.00 | 100 | CP | 11/20/1997 |
| HUD | Rehab | 193 | 21 RATCHFORD CIRCLE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 08/29/97 | \$16,250.00 | \$16,250.00 | \$0.00 | 100 | CP | 9/2/1999 |
| HUD | AcOnly | 194 | 45 SOUTHERN AVE.TH, MA 02169 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$12,866.29 | \$12,866.29 | \$0.00 | 100 | CP | 2/27/1998 |
| HUD | AcOnly | 195 | 197 LAKE STREET #17TH, MA 02169 | WEYMOUTH, MA 0 | 1 | 1 | 07/09/97 | \$7,639.29 | \$7,639.29 | \$0.00 | 100 | CP | 9/25/1998 |
| HUD | Acq+Re | 196 | 76 BROADWAY, MA 02169 | QUINCY, MA 02169 | 4 | 3 | 07/09/97 | \$165,160.00 | \$165,160.00 | \$0.00 | 100 | CP | 8/29/1997 |

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XX=CANCELED

PR22 STATUS OF HOME ACTIVITIES DATE:09-27-07
ALL YEARS

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|--------|----------|---------|-------------------------------------|------------------------|----------|---------|------------|--------------|--------------|---------|-----|-----|------------|
| HUD | Acq+Re | 197 | 156 QUINCY ST., MA 02169 | QUINCY, MA 02169 | 3 | 3 | 07/09/97 | \$172,000.00 | \$172,000.00 | \$0.00 | 100 | CP | 7/21/1994 |
| HUD | Acq+NC | 198 | 95 MAIN ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$60,000.00 | \$60,000.00 | \$0.00 | 100 | CP | 7/22/1997 |
| HUD | Acq+Re | 199 | 152 QUINCY STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/09/97 | \$105,680.00 | \$105,680.00 | \$0.00 | 100 | CP | 6/12/2001 |
| HUD | Acq+Re | 200 | 191 THOMAS BURGIN PARKWAY | QUINCY, MA 02169 | 8 | 8 | 07/09/97 | \$130,000.00 | \$130,000.00 | \$0.00 | 100 | CP | 2/24/1998 |
| HUD | NewCon | 201 | BOWER ROAD, MA 02169 | QUINCY, MA 02169 | 9 | 9 | 07/09/97 | \$123,600.00 | \$123,600.00 | \$0.00 | 100 | CP | 12/19/2005 |
| HUD | NewCon | 314 | CANCELLED SEE #201, MA 02169 | QUINCY, MA 02169 | 0 | 0 | 12/04/97 | \$0.00 | \$0.00 | \$0.00 | | XX | 12/1/1999 |
| HUD | AcOnly | 335 | 78-82 FRONT STTH, MA 02188 | WEYMOUTH, MA 02188 | 11 | 9 | 07/28/97 | \$300,000.00 | \$300,000.00 | \$0.00 | 100 | CP | 7/14/1999 |
| HUD | AcOnly | 338 | 1305 HANCOCK, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 10/07/97 | \$82,951.98 | \$82,951.98 | \$0.00 | 100 | CP | 9/30/2003 |
| HUD | Acq+Re | 339 | QUINCY CONSORTIUM ADMINISTRATION | 0 PROTECTED ADDRESS | 0 | 0 | 01/07/99 | \$59,760.00 | \$59,760.00 | \$0.00 | 100 | CP | 9/30/2003 |
| HUD | AcOnly | 340 | | 3 35 RHUDE STREET | 0 | 1 | 02/26/98 | \$0.00 | \$0.00 | \$0.00 | | XX | 10/3/2001 |
| HUD | Acq+Re | 370 | PROTECTED ADDRESSSTED, MA 02169 | NOT LISTED | 5 | 7 | 11/06/97 | \$149,000.00 | \$149,000.00 | \$0.00 | 100 | CP | 9/2/1999 |
| HUD | AcOnly | 373 | 35 RHUDE STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 10/09/97 | \$4,050.00 | \$4,050.00 | \$0.00 | 100 | CP | 2/25/1998 |
| HUD | AcOnly | 374 | 35 DESMOINES ROAD, #402AVENUE | JOAN DAVENPORT | 1 | 1 | 10/09/97 | \$1,887.00 | \$1,887.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | AcOnly | 388 | 267 NECK STREET # A-1THTH, MA 02169 | WEYMOUTH | 1 | 1 | 10/09/97 | \$1,950.00 | \$1,950.00 | \$0.00 | 100 | CP | 7/14/1999 |
| HUD | AcOnly | 389 | 41 MYRTLE STREETTHTH, MA 02169 | WEYMOUTH | 1 | 1 | 10/09/97 | \$3,147.00 | \$3,147.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | AcOnly | 466 | 39-41 GAY STREETCROFT, MA 02169 | LYALL CROFT | 1 | 1 | 11/18/97 | \$4,350.00 | \$4,350.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | Rehab | 469 | PHIPPS STREET, MA 02169 | QUINCY, MA 02169 | 0 | 8 | 11/18/97 | \$0.00 | \$0.00 | \$0.00 | | XX | 7/1/1997 |
| HUD | AcOnly | 489 | 13 CHESLEY ROADAND MARY STREET | JAMES AND MARY | 1 | 1 | 11/20/97 | \$5,400.00 | \$5,400.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | Rehab | 490 | 168 SEA STREET, MA 02169 | MURRAY | 1 | 1 | 11/20/97 | \$9,682.00 | \$9,682.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | AcOnly | 512 | 111 WARREN ST., #56, QUINCY | QUINCY, MA 02169 | 1 | 1 | 12/04/97 | \$2,040.00 | \$2,040.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | AcOnly | 513 | 73 WILLARD ST., MA 02169 | QUINCY, MA 02169 | 1 | 1 | 12/04/97 | \$3,450.00 | \$3,450.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | AcOnly | 514 | 33 TWILIGHT PATH, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 12/04/97 | \$7,381.32 | \$7,381.32 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | AcOnly | 515 | 52 MORNINGSIDE PATHTH, MA 02169 | WEYMOUTH, MA 02169 | 1 | 1 | 12/04/97 | \$11,859.35 | \$11,859.35 | \$0.00 | 100 | CP | 7/22/1999 |
| HUD | Rehab | 544 | LED, MA 02169 | CANCELLED | 0 | 1 | 12/29/97 | \$0.00 | \$0.00 | \$0.00 | | XX | 7/8/1999 |
| HUD | Rehab | 545 | 74 GREENLEAF STREET, MA 02169 | QUINCY, MA 02169 | 4 | 4 | 12/30/97 | \$35,000.00 | \$35,000.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | Rehab | 546 | MARGARET ROSETTITH AVENUE | 10 SIXTH AVENUE | 1 | 1 | 12/30/97 | \$3,742.00 | \$3,742.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | AcOnly | 549 | 139 WESTMINSTER ROADTH, MA 02169 | WEYMOUTH, MA 02169 | 1 | 1 | 12/30/97 | \$8,520.09 | \$8,520.09 | \$0.00 | 100 | CP | 7/22/1999 |
| HUD | Rehab | 552 | 7 POST ISLAND ROADY BRISSE | DOROTHY BRISSE | 1 | 1 | 04/16/98 | \$4,455.00 | \$4,455.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | Rehab | 565 | LORETTA MAC DONALDH STREET | 6 BIRCH STREET | 1 | 1 | 10/08/98 | \$1,322.87 | \$1,322.87 | \$0.00 | 100 | CP | 11/29/2005 |
| HUD | AcOnly | 569 | 29 GROVELAND AVE.TH, MA 02169 | WEYMOUTH, MA 02169 | 1 | 1 | 01/14/98 | \$6,757.85 | \$6,757.85 | \$0.00 | 100 | CP | 7/22/1999 |
| HUD | Rehab | 572 | 335 ROCK ISLAND ROADD. PETERS | JAMES D. PETERS | 1 | 1 | 01/26/98 | \$27,640.00 | \$27,640.00 | \$0.00 | 100 | CP | 9/2/1999 |
| HUD | AcOnly | 574 | 41 MYRTLE STTHTH, MA 02189 | WEYMOUTH | 0 | 1 | 01/30/98 | \$0.00 | \$0.00 | \$0.00 | | XX | 10/6/1998 |
| HUD | AcOnly | 579 | 102 TOWER AVE.THTH, MA 02169 | WEYMOUTH | 1 | 1 | 02/11/98 | \$6,284.32 | \$6,284.32 | \$0.00 | 100 | CP | 7/22/1999 |
| HUD | Rehab | 581 | 4 WEST STREETSTREET, MA 02169 | 4 WEST STREET | 2 | 2 | 02/24/98 | \$4,840.00 | \$4,840.00 | \$0.00 | 100 | CP | 7/21/1999 |
| HUD | Rehab | 605 | 25 UNION STREETFICI, MA 02169 | THOMAS FICI | 2 | 1 | 04/02/98 | \$38,482.00 | \$38,482.00 | \$0.00 | 100 | CP | 9/2/1999 |
| HUD | AcOnly | 606 | 46 PEARL ST.RL ST., WEYMOUTH | 46 PEARL ST., WEYMOUTH | 1 | 1 | 04/09/98 | \$3,840.00 | \$3,840.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | AcOnly | 607 | 323 MIDDLE ST.THTH, MA 02189 | WEYMOUTH | 1 | 1 | 04/22/98 | \$3,840.00 | \$3,840.00 | \$0.00 | 100 | CP | 7/13/1999 |

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XX=CANCELED

PR22 STATUS OF HOME ACTIVITIES DATE:09-27-07
ALL YEARS

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|--------|----------|---------|----------------------------------|---------------------|----------|---------|------------|--------------|--------------|---------|-----|-----|-----------|
| HUD | AcOnly | 608 | 16 SHERWOOD RD.TH, MA 02190 | WEYMOUTH | 1 | 1 | 04/22/98 | \$3,900.00 | \$3,900.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | AcOnly | 609 | 624 UNION STREETTH, MA 02190 | WEYMOUTH, MA 02190 | 2 | 1 | 04/29/98 | \$5,040.00 | \$5,040.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | AcOnly | 614 | 31 SOPER AVENUETH, MA 02190 | WEYMOUTH, MA 02190 | 1 | 1 | 05/04/98 | \$3,990.00 | \$3,990.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | AcOnly | 633 | 11 SHAWMUT AVETH, MA 02188 | WEYMOUTH, MA 02190 | 1 | 1 | 07/23/98 | \$3,420.00 | \$3,420.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | AcOnly | 656 | 26 GARFIELD ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/16/98 | \$3,450.00 | \$3,450.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | AcOnly | 659 | 34 BAXTER AVENUELUBIN, MA 02169 | LAURA LUBIN | 1 | 1 | 06/16/98 | \$3,855.00 | \$3,855.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | Rehab | 671 | 1173 SEA STREET, MA 02169 | QUINCY, MA 02169 | 0 | 1 | 06/23/98 | \$0.00 | \$0.00 | \$0.00 | | XX | 7/1/1997 |
| HUD | Acq+Re | 672 | WEBSTER ST.TH, MA 02190 | WEYMOUTH | 6 | 6 | 06/24/98 | \$1,898.20 | \$1,898.20 | \$0.00 | 100 | CP | 7/14/1999 |
| HUD | AcOnly | 677 | ANNE SULLIVANHINGRTON ST | 91 WASHINGTON ST | 0 | 1 | 07/15/98 | \$0.00 | \$0.00 | \$0.00 | | XX | 9/22/1998 |
| HUD | AcOnly | 678 | 33 FOYE AVENUETH, MA 02190 | WEYMOUTH | 1 | 1 | 07/23/98 | \$3,660.00 | \$3,660.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | AcOnly | 697 | 575 BROAD STREETTH, MA 02190 | WEYMOUTH | 1 | 1 | 09/02/98 | \$2,490.00 | \$2,490.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | AcOnly | 700 | CHRISTOPHER RULESAFFORD ST | 20-22 SAFFORD ST | 2 | 1 | 09/14/98 | \$4,588.50 | \$4,588.50 | \$0.00 | 100 | CP | 7/6/1999 |
| HUD | AcOnly | 701 | LINDA BRASSARDTH STREET, | 58 SOUTH STREET | 1 | 1 | 09/14/98 | \$2,940.00 | \$2,940.00 | \$0.00 | 100 | CP | 7/6/1999 |
| HUD | AcOnly | 702 | 116 TALL OAKS DRIVETH, MA 02190 | WEYMOUTH | 1 | 1 | 09/17/98 | \$3,480.00 | \$3,480.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | AcOnly | 712 | 25 SAINT MARGARET STREET | WEYMOUTH | 1 | 1 | 09/30/98 | \$3,825.00 | \$3,825.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | AcOnly | 733 | 10 UPLAND ROADTH, MA 02190 | WEYMOUTH | 1 | 1 | 10/07/98 | \$3,720.00 | \$3,720.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | Rehab | 738 | PATRICIA BURKEFLOWER ROAD | 51 MAYFLOWER RD | 1 | 1 | 10/08/98 | \$22,880.00 | \$22,880.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | Rehab | 745 | 48 PHIPPS STREET, MA 02169 | QUINCY, MA 02169 | 8 | 8 | 10/14/98 | \$14,995.00 | \$14,995.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | AcOnly | 748 | ANN SULLIVANHINGTON STREET | 91 WASHINGTON ST | 1 | 1 | 10/19/98 | \$2,025.00 | \$2,025.00 | \$0.00 | 100 | CP | 7/6/1999 |
| HUD | AcOnly | 749 | 85 OVERLOOK ROADTH, MA 02190 | WEYMOUTH, MA | 1 | 1 | 10/19/98 | \$3,000.00 | \$3,000.00 | \$0.00 | 100 | CP | 7/27/1999 |
| HUD | Rehab | 808 | 107 UTICA STREET, MA 02169 | QUINCY, MA 02169 | 0 | 1 | 01/07/99 | \$0.00 | \$0.00 | \$0.00 | | XX | 7/8/1999 |
| HUD | AcOnly | 809 | 64 COLONIAL DRIVETH, MA 02190 | WEYMOUTH | 1 | 1 | 01/07/99 | \$3,747.00 | \$3,747.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | Rehab | 810 | JOHN D. BRUCE3 BEACH STREET | 261-263 BEACH ST | 10 | 2 | 01/07/99 | \$10,950.00 | \$10,950.00 | \$0.00 | 100 | CP | 7/7/1999 |
| HUD | Rehab | 811 | MARGRET FRENCHETTE STREET | 99 FAYETTE STREET | 1 | 1 | 01/07/99 | \$18,955.00 | \$18,955.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | AcOnly | 816 | 33 WITUWAMAT ROADTH, MA 02190 | WEYMOUTH | 1 | 1 | 01/22/99 | \$4,095.00 | \$4,095.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | Rehab | 822 | ALBERT BURGESS STREET, MA 02190 | 4 MORSE STREET | 1 | 1 | 05/11/99 | \$29,960.00 | \$29,960.00 | \$0.00 | 100 | CP | 7/8/1999 |
| HUD | Acq+Re | 838 | AFFORDABLE HOUSING 2ND ST | 38-40 PROUT & 605 | 6 | 6 | 03/10/99 | \$120,000.00 | \$120,000.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 843 | 204 TALL OAKS DRIVE, UNIT D | WEYMOUTH | 1 | 1 | 03/12/99 | \$2,460.00 | \$2,460.00 | \$0.00 | 100 | CP | 7/13/1999 |
| HUD | AcOnly | 844 | 12-14 HALL PLACEHALL PLACE | 12-14 HALL PLACE | 2 | 1 | 03/22/99 | \$5,400.00 | \$5,400.00 | \$0.00 | 100 | CP | 7/6/1999 |
| HUD | AcOnly | 865 | 75 MIDDLE STREETTH OFFICE | WEYMOUTH OFFICE | 5 | 5 | 07/13/99 | \$22,747.72 | \$22,747.72 | \$0.00 | 100 | CP | 7/22/1999 |
| HUD | AcOnly | 866 | 267 NECK STREET #A2TH, MA 02190 | WEYMOUTH | 1 | 1 | 07/13/99 | \$2,160.00 | \$2,160.00 | \$0.00 | 100 | CP | 7/22/1999 |
| HUD | Rehab | 871 | JAMES BURKEKLEY STREET, MA 02190 | 15 BERKLEY STREET | 2 | 2 | 08/03/99 | \$4,987.00 | \$4,987.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 873 | EMMETT CULLENING STREET, | 77 SPRING STREET | 1 | 1 | 12/07/99 | \$22,300.00 | \$22,300.00 | \$0.00 | 100 | CP | 9/19/2001 |
| HUD | Rehab | 874 | EDWARD AND LORRAINE WILLIAMS | 19 RICE ROAD | 1 | 1 | 12/07/99 | \$9,840.00 | \$9,840.00 | \$0.00 | 100 | CP | 9/19/2001 |
| HUD | Acq+Re | 909 | 58-64 WINTER STREETWINTER STREET | 58-64 WINTER STREET | 7 | 7 | 09/15/99 | \$276,860.00 | \$276,860.00 | \$0.00 | 100 | CP | 6/30/2002 |
| HUD | AcOnly | 942 | 37 CARROLL STREETTH, MA 02190 | WEYMOUTH | 1 | 1 | 09/22/99 | \$4,167.00 | \$4,167.00 | \$0.00 | 100 | CP | 9/28/2000 |
| HUD | Rehab | 947 | 8-10 ROCKVIEW RD, MA 02169 | QUINCY, MA 02169 | 6 | 6 | 02/24/00 | \$8,988.00 | \$8,988.00 | \$0.00 | 100 | CP | 6/30/2003 |

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY)
XX=CANCELED

PR22 STATUS OF HOME ACTIVITIES DATE:09-27-07
ALL YEARS

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|--------|----------|---------|-----------------------------|------------------|----------|---------|------------|--------------|--------------|---------|-----|-----|------------|
| HUD | AcOnly | 949 | 10 CHAPMAN STREETTHTH, M | WEYMOUTH | 1 | 1 | 09/28/00 | \$2,493.00 | \$2,493.00 | \$0.00 | 100 | CP | 9/29/2000 |
| HUD | AcOnly | 959 | 9 OVERLOOK ROADTHTH, MA | WEYMOUTH | 1 | 1 | 09/28/00 | \$3,630.00 | \$3,630.00 | \$0.00 | 100 | CP | 9/29/2000 |
| HUD | Rehab | 964 | VIRGINIA HOLDSTOCKBARTON | 33 DUNBARTON R | 1 | 1 | 10/21/99 | \$9,700.00 | \$9,700.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 965 | MARILYN BOYLEWBURY AVEN | 226 NEWBURY AV | 1 | 1 | 10/21/99 | \$15,035.00 | \$15,035.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 975 | 21 BERLIN ST, MA 02170 | QUINCY, MA 02170 | 6 | 6 | 10/28/99 | \$24,950.00 | \$24,950.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 992 | ELLA O'NEILWBURY AVENUEQ | 260 NEWBURY AV | 1 | 1 | 11/04/99 | \$26,883.00 | \$26,883.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 993 | 65 BROAD STREETTHTH, MA 0 | WEYMOUTH | 1 | 1 | 09/28/00 | \$3,900.00 | \$3,900.00 | \$0.00 | 100 | CP | 9/29/2000 |
| HUD | AcOnly | 1005 | 151 SEA STREETTHTH, MA 021 | WEYMOUTH | 1 | 1 | 09/28/00 | \$4,500.00 | \$4,500.00 | \$0.00 | 100 | CP | 9/29/2000 |
| HUD | AcOnly | 1006 | MC DONAGHLLARD STREET U | 138 WILLARD STR | 1 | 1 | 12/07/99 | \$2,278.50 | \$2,278.50 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 1007 | FALLETTCINCY STREET, MA 021 | 23 QUINCY STREE | 1 | 1 | 12/07/99 | \$4,050.00 | \$4,050.00 | \$0.00 | 100 | CP | 9/28/2000 |
| HUD | AcOnly | 1011 | 8 PAOMET STREETTHTH, MA 0 | WEYMOUTH | 1 | 1 | 09/28/00 | \$3,270.00 | \$3,270.00 | \$0.00 | 100 | CP | 9/29/2000 |
| HUD | Acq+Re | 1023 | 686 BROAD STREETOAD STRE | 686 BROAD STREE | 9 | 9 | 01/10/00 | \$303,665.00 | \$303,665.00 | \$0.00 | 100 | CP | 12/20/2005 |
| HUD | Acq+Re | 1025 | ONE FOR ONE REPLACEMENT | 28 HAYDEN STREE | 2 | 2 | 01/27/00 | \$100,000.00 | \$100,000.00 | \$0.00 | 100 | CP | 6/30/2002 |
| HUD | AcOnly | 1030 | 470 MAIN STREETIN STREETT | 470 MAIN STREET | 1 | 1 | 03/13/00 | \$4,197.00 | \$4,197.00 | \$0.00 | 100 | CP | 9/18/2001 |
| HUD | AcOnly | 1031 | 179 PRESIDENT LANE, UNIT2M | 179 PRESIDENTS L | 1 | 1 | 06/19/00 | \$4,200.00 | \$4,200.00 | \$0.00 | 100 | CP | 9/29/2000 |
| HUD | Rehab | 1037 | CAMPBELL, ANNUGHTON STR | 45 STOUGHTON S | 1 | 1 | 06/19/00 | \$15,365.00 | \$15,365.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 1039 | 195 INDEPENDENCE AVE.UNIT | QUINCY, MA 02169 | 1 | 1 | 06/19/00 | \$4,591.25 | \$4,591.25 | \$0.00 | 100 | CP | 9/29/2003 |
| HUD | Rehab | 1058 | STEVEN AFFANATONET AVEN | 318 MANET AVENU | 1 | 1 | 12/20/00 | \$14,950.00 | \$14,950.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 1071 | MARISA DE ANGELONER STRE | 75 TURNER STREE | 1 | 1 | 06/22/00 | \$6,000.00 | \$6,000.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 1072 | 28 FOUNTAIN LANE #9TH, MA | WEYMOUTH, MA 0 | 1 | 1 | 07/27/00 | \$2,565.00 | \$2,565.00 | \$0.00 | 100 | CP | 9/18/2001 |
| HUD | AcOnly | 1096 | SAULEIN SONGENTRE STREET | C 72 CENTRE STR | 1 | 1 | 09/27/00 | \$8,557.16 | \$8,557.16 | \$0.00 | 100 | CP | 9/29/2003 |
| HUD | AcOnly | 1102 | 165 LAKE SHORE DRIVETHTH, | WEYMOUTH | 1 | 1 | 09/13/00 | \$4,950.00 | \$4,950.00 | \$0.00 | 100 | CP | 9/10/2001 |
| HUD | Rehab | 1124 | FICION STREET, MA 02169 | 25 UNION STREET | 1 | 1 | 09/28/00 | \$6,668.00 | \$6,668.00 | \$0.00 | 100 | CP | 8/8/2001 |
| HUD | AcOnly | 1149 | 28 FOUNTAIN LANE UNIT #1NT | 28 FOUNTAIN LAN | 1 | 1 | 10/19/00 | \$3,405.00 | \$3,405.00 | \$0.00 | 100 | CP | 9/10/2001 |
| HUD | Rehab | 1154 | 43 DAVIS STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/06/01 | \$14,950.00 | \$14,950.00 | \$0.00 | 100 | CP | 8/6/2001 |
| HUD | Rehab | 1157 | MCCORMACKQUINCY SHORE D | 208A QUINCY SHO | 1 | 1 | 05/31/01 | \$17,339.00 | \$17,339.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1174 | 11 WEBSTER STREET, MA 021 | QUINCY, MA 02169 | 1 | 1 | 06/25/01 | \$14,950.00 | \$14,950.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 1175 | 84 RALEIGH ROADTHTH, MA 0 | WEYMOUTH | 1 | 1 | 12/12/00 | \$4,050.00 | \$4,050.00 | \$0.00 | 100 | CP | 9/10/2001 |
| HUD | AcOnly | 1179 | CAPARANGALER STREET, #2, | 28 MILLER STREET | 1 | 1 | 12/20/00 | \$5,715.00 | \$5,715.00 | \$0.00 | 100 | CP | 6/14/2001 |
| HUD | AcOnly | 1180 | BEAMANHINGTON STREET, UN | 91 WASHINGTON S | 1 | 1 | 12/20/00 | \$6,800.00 | \$6,800.00 | \$0.00 | 100 | CP | 7/11/2001 |
| HUD | Rehab | 1185 | 113 STANDISH AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/19/01 | \$14,950.00 | \$14,950.00 | \$0.00 | 100 | CP | 9/28/2001 |
| HUD | Rehab | 1190 | 46 HARBORVIEW STREET, MA | QUINCY, MA 02169 | 1 | 1 | 06/06/01 | \$14,950.00 | \$14,950.00 | \$0.00 | 100 | CP | 8/6/2001 |
| HUD | AcOnly | 1192 | HAJJARE STREET, MA 02169 | 15 HOWE STREET | 1 | 1 | 01/23/01 | \$8,000.00 | \$8,000.00 | \$0.00 | 100 | CP | 7/30/2001 |
| HUD | Rehab | 1194 | 23 RUTHVEN STREET, MA 021 | QUINCY, MA 02169 | 1 | 1 | 06/11/01 | \$7,500.00 | \$7,500.00 | \$0.00 | 100 | CP | 8/6/2001 |
| HUD | Rehab | 1209 | JOSEPH CORTESEERTON RD. | 48 ELLERTON RD. | 1 | 1 | 02/21/01 | \$8,860.00 | \$8,860.00 | \$0.00 | 100 | CP | 8/8/2001 |
| HUD | Rehab | 1210 | 59 HAMDEN CIRCLE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/25/01 | \$7,500.00 | \$7,500.00 | \$0.00 | 100 | CP | 8/7/2001 |
| HUD | Acq+Re | 1211 | 50 PIERCE ROADTH, MA 02188 | WEYMOUTH, MA 0 | 3 | 3 | 02/27/01 | \$180,000.00 | \$180,000.00 | \$0.00 | 100 | CP | 9/29/2003 |

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XX=CANCELED

PR22 STATUS OF HOME ACTIVITIES DATE:09-27-07
ALL YEARS

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|--------|----------|---------|-----------------------------|------------------|----------|---------|------------|--------------|--------------|---------|-----|-----|------------|
| HUD | Acq+Re | 1213 | 18-20 GROSSMAN STREET, MA | QUINCY, MA 02169 | 2 | 2 | 03/13/01 | \$170,000.00 | \$170,000.00 | \$0.00 | 100 | CP | 6/30/2002 |
| HUD | Rehab | 1220 | 65 YOUNG ST, MA 02171 | QUINCY, MA 02171 | 1 | 1 | 10/24/01 | \$14,950.00 | \$14,950.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1225 | WORK,INC. 129 WINTHROP AV | 129 WINTHROP AV | 8 | 8 | 04/25/01 | \$38,000.00 | \$38,000.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1228 | 51 CUMMINGS AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 10/25/01 | \$7,500.00 | \$7,500.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 1229 | STEVENS COCK STREET, MA 0 | 53 BABCOCK STRE | 1 | 1 | 05/15/01 | \$6,000.00 | \$6,000.00 | \$0.00 | 100 | CP | 7/9/2001 |
| HUD | AcOnly | 1230 | ROBERT AND PATRICIA CASTA | 71 SOUTH WALNU | 1 | 1 | 05/16/01 | \$10,000.00 | \$10,000.00 | \$0.00 | 100 | CP | 7/13/2001 |
| HUD | AcOnly | 1231 | BRIAN DRISCOLLCKTON AVEN | 28 BROCKTON AV | 1 | 1 | 05/16/01 | \$8,600.00 | \$8,600.00 | \$0.00 | 100 | CP | 7/10/2001 |
| HUD | Rehab | 1232 | JOHN SULLIVANTON STREET, | 41 NEWTON STRE | 1 | 1 | 06/25/01 | \$11,735.00 | \$11,735.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 1237 | MEGAN HARFORDINCY AVENU | 366 QUINCY AVEN | 1 | 1 | 06/07/01 | \$7,350.00 | \$7,350.00 | \$0.00 | 100 | CP | 7/12/2001 |
| HUD | Rehab | 1243 | 30 OAKDALE STREETLAND ST | 30 OAKLAND STRE | 1 | 1 | 06/25/01 | \$14,950.00 | \$14,950.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1244 | 28 SOUTH BAYFIELD RD, MA 0 | QUINCY, MA 02169 | 1 | 1 | 06/25/01 | \$14,950.00 | \$14,950.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1247 | WILLIAM WONGNTON STREET | 9 THORNTON STR | 0 | 1 | 06/25/01 | \$0.00 | \$0.00 | \$0.00 | | XX | 2/13/2002 |
| HUD | Acq+Re | 1248 | HANCOCK ST., MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/26/01 | \$26,550.00 | \$26,550.00 | \$0.00 | 100 | CP | 9/17/2001 |
| HUD | AcOnly | 1250 | 9 HOMESTEAD AVENUE, MA 02 | QUINCY, MA 02169 | 1 | 1 | 07/19/01 | \$10,000.00 | \$10,000.00 | \$0.00 | 100 | CP | 9/30/2003 |
| HUD | AcOnly | 1266 | FR. ANDRE PARTYKEVICHHINC | 91 WASHINGTON S | 1 | 1 | 10/04/01 | \$8,385.00 | \$8,385.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1299 | 268 SOUTH STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 10/25/01 | \$14,950.00 | \$14,950.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1300 | 257 NEWBURY AVE, MA 02171 | QUINCY, MA 02171 | 1 | 1 | 10/25/01 | \$7,590.00 | \$7,590.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1304 | 119 BAYVIEW AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 10/25/01 | \$5,180.00 | \$5,180.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1311 | 136 HAMILTON ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 10/24/01 | \$14,500.00 | \$14,500.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1312 | 37 ELLINGTON RD, MA 02170 | QUINCY, MA 02170 | 1 | 1 | 05/13/02 | \$14,450.00 | \$14,450.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1316 | | 7 MARIA DAIS | 0 | 1 | 10/25/01 | \$0.00 | \$0.00 | \$0.00 | | XX | 1/9/2002 |
| HUD | Rehab | 1317 | MARIA DAISA STREET, MA 021 | 611 SEA STREET | 1 | 1 | 10/04/01 | \$6,285.00 | \$6,285.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1323 | 26 SIXTH AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 10/22/01 | \$14,950.00 | \$14,950.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1327 | WILLIAM AND CONNIE WONGN | 9 THORNTON STR | 1 | 1 | 10/25/01 | \$11,600.00 | \$11,600.00 | \$0.00 | 100 | CP | 2/13/2002 |
| HUD | Rehab | 1336 | 63 FRANKLIN ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 02/12/02 | \$14,950.00 | \$14,950.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1344 | 227 E. SQUANTUM STREET, MA | QUINCY, MA 02169 | 1 | 1 | 12/03/01 | \$12,500.00 | \$12,500.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 1347 | JOHN C. AND JOANNE MONAH | 483 BEALE STREE | 1 | 1 | 12/05/01 | \$11,560.00 | \$11,560.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 1348 | EILEEN SHEEHANUINCY SHOR | 230B QUINCY SHO | 1 | 1 | 12/06/01 | \$9,250.00 | \$9,250.00 | \$0.00 | 100 | CP | 9/30/2003 |
| HUD | Rehab | 1351 | JEREMIAH O'MAHONEYLISLE S | 70 CARLISLE STEE | 1 | 1 | 12/27/01 | \$11,530.00 | \$11,530.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1353 | 14 ST GERMAINE ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 02/12/02 | \$10,350.00 | \$10,350.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Acq+Re | 1359 | 80 CLAY STREET, MA 02169 | QUINCY, MA 02169 | 6 | 6 | 02/07/02 | \$200,000.00 | \$200,000.00 | \$0.00 | 100 | CP | 12/20/2005 |
| HUD | Rehab | 1369 | ANTHONY WOLOWICZREHAN S | 62 SHOREHAN ST | 1 | 1 | 03/13/02 | \$4,375.00 | \$4,375.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1370 | FRANK RINESNE RD, MA 02169 | 59 TERNE RD | 1 | 1 | 03/13/02 | \$7,555.00 | \$7,555.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1381 | HO PAN KWOK AND MEI OI KW | 273 WILSON AVEN | 1 | 1 | 04/29/02 | \$10,550.00 | \$10,550.00 | \$0.00 | 100 | CP | 10/28/2003 |
| HUD | Rehab | 1382 | 5 NORTHFIELD ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/03/03 | \$14,500.00 | \$14,500.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1387 | 14 DEERFIELD STREET, MA 02 | QUINCY, MA 02169 | 1 | 1 | 05/21/02 | \$14,500.00 | \$14,500.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1389 | 76 PONTIAC RD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 11/19/02 | \$14,500.00 | \$14,500.00 | \$0.00 | 100 | CP | 6/30/2003 |

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XX=CANCELED

PR22 STATUS OF HOME ACTIVITIES DATE:09-27-07
ALL YEARS

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|--------|----------|---------|------------------------------------|--------------------|----------|---------|------------|--------------|--------------|---------|-----|-----|------------|
| HUD | AcOnly | 1391 | HUA CHOI LIN (ANNIE LIN)MMA | 133 COMMANDER | 0 | 1 | 05/28/02 | \$0.00 | \$0.00 | \$0.00 | | XX | 9/30/2003 |
| HUD | Rehab | 1392 | 133 PALMER STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 11/19/02 | \$14,500.00 | \$14,500.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1393 | THOMAS DOLANSTREET, MA 02169 | 9 WALL STREET | 1 | 1 | 06/03/02 | \$14,500.00 | \$14,500.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1394 | GRACE CASEYSQUANTUM ST | 368 W. SQUANTUM | 1 | 1 | 06/03/02 | \$4,750.00 | \$4,750.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 1397 | 23-25 NORTH ST.TH, MA 02191 | WEYMOUTH, MA 02191 | 2 | 1 | 06/17/02 | \$134,000.00 | \$134,000.00 | \$0.00 | 100 | CP | 9/29/2003 |
| HUD | Rehab | 1398 | 29 CENTRAL ST.TH, MA 02190 | WEYMOUTH, MA 02190 | 3 | 3 | 06/17/02 | \$45,000.00 | \$45,000.00 | \$0.00 | 100 | CP | 6/12/2007 |
| HUD | AcOnly | 1399 | HUA (ANNIE) CHOI LINMMAND | 133 COMMANDER | 1 | 1 | 06/10/02 | \$5,650.00 | \$5,650.00 | \$0.00 | 100 | CP | 7/10/2002 |
| HUD | Rehab | 1400 | 76 BABCOCK ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 11/19/02 | \$14,500.00 | \$14,500.00 | \$0.00 | 100 | CP | 12/2/2004 |
| HUD | Rehab | 1401 | CHING FUN MUIION ROAD, MA 02169 | 57 ALBION ROAD | 0 | 1 | 06/24/02 | \$13,020.00 | \$13,020.00 | \$0.00 | 100 | CP | 12/19/2005 |
| HUD | Rehab | 1416 | 822 E SQUANTUM ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 05/29/03 | \$9,825.00 | \$9,825.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1418 | CATHERINE A. MULLINMINGS | 21 CUMMINGS AVE | 1 | 1 | 12/30/02 | \$4,200.00 | \$4,200.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1419 | 25 BASS ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 12/30/02 | \$14,500.00 | \$14,500.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 1427 | 237 LAKE STREETTH, MA 02188 | APT. 2 | 1 | 1 | 06/06/03 | \$3,450.00 | \$3,450.00 | \$0.00 | 100 | CP | 7/6/2003 |
| HUD | AcOnly | 1428 | DIGAETANO,LORIMONINES RC | 35 DES MONINES F | 1 | 1 | 08/21/02 | \$5,650.00 | \$5,650.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | AcOnly | 1456 | 215 WINTER ST.NTER STREET | 215 WINTER STRE | 1 | 1 | 06/06/03 | \$3,675.00 | \$3,675.00 | \$0.00 | 100 | CP | 9/29/2003 |
| HUD | Rehab | 1457 | 818 E SQUANTUM STREET, MA 02169 | QUINCY, MA 02170 | 1 | 1 | 10/29/02 | \$14,500.00 | \$14,500.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1459 | 7 WINTHROP PLACE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 04/30/03 | \$12,500.00 | \$12,500.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 1470 | | 1 SAN FILIPPO | 0 | 1 | 10/29/02 | \$0.00 | \$0.00 | \$0.00 | | XX | 9/30/2003 |
| HUD | Rehab | 1471 | SAN FILIPPONCY STREET, MA 02169 | 91 QUINCY STREE | 1 | 1 | 11/05/02 | \$7,000.00 | \$7,000.00 | \$0.00 | 100 | CP | 9/30/2003 |
| HUD | Rehab | 1475 | SFREHAB- HAYESSTATE ROAD | 73 BAY STATE ROA | 1 | 1 | 12/03/02 | \$5,879.50 | \$5,879.50 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1476 | BARBARA LAWRENCEEDWARDS | 123 EDWARDS ST | 1 | 1 | 11/20/02 | \$5,261.00 | \$5,261.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1478 | 220 A QUINCY SHORE DRIVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 05/20/03 | \$4,160.00 | \$4,160.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1479 | 324 FARRINGTON ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/02/03 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1481 | CAROLYN COOGANOUGHTON | 137 STOUGHTON S | 1 | 1 | 12/03/02 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1490 | ARTHUR DOWNEYDLESEX ST | 38 MIDDLESEX ST | 1 | 1 | 01/23/03 | \$4,900.00 | \$4,900.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1491 | 418 SEA STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 02/10/03 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1492 | 43 KIDDER STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 01/27/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 7/26/2004 |
| HUD | Rehab | 1495 | 44 LIND ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 11/20/03 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 7/26/2004 |
| HUD | Rehab | 1498 | 80 POST ISLAND RD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/03/03 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 11/16/2004 |
| HUD | Rehab | 1502 | SFRNHSSS/PINOBATROSS RD | 156 ALBATROSS R | 0 | 1 | 04/08/03 | \$4,600.00 | \$4,600.00 | \$0.00 | 100 | CP | 12/19/2005 |
| HUD | Rehab | 1503 | GAFFNEYTHROP ST, MA 02169 | 14 WINTHROP ST | 1 | 1 | 04/08/03 | \$10,500.00 | \$10,500.00 | \$0.00 | 100 | CP | 9/30/2003 |
| HUD | Rehab | 1504 | LU TANNT ST, MA 02171 | 28 FLYNT ST | 1 | 1 | 04/08/03 | \$12,500.00 | \$12,500.00 | \$0.00 | 100 | CP | 6/30/2003 |
| HUD | Rehab | 1505 | MCDONALDL ST, MA 02169 | 21 MILL ST | 1 | 1 | 04/08/03 | \$12,314.50 | \$12,314.50 | \$0.00 | 100 | CP | 9/30/2003 |
| HUD | Rehab | 1506 | DONAHUELID AVE, MA 02169 | 52 EUCLID AVE | 1 | 1 | 04/29/03 | \$5,862.65 | \$5,862.65 | \$0.00 | 100 | CP | 9/30/2003 |
| HUD | TBRA | 1509 | 686 BROAD STREETTH, MA 02188 | WEYMOUTH, MA 02189 | | 1 | 06/06/03 | \$850.00 | \$850.00 | \$0.00 | 100 | CP | 9/29/2003 |
| HUD | AcOnly | 1533 | 90 SEA STREET, UNIT 21212TH | APT. 212 | 0 | 1 | 06/13/03 | \$0.00 | \$0.00 | \$0.00 | | XX | 1/23/2006 |
| HUD | Rehab | 1546 | 15 PRAY STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 01/27/04 | \$14,500.00 | \$14,500.00 | \$0.00 | 100 | CP | 7/26/2004 |

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XX=CANCELED

PR22 STATUS OF HOME ACTIVITIES DATE:09-27-07
ALL YEARS

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|--------|----------|---------|-----------------------------|------------------|----------|---------|------------|--------------|--------------|---------|-----|-----|------------|
| HUD | Rehab | 1547 | 11 RIVERVIEW ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 08/23/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 1/28/2005 |
| HUD | AcOnly | 1551 | 536 BRIDGE ST.TH, MA 02191 | WEYMOUTH, MA 0 | 6 | 6 | 09/08/03 | \$282,500.00 | \$282,500.00 | \$0.00 | 100 | CP | 12/20/2005 |
| HUD | Rehab | 1552 | 59 THE STRAND, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/19/04 | \$14,500.00 | \$14,500.00 | \$0.00 | 100 | CP | 2/17/2005 |
| HUD | Acq+Re | 1555 | 87 VIDEN ROAD, MA 02169 | QUINCY, MA 02169 | 5 | 5 | 05/06/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 11/29/2005 |
| HUD | AcOnly | 1556 | LUONG-FTHBUONGUTHERN A | HUNG LUONG | 1 | 1 | 08/28/03 | \$12,000.00 | \$12,000.00 | \$0.00 | 100 | CP | 9/28/2003 |
| HUD | AcOnly | 1557 | CIRILO CAPRANGALER STREE | 28 MILLER STREET | 1 | 1 | 08/28/03 | \$6,500.00 | \$6,500.00 | \$0.00 | 100 | CP | 9/28/2003 |
| HUD | AcOnly | 1558 | KATHLEEN BUTLERERSIDE AV | 37 RIVERSIDE AVE | 1 | 1 | 08/28/03 | \$9,000.00 | \$9,000.00 | \$0.00 | 100 | CP | 9/28/2003 |
| HUD | Rehab | 1564 | 71 WALNUT STREET, MA 02171 | QUINCY, MA 02171 | 1 | 1 | 06/24/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 7/26/2004 |
| HUD | Rehab | 1566 | 30 SEWALL ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 11/09/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2004 |
| HUD | Rehab | 1607 | 68 WINTHROP ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/08/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 2/17/2005 |
| HUD | Rehab | 1610 | 25 LAFAYETTE ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 04/20/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 7/26/2004 |
| HUD | AcOnly | 1618 | JAMES AND KERRY WHOOLEY | 284 BEALE STREET | 1 | 1 | 12/31/03 | \$1,800.00 | \$1,800.00 | \$0.00 | 100 | CP | 1/30/2004 |
| HUD | AcOnly | 1619 | VLADIMIR BOSHOVICATER PL | EDGEWATER PLAC | 1 | 1 | 12/31/03 | \$1,070.00 | \$1,070.00 | \$0.00 | 100 | CP | 1/31/2004 |
| HUD | Rehab | 1620 | 45 STEWART ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 09/20/04 | \$9,950.00 | \$9,950.00 | \$0.00 | 100 | CP | 6/30/2005 |
| HUD | Rehab | 1621 | 21 MILL ST, MA 02169 | QUINCY, MA 02169 | 0 | 1 | 01/14/04 | \$0.00 | \$0.00 | \$0.00 | | CP | 2/1/2007 |
| HUD | Acq+Re | 1624 | 24-26 CLAREMONT STREETCL | 24-26 CLAREMONT | 9 | 9 | 01/27/04 | \$325,000.00 | \$325,000.00 | \$0.00 | 100 | CP | 8/16/2006 |
| HUD | Rehab | 1632 | 9 RUSSELL STREET, MA 02171 | QUINCY, MA 02171 | 1 | 1 | 03/17/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 12/19/2005 |
| HUD | Rehab | 1633 | 21 BELLEVUE RD, MA 02171 | QUINCY, MA 02171 | 1 | 1 | 03/17/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2005 |
| HUD | AcOnly | 1636 | BASSEL AGHAMMANDER SHEA | 133 COMMANDER | 1 | 1 | 04/20/04 | \$8,250.00 | \$8,250.00 | \$0.00 | 100 | CP | 4/21/2004 |
| HUD | Rehab | 1639 | 48 NORTH ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 05/06/04 | \$4,038.00 | \$4,038.00 | \$0.00 | 100 | CP | 9/29/2006 |
| HUD | Rehab | 1645 | 113 SPRING STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/28/04 | \$2,925.00 | \$2,925.00 | \$0.00 | 100 | CP | 12/19/2005 |
| HUD | Rehab | 1647 | 195 THOMAS BURGIN PKWY #6 | QUINCY, MA 02169 | 1 | 1 | 06/08/04 | \$6,710.00 | \$6,710.00 | \$0.00 | 100 | CP | 12/19/2005 |
| HUD | Rehab | 1649 | 49 CONANT STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/08/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 11/29/2005 |
| HUD | Acq+Re | 1657 | 19 UNIT SRO PROJECTWINTER | 31-33 WINTER STR | 19 | 11 | 06/08/04 | \$400,000.00 | \$400,000.00 | \$0.00 | 100 | CP | 8/16/2006 |
| HUD | Rehab | 1689 | 24 LARRY STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 03/09/05 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 2/5/2005 |
| HUD | Rehab | 1691 | 160 DARROW STREET, MA 021 | QUINCY, MA 02169 | 1 | 1 | 09/20/04 | \$6,615.00 | \$6,615.00 | \$0.00 | 100 | CP | 12/19/2005 |
| HUD | Rehab | 1692 | 11 WILSON COURT, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 09/20/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 1/6/2005 |
| HUD | Rehab | 1693 | 40 ARNOLD RD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 09/20/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2005 |
| HUD | Rehab | 1696 | 651 SEA STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 03/09/05 | \$9,035.00 | \$9,035.00 | \$0.00 | 100 | CP | 12/19/2005 |
| HUD | Rehab | 1697 | 18 BORDER STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 11/09/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2005 |
| HUD | Rehab | 1700 | 43 BABCOCK STREET, MA 0216 | QUINCY, MA 02169 | 1 | 1 | 03/09/05 | \$13,150.00 | \$13,150.00 | \$0.00 | 100 | CP | 12/19/2005 |
| HUD | Rehab | 1701 | 22 SUOMI RD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 03/09/05 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 9/29/2006 |
| HUD | Rehab | 1717 | 243 HIGHLAND AVE, MA 02170 | QUINCY, MA 02170 | 1 | 1 | 10/13/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2005 |
| HUD | AcOnly | 1726 | SQUANTUM GARDEN AFFORD | 77 SARRATOGA ST | 223 | 11 | 11/02/05 | \$450,000.00 | \$450,000.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 1727 | 937 SEA STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 11/08/04 | \$4,750.00 | \$4,750.00 | \$0.00 | 100 | CP | 12/19/2005 |
| HUD | Rehab | 1731 | 52 BAYSTATE RD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 11/10/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2006 |
| HUD | Rehab | 1733 | 24 POPLAR RD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 11/10/04 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2005 |

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XX=CANCELED

PR22 STATUS OF HOME ACTIVITIES DATE:09-27-07
ALL YEARS

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|--------|----------|---------|------------------------------|-------------------|----------|---------|------------|--------------|--------------|--------------|------|-----|-----------|
| HUD | Rehab | 1761 | 19 SHENNEN ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 02/17/05 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2005 |
| HUD | AcOnly | 1812 | CHRISTINE SHEEHANETH MC | ELIZABETH MCMO | 1 | 1 | 05/31/05 | \$19,800.00 | \$19,800.00 | \$0.00 | 100 | CP | 4/26/2006 |
| HUD | Rehab | 1814 | 189 PHIPPS STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 08/31/05 | \$4,755.00 | \$4,755.00 | \$0.00 | 100 | CP | 4/26/2006 |
| HUD | Rehab | 1848 | 37 RIVERSIDE AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 12/20/05 | \$13,637.00 | \$13,637.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 1851 | 196 QUINCY SHORE DRIVE, MA | QUINCY, MA 02171 | 1 | 1 | 10/06/05 | \$14,079.00 | \$14,079.00 | \$0.00 | 100 | CP | 7/31/2006 |
| HUD | AcOnly | 1899 | 706 MAIN ST.TH, MA 02190 | WEYMOUTH, MA 0 | 2 | 2 | 11/09/05 | \$425,000.00 | \$425,000.00 | \$0.00 | 100 | CP | 4/26/2006 |
| HUD | Rehab | 1901 | WORK, INC.NGTON STREET, M | 3 ARLINGTON STR | 2 | 2 | 03/20/06 | \$15,000.00 | \$15,000.00 | \$0.00 | 100 | CP | 4/26/2006 |
| HUD | Rehab | 1902 | CARITAS COMMUNITIES54-56 | 50-52 54-56 SPEAR | 11 | 11 | 03/20/06 | \$100,000.00 | \$100,000.00 | \$0.00 | 100 | CP | 4/26/2006 |
| HUD | Rehab | 1920 | 151 BILLINGS RD, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/27/06 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2006 |
| HUD | Rehab | 1921 | 276 MANET AVE, MA 02169 | QUINCY, MA 02169 | 0 | 0 | 07/31/06 | \$0.00 | \$0.00 | \$0.00 | | XX | 7/17/2007 |
| HUD | Rehab | 1929 | 21 BOWES AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 07/31/06 | \$10,421.00 | \$10,421.00 | \$0.00 | 100 | CP | 7/31/2006 |
| HUD | AcOnly | 1937 | DORCUS WONGNCOCK STREET | 919 HANCOCK STR | 1 | 1 | 03/23/06 | \$10,502.00 | \$10,502.00 | \$0.00 | 100 | CP | 7/13/2006 |
| HUD | AcOnly | 1938 | 23 POND ST.TH, MA 02190 | WEYMOUTH, MA 0 | 1 | 1 | 04/13/06 | \$10,000.00 | \$10,000.00 | \$0.00 | 100 | CP | 4/19/2006 |
| HUD | Rehab | 1943 | 27 SIXTH AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/27/06 | \$0.00 | \$0.00 | \$0.00 | | XX | 7/17/2007 |
| HUD | Rehab | 1946 | 144 PALMER ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/21/06 | \$10,852.00 | \$10,852.00 | \$0.00 | 100 | CP | 2/5/2007 |
| HUD | Rehab | 1950 | 276 MANET AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/27/06 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2006 |
| HUD | AcOnly | 1964 | 54 CENTER ST.TH, MA 02190 | WEYMOUTH, MA 0 | 1 | 1 | 06/06/06 | \$10,000.00 | \$10,000.00 | \$0.00 | 100 | CP | 7/13/2006 |
| HUD | Rehab | 1970 | 42 RIVERSIDE AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/22/07 | \$2,253.00 | \$2,253.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Acq+Re | 1972 | 356 WASHINGTON STREET,, M | QUINCY,, MA 02169 | 9 | 9 | 06/12/06 | \$350,000.00 | \$300,000.00 | \$50,000.00 | 85.7 | OP | 6/27/2006 |
| HUD | AcOnly | 1987 | 117 BILLINGS STREET,, MA 021 | QUINCY,, MA 02171 | 1 | 1 | 08/08/06 | \$1,800.00 | \$1,800.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | AcOnly | 1994 | NORA AUSTINLAND ROAD, MA | 11 OAKLAND ROA | 1 | 1 | 08/14/06 | \$20,250.00 | \$20,250.00 | \$0.00 | 100 | CP | 4/2/2007 |
| HUD | Rehab | 1995 | 8 SEA AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 01/02/07 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 2/5/2007 |
| HUD | AcOnly | 2004 | KATHLEEN CAMPBELL STREET | 58 WALL STREET | 1 | 1 | 10/03/06 | \$19,250.00 | \$19,250.00 | \$0.00 | 100 | CP | 4/2/2007 |
| HUD | Rehab | 2034 | 96 BIRD STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 01/02/07 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 2052 | 22 PRESCOTT TERRACE, MA 0 | QUINCY, MA 02169 | 1 | 1 | 01/11/07 | \$6,509.70 | \$6,509.70 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 2053 | 32 DOCKRAY ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 01/02/07 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 2054 | 710 WILLARD STREET, MA 021 | QUINCY, MA 02169 | 1 | 1 | 01/11/07 | \$3,000.00 | \$3,000.00 | \$0.00 | 100 | CP | 7/17/2007 |
| HUD | Rehab | 2055 | 44 CHARLES STREET, MA 0216 | QUINCY, MA 02169 | 1 | 1 | 04/17/07 | \$14,452.00 | \$14,452.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 2056 | 22 HAWTHORNE ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 03/28/07 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 2058 | 108 DARROW STREET, MA 021 | QUINCY, MA 02169 | 1 | 1 | 04/02/07 | \$6,680.00 | \$6,680.00 | \$0.00 | 100 | CP | 5/16/2007 |
| HUD | Rehab | 2061 | 7 FURNACE AVE, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 02/08/07 | \$6,870.00 | \$6,870.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | AcOnly | 2062 | 18 ROCK ISLAND ROAD, MA 02 | QUINCY, MA 02169 | 1 | 1 | 01/03/07 | \$20,000.00 | \$20,000.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 2063 | 80 DARROW STREET, MA 0216 | QUINCY, MA 02169 | 1 | 1 | 06/07/07 | \$11,470.00 | \$11,470.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | AcOnly | 2066 | 20 WESTFORD STREET UNIT F | CONNIE WOODBU | 1 | 1 | 01/22/07 | \$20,000.00 | \$20,000.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 2075 | 58 WALL ST, MA 02169 | QUINCY, MA 02169 | 0 | 0 | 06/22/07 | \$14,900.00 | \$0.00 | \$14,900.00 | 0 | OP | 6/22/2007 |
| HUD | Acq+Re | 2076 | 712 MAIN STTH, MA 02190 | WEYMOUTH, MA 0 | 4 | 4 | 05/09/07 | \$450,000.00 | \$450,000.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 2079 | PORTEUS HOUSESTREET, MA | 17 ELM STREET | 9 | 8 | 03/27/07 | \$228,670.00 | \$0.00 | \$228,670.00 | 0 | OP | 3/27/2007 |

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY)
XX=CANCELED

| Agency | Activity | ActNmbr | Address | City | TotUnits | HmUnits | CommitDate | Amount | Drawn | Balance | % | St* | StDate |
|------------|----------|---------|---------------------------------|--------------------|------------|------------|------------|------------------------|------------------------|---------------------|-----|-----|-----------|
| HUD | AcOnly | 2080 | 200 COVEWAY UNIT # 313, MA | QUINCY, MA 02169 | 1 | 1 | 03/28/07 | \$17,900.00 | \$17,900.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 2081 | 59 THE STRAND, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 05/16/07 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 2084 | 89 HUCKINS ST, MA 02169 | QUINCY, MA 02169 | 0 | 0 | 05/30/07 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | FD | 9/13/2007 |
| HUD | Rehab | 2088 | 47 MILL STREET, MA 02169 | QUINCY, MA 02169 | 0 | 0 | 06/07/07 | \$14,890.00 | \$14,890.00 | \$0.00 | 100 | FD | 9/13/2007 |
| HUD | Rehab | 2089 | 37 ROCKLAND ST, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 06/22/07 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | CP | 6/30/2007 |
| HUD | Rehab | 2092 | 82 SACHEM STREET, MA 02169 | QUINCY, MA 02169 | 1 | 1 | 09/13/07 | \$14,900.00 | \$14,900.00 | \$0.00 | 100 | FD | 9/13/2007 |
| HUD | Rehab | 2094 | 8 - 10 ROCKVIEW ROAD,, MA 02169 | QUINCY,, MA 02169 | 2 | 2 | 06/13/07 | \$9,900.00 | \$0.00 | \$9,900.00 | 0 | OP | 6/13/2007 |
| HUD | Acq+Re | 2095 | 20 HOLMES STREETQUINCY, MA | NORTH QUINCY, MA | 11 | 11 | 06/14/07 | \$500,000.00 | \$500,000.00 | \$0.00 | 100 | FD | 8/23/2007 |
| HUD | AcOnly | 2121 | 108 PILGRIM ROADTH, MA 02169 | WEYMOUTH, MA 02190 | 0 | 0 | 08/31/07 | \$6,900.00 | \$6,900.00 | \$0.00 | 100 | FD | 9/13/2007 |
| 453 | | | | | 859 | 653 | | \$10,638,715.61 | \$10,335,245.61 | \$303,470.00 | | | |

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|---|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| ACQUISITION/PROPERTY-RELATED | | | | | | |
| Acquisition (01) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Disposition (02) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Clearance and Demolition (04) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Cleanup of Contaminated Sites/Brownfields (04A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Relocation (08) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ECONOMIC DEVELOPMENT | | | | | | |
| Rehab: Publicly/Privatey Owned C/I (14E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Land Acquisition/Disposition (17A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Infrastructure Development (17B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Building Acquisition, Construction, Rehab (17C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other C/I Improvements (17D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ED Direct Financial Assistance to For-Profits (18A) | 2 | 68,339.00 | 0 | 0.00 | 2 | 68,339.00 |
| ED Direct Technical Assistance (18B) | 1 | 19,939.75 | 0 | 0.00 | 1 | 19,939.75 |
| Micro-Enterprise Assistance (18C) | 1 | 12,886.00 | 0 | 0.00 | 1 | 12,886.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 4 | 101,164.75 | 0 | 0.00 | 4 | 101,164.75 |
| HOUSING | | | | | | |
| Loss of Rental Income (09) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Construction of Housing (12) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Direct Homeownership Assistance (13) | 2 | 8,391.04 | 0 | 0.00 | 2 | 8,391.04 |
| Rehab: Single-Unit Residential (14A) | 20 | 120,275.50 | 52 | 80,227.27 | 72 | 200,502.77 |
| Rehab: Multi-Unit Residential (14B) | 12 | 108,980.00 | 4 | 27,613.58 | 16 | 136,593.58 |
| Public Housing Modernization (14C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rehab: Other Publicly Owned Residential Buildings (14D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Energy Efficiency Improvements (14F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Acquisition for Rehab (14G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rehab Administration (14H) | 4 | 282,164.63 | 3 | 169.17 | 7 | 282,333.80 |
| Lead-Based Paint/Lead Hazard Test/Abatement (14I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Code Enforcement (15) | 1 | 47,751.88 | 0 | 0.00 | 1 | 47,751.88 |
| Residential Historic Preservation (16A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Operation and Repair of Foreclosed Property (19E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 39 | 567,563.05 | 59 | 108,010.02 | 98 | 675,573.07 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | | | | |
| Public Facilities and Improvements - General (03) | 1 | 0.00 | 1 | 0.00 | 2 | 0.00 |
| Senior Centers (03A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Centers for the Disabled/Handicapped (03B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Homeless Facilities - Not Operating Costs (03C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES COUNT | \$ DISBURSED | COMPLETED ACTIVITIES COUNT | \$ DISBURSED | PROGRAM YEAR TOTAL COUNT | \$ DISBURSED |
|--|------------------------------|--------------|-------------------------------|--------------|-----------------------------|--------------|
| PUBLIC FACILITIES/IMPROVEMENTS (continued) | | | | | | |
| Youth Centers/Facilities (03D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Neighborhood Facilities (03E) | 2 | 150,000.00 | 0 | 0.00 | 2 | 150,000.00 |
| Parks and Recreational Facilities (03F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Parking Facilities (03G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Solid Waste Disposal Facilities (03H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Flood and Drainage Facilities (03I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Water/Sewer Improvements (03J) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Street Improvements (03K) | 1 | 190,000.00 | 0 | 0.00 | 1 | 190,000.00 |
| Sidewalks (03L) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Child Care Centers/Facilities for Children (03M) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Tree Planting (03N) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fire Stations/Equipment (03O) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Health Facilities (03P) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Facilities for Abused and Neglected Children (03Q) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Asbestos Removal (03R) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Facilities for AIDS Patients - Not Operating Costs (03S) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Removal of Architectural Barriers (10) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Non-Residential Historic Preservation (16B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | 4 | 340,000.00 | 1 | 0.00 | 5 | 340,000.00 |
| PUBLIC SERVICES | | | | | | |
| Operating Costs of Homeless/AIDS Patients Programs (03T) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Public Services - General (05) | 11 | 121,854.35 | 0 | 0.00 | 11 | 121,854.35 |
| Senior Services (05A) | 8 | 60,254.95 | 0 | 0.00 | 8 | 60,254.95 |
| Services for the Disabled (05B) | 3 | 14,805.00 | 0 | 0.00 | 3 | 14,805.00 |
| Legal Services (05C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Youth Services (05D) | 4 | 13,201.25 | 1 | 0.00 | 5 | 13,201.25 |
| Transportation Services (05E) | 1 | 143,295.07 | 0 | 0.00 | 1 | 143,295.07 |
| Substance Abuse Services (05F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Battered and Abused Spouses (05G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Employment Training (05H) | 1 | 2,925.00 | 0 | 0.00 | 1 | 2,925.00 |
| Crime Awareness/Prevention (05I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fair Housing Activities (05J) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Tenant/Landlord Counseling (05K) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Child Care Services (05L) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Health Services (05M) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Abused and Neglected Children (05N) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Mental Health Services (05O) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Screening for Lead-Based Paint/Hazards/Poisoning (05P) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Subsistence Payments (05Q) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|--|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| PUBLIC SERVICES (continued) | | | | | | |
| Homeownership Assistance - Not Direct (05R) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rental Housing Subsidies - HOME TBRA (05S) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Security Deposits (05T) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Homebuyer Counseling (05U) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 28 | 356,335.62 | 1 | 0.00 | 29 | 356,335.62 |
| PLANNING/ADMINISTRATIVE | | | | | | |
| HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME CHDO Operating Costs - not part of 5% Admin cap (19B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Planning (20) | 1 | 9,500.00 | 2 | 500.00 | 3 | 10,000.00 |
| General Program Administration (21A) | 2 | 475,712.82 | 0 | 0.00 | 2 | 475,712.82 |
| Indirect Costs (21B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Public Information (21C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fair Housing Activities - subject to 20% Admin cap (21D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Submissions or Applications for Federal Programs (21E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Rental Subsidy Payments - subject to 5% cap (21F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Security Deposits - subject to 5% cap (21G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Admin/Planning Costs of PJ - subject to 5% cap (21H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME CHDO Operating Expenses - subject to 5% cap (21I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 3 | 485,212.82 | 2 | 500.00 | 5 | 485,712.82 |

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|---|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| OTHER | | | | | | |
| Interim Assistance (06) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Urban Renewal Completion (07) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Privately Owned Utilities (11) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Non-Profit Organization Capacity Building (19C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Assistance to Institutes of Higher Education (19D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Planned Repayment of Section 108 Loan Principal (19F) | 1 | 745,956.50 | 1 | 0.00 | 2 | 745,956.50 |
| Unplanned Repayment of Section 108 Loan Principal (19G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| State CDBG Technical Assistance to Grantees (19H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Unprogrammed Funds (22) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA (31) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Grantee Activity (31A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Grantee Administration (31B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Project Sponsor Activity (31C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Project Sponsor Administration (31D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | | ----- | | ----- | |
| | 1 | 745,956.50 | 1 | 0.00 | 2 | 745,956.50 |
| TOTALS | 79 | 2,596,232.74 | 64 | 108,510.02 | 143 | 2,704,742.76 |

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|---|------------------------|-------------------------|---------------------|
| ACQUISITION/PROPERTY-RELATED | | | |
| ECONOMIC DEVELOPMENT | | | |
| ED Direct Financial Assistance to For-Profits (18A) Jobs | 3 | 0 | 3 |
| HOUSING | | | |
| Rehab: Single-Unit Residential (14A) Housing Units | 12 | 38 | 50 |
| Rehab: Multi-Unit Residential (14B) Housing Units | 12 | 6 | 18 |
| Code Enforcement (15) Housing Units | 624 | 0 | 624 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Housing Units | 648 | 44 | 692 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | |
| Street Improvements (03K) Persons | 2 | 0 | 2 |
| PUBLIC SERVICES | | | |
| Public Services - General (05) Persons | 6,780 | 0 | 6,780 |
| Senior Services (05A) Persons | 3,067 | 0 | 3,067 |
| Services for the Disabled (05B) Persons | 174 | 0 | 174 |
| Youth Services (05D) Persons | 288 | 0 | 288 |
| Transportation Services (05E) Persons | 946 | 0 | 946 |
| Employment Training (05H) Persons | 58 | 0 | 58 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Persons | 11,313 | 0 | 11,313 |
| PLANNING/ADMINISTRATIVE | | | |
| OTHER | | | |

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|---|------------------------|-------------------------|---------------------|
| TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN | | | |
| Persons | 11,315 | 0 | 11,315 |
| Households | 0 | 0 | 0 |
| Housing Units | 648 | 44 | 692 |
| Public Facilities | 0 | 0 | 0 |
| Feet/Public Utilities | 0 | 0 | 0 |
| Organizations | 0 | 0 | 0 |
| Businesses | 0 | 0 | 0 |
| Jobs | 3 | 0 | 3 |
| Loans | 0 | 0 | 0 |

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 0 | 0 | 94 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN: | 0 | 0 | 4 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 98 | 0 | 0 | 0 |

***** NON-HOUSING *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 7,034 | 188 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 2,341 | 22 | 0 | 0 | 0 | 0 |
| ASIAN: | 734 | 2 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 15 | 1 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 3 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 1 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 17 | 1 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 15 | 1 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 3 | 1 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 68 | 18 | 0 | 0 | 0 | 0 |
| TOTAL: | 10,231 | 234 | 0 | 0 | 0 | 0 |

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***** TOTAL *****

| | Persons ----- | | Households ----- | | Not Specified ----- | |
|---|------------------|-----------|---------------------|-----------|------------------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 7,034 | 188 | 94 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 2,341 | 22 | 0 | 0 | 0 | 0 |
| ASIAN: | 734 | 2 | 4 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 15 | 1 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 3 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 1 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 17 | 1 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 15 | 1 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 3 | 1 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 68 | 18 | 0 | 0 | 0 | 0 |
| TOTAL: | 10,231 | 234 | 98 | 0 | 0 | 0 |

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CDBG BENEFICIARIES BY INCOME CATEGORY

| | EXTREMELY LOW <=30% | LOW >30% and <=50% | MOD >50% and <=80% | TOTAL LOW-MOD | NON LOW-MOD >80% | TOTAL BENEFICIARIES |
|---------------------------|------------------------|-----------------------|-----------------------|---------------|---------------------|---------------------|
| HOUSING - OWNER OCCUPIED | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 8 | 37 | 26 | 71 | 2 | 71 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| HOUSING - RENTAL OCCUPIED | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 0 | 6 | 0 | 6 | 0 | 9 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| HOUSING - TOTAL* | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 8 | 45 | 42 | 95 | 2 | 98 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| NON-HOUSING | | | | | | |
| Persons | 3,865 | 5,787 | 362 | 10,014 | 217 | 10,231 |
| Households | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | | | |
| Persons | 3,865 | 5,787 | 362 | 10,014 | 217 | 10,231 |
| Households | 8 | 45 | 42 | 95 | 2 | 98 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

| ACTIVITY TYPE | DISBURSED AMOUNT | UNITS COMPLETED | UNITS OCCUPIED |
|----------------------------------|------------------|-----------------|----------------|
| RENTALS | 650,000.00 | 38 | 23 |
| TBRA FAMILIES | 0.00 | 0 | 0 |
| FIRST-TIME HOMEBUYERS | 99,200.00 | 8 | 8 |
| EXISTING HOMEOWNERS | 182,602.00 | 22 | 22 |
| TOTAL, RENTALS AND TBRA | 650,000.00 | 38 | 23 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 281,802.00 | 30 | 30 |
| | 931,802.00 | 68 | 53 |

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

| ACTIVITY TYPE | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | TOTAL 0% - 60% | TOTAL 0% - 80% | REPORTED AS VACANT |
|----------------------------------|----------|-----------|-----------|-----------|----------------|----------------|--------------------|
| RENTALS | 9 | 10 | 4 | 0 | 23 | 23 | 15 |
| TBRA FAMILIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRST-TIME HOMEBUYERS | 1 | 0 | 0 | 7 | 1 | 8 | 0 |
| EXISTING HOMEOWNERS | 7 | 12 | 2 | 1 | 21 | 22 | 0 |
| TOTAL, RENTALS AND TBRA | 9 | 10 | 4 | 0 | 23 | 23 | 15 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 8 | 12 | 2 | 8 | 22 | 30 | 0 |
| | 17 | 22 | 6 | 8 | 45 | 53 | 0 |

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 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 QUINCY CONSORTIUM, MA

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

| | RENTALS | | TBRA FAMILIES | | FIRST-TIME HOMEBUYERS | | | |
|---|---------------------|-----------|-------------------------|-----------|----------------------------------|-----------|--|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic | | |
| WHITE: | 20 | 0 | 0 | 0 | 7 | 0 | | |
| BLACK/AFRICAN AMERICAN: | 2 | 0 | 0 | 0 | 0 | 0 | | |
| ASIAN: | 1 | 0 | 0 | 0 | 1 | 0 | | |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| TOTAL: | 23 | 0 | 0 | 0 | 8 | 0 | | |
| | EXISTING HOMEOWNERS | | TOTAL, RENTALS AND TBRA | | TOTAL, HOMEBUYERS AND HOMEOWNERS | | TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS | |
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 22 | 0 | 20 | 0 | 29 | 0 | 49 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| ASIAN: | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 22 | 0 | 23 | 0 | 30 | 0 | 53 | 0 |

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 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
 07-01-2006 TO 06-30-2007
 QUINCY CONSORTIUM, MA

PART I: SUMMARY OF CDBG RESOURCES

| | |
|--|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 1,545,249.33 |
| 02 ENTITLEMENT GRANT | 2,133,737.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 399,379.08 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | -3,693.95 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 4,074,671.46 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,456,219.46 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 16,684.81 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 1,472,904.27 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 485,712.82 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 745,956.50 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 2,704,573.59 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 1,370,097.87 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 214,209.32 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,254,199.45 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 4,495.50 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,472,904.27 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | | | |
|---|--------|--------------|---------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY2005 | PY2006 | PY2007 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | | 3,631,161.66 | |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | | 3,631,161.66 | |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | | | 100.00% |

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | | |
|----|--|--------------|
| 27 | DISBURSED IN IDIS FOR PUBLIC SERVICES | 356,335.62 |
| 28 | PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 | PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 | ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 | TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 356,335.62 |
| 32 | ENTITLEMENT GRANT | 2,133,737.00 |
| 33 | PRIOR YEAR PROGRAM INCOME | 445,609.50 |
| 34 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 32,234.95 |
| 35 | TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,611,581.45 |
| 36 | PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 13.64% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | | |
|----|---|--------------|
| 37 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 485,712.82 |
| 38 | PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 | PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 | ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 | TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 485,712.82 |
| 42 | ENTITLEMENT GRANT | 2,133,737.00 |
| 43 | CURRENT YEAR PROGRAM INCOME | 399,379.08 |
| 44 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | -2,866.48 |
| 45 | TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,530,249.60 |
| 46 | PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.20% |